



Memorandum

DATE: April 22, 2005
TO: City Council
FROM: Tim Stewart
RE: Comprehensive Plan Update – Capital Facilities Element

Capital Facilities LOS and Revenue Planning Levels

A draft Capital Facilities Element was distributed to Council on April 8, 2005. This draft is a compilation of essential elements of the Transportation, Stormwater, and Parks Master Plans as required by GMA, with minor updates to reflect the current CIP.

Over the last several meetings, the Council has reviewed the goals and policies of the Comprehensive Plan, including those related to Capital Facilities. The Capital Facilities Element allows the Council to consider the levels of service and levels of capital funding to be included in the Comprehensive Plan.

(Please note that the Capital Facilities Element includes the goals and policies as recommended by the Planning Commission in November 2004. Council has since deliberated on these policies and staff has noted the Council direction for further updates to the policies. Attached to this memo is a matrix of the Capital Facilities Element Policies that shows the Original 1998 Policies, the Planning Commission Recommendations, and the language as preliminary adopted by the Council under "Council Recommendation." These changes will be incorporated into the final Capital Facilities Element prior to final plan adoption).

Financially Constrained

Development of the recommended list of projects began with a broad consideration of technical analysis and public input. This initially resulted in an unconstrained list of projects which would require about \$325,000,000 in funding.

Estimated available revenue levels were developed for the 20-year period by building off of the assumptions of the 6-year Capital Improvement Program (CIP). All available revenue identified in the 6-year CIP was considered, including grant funding that has been specifically identified. For transportation projects, a limited amount of additional grant funding is assumed. For surface water, the projected

revenue level is based on an assumption of future rate increases. This process resulted in an estimated 20-year funding capacity of about \$188,500,000. Details of the funding assumptions are attached to this memo for your review.

Funding levels for general capital facilities, parks, transportation, or surface water could be adjusted as directed by the Council. If additional projects are added, additional revenue sources should be identified to maintain a “constrained” program.

As a 20-year plan, the Capital Facilities Element provides the long-term guidance for capital facilities development and funding, and establishes a foundation for the 6-year CIP and annual budget. The Comprehensive Plan *plans* around the revenue assumptions included in the Capital Facilities Element, but it does not obligate specific taxes or rates.

Surface Water Master Plan

The Capital Facilities portion of the Comprehensive Plan is directly related to the Master Plans. While the Comprehensive Plan includes the broad “basket” of projects and overall revenue planning levels, the Master Plans provide a greater level of detail about capital development strategies, inventory and needs information, and recommended funding options.

The first master plan we recommend the Council consider is the Surface Water Master Plan. Because surface water facilities are typically located in streets and sometimes in parks, how the City approaches surface water facilities affects the strategies for transportation and parks.

Our goal is to have the Comprehensive Plan and Parks Master Plan adopted no later than June 2, 2005 to facilitate applications for grant funding. The Transportation Master Plan and Surface Water Master Plan should be adopted as soon after that as reasonable.

Next Steps

Council should complete review of the remaining Comprehensive Plan Policies (on the “Blue Sheet”) on April 25 and begin discussion on the Capital Facilities Element (CFE) that evening. It is expected that the deliberation on the CFE will continue to May 2nd. If review of the CFE is completed May 2 Council should begin review of the Parks Plan on May 9. Following this, Council will need to review the 2004-2005 Annual Review docket, which is comprised of four site-specific land use change requests. The target date for Comprehensive Plan and Parks Plan adoption is late May to early June so that the city is eligible to apply for IAC grants in early June.

Attachments

Summary of Capital Facilities Element Funding Recommendations
Capital Facilities Element Policies Matrix

ATTACHMENT

Summary of Capital Facilities Element Funding Recommendations

The Capital Facilities Element contains funding recommendations for the following categories:

- Parks, Recreation, Open Space and General City Facilities
- Transportation Capital Funding
- Surface Water Capital Funding

Each of these tables contains a list of prioritized projects that are either funded with the identified revenue stream for 2005-2024 or unfunded at this time given the limitation on the revenue stream for the next 20 years. All estimated expenditures and revenue projections are presented in 2004 dollars.

Parks, Recreation, Open Space and General City Facilities (Table CF-4)

Revenue Sources Include:

Existing Reserves (\$4,983,8450): This represents the estimated fund balance in the General Capital fund as of December 31, 2004.

CIP Revenue Forecast 2005-2010 (\$19,617,244): Revenues within the 2005-2010 CIP include Real Estate Excise Tax (REET), Investment Interest, Conservation Futures Grants, and Municipal Financing for City Hall.

Local Revenue Forecast 2011-2024 (\$5,400,000): This represents annual forecasts for REET (\$350,000) and Investment Interest (\$36,000) for 2011-2024.

SWU Components (\$450,000): This represents the Surface Water Utility portion of the projects included in the General Capital Facilities project lists. This primarily relates to SWM improvements that will be done as part of park projects.

Parks and Facilities Long-term R/R (\$2,400,000): This is the fund that was approved as part of the 2005 budget to establish a major repair and maintenance funding source for City facilities and existing park infrastructure. The General Fund will contribute \$120,000 annually to this fund.

King County – Brightwater Mitigation and Hidden Lake Pump Station/Boeing Creek Mitigation (\$1,850,000): This represents the amount of mitigation that are contained in the agreements that have been signed between the City and King County. These funds and projects were not included in the 2005-2010 CIP because the amount was not known at that time.

Transportation Capital (Table CF-5)

Revenue Sources Include:

Existing Reserves (\$9,518,426): This represents the estimated fund balance in the Roads Capital fund as of December 31, 2004.

CIP Revenue Forecast 2005-2010 (\$75,759,243): Revenues within the 2005-2010 CIP include Real Estate Excise Tax, Fuel Tax, General Fund Allocations for sidewalks, General Fund Allocation equal to 36% of card room gambling tax collected, and grants. The grants primarily are related to the Aurora and Interurban projects. Of the grants included in the 2005-2010 CIP \$36 million represents unsecured grants for the 165th-205th section of Aurora.

Local Revenue Forecast 2011-2024 (\$27,795,250): This represents an annual funding estimate of gambling tax equivalent (\$900,000), general fund contribution for sidewalks and curb ramps (\$135,000), fuel tax (\$300,000) and REET (\$650,000) for 2011-2024.

SWU Components (\$8,033,000): This represents the surface water improvements that will be completed in conjunction with transportation projects. Since much of the surface water system is in the City roadway it is more efficient to complete portions of surface water projects as corresponding road improvements are done.

Assumed New Grants (\$2,503,000): This is the amount of grant funding that has been estimated that can be obtained to complete funded projects outside of the existing 2005-2010 CIP.

Surface Water Capital (Table CF-6)

Existing Reserves (\$2,696,000): This represents the estimated fund balance in the Surface Water Capital fund as of December 31, 2004.

Surface Water Revenue Forecast 2005-2025 (\$24,586,000): This represents the amount of Surface Water Utility fees and related debt financing that will be allocated towards capital projects over the 20 years.

City Council Proposed Goals & Policies Updates – Capital Facilities

Item #	Existing Goals/Policies	Planning Commission Recommendation	City Council Recommendation
435	Goal CF I: To provide adequate public facilities which addresses past deficiencies and anticipate the needs of growth through acceptable levels of service, prudent use of fiscal resources, and realistic timelines.	Goal CF I: To p Provide adequate public facilities which that addresses past deficiencies and anticipate the needs of growth through acceptable levels of service, prudent use of fiscal resources, and realistic timelines.	PC RECOMMENDATION Goal CF I: Provide adequate public facilities that address past deficiencies and anticipate the needs of growth through acceptable levels of service, prudent use of fiscal resources, and realistic timelines.
436		Goal CFi: <u>Ensure that capital facilities and public services necessary to support existing and new development are available concurrent with locally adopted levels of service and in accordance with Washington state law.</u>	PC RECOMMENDATION Goal CFi: Ensure that capital facilities and public services necessary to support existing and new development are available concurrent with locally adopted levels of service and in accordance with Washington state law.
437		Goal CFii: <u>Provide continuous, reliable, and cost-effective capital facilities and public services in the City and its urban growth area in a phased, efficient manner reflecting the sequence of development as described in other elements of the Comprehensive Plan.</u>	PC RECOMMENDATION Goal CFii: Provide continuous, reliable, and cost-effective capital facilities and public services in the City and its urban growth area in a phased, efficient manner reflecting the sequence of development as described in other elements of the Comprehensive Plan.
438		Goal CFiii: <u>Enhance the quality of life in Shoreline through the planned provision of capital facilities and public services that are provided either directly by the City or through coordination with other public and private entities.</u>	PC RECOMMENDATION Goal CFiii: Enhance the quality of life in Shoreline through the planned provision of capital facilities and public services that are provided either directly by the City or through coordination with other public and private entities.
General			
439	CF5: Update information on facility plans every year through an amendment to the Comprehensive Plan Capital Facility Plan and revise the City's Capital Facility Plan every 6 years.	CF34: The City's six-year Capital Improvement Program (CIP) shall serve as the short term budgetary process for implementing the long term Capital Facility Plan. Project priorities and funding allocations and financing strategies incorporated in the CIP shall be consistent with the long term CIP. CF5: Update information on facility plans every year through an amendment to the Comprehensive Plan Capital Facility Plan and revise the City's Capital Facility Plan every 6 years.	PC RECOMMENDATION CF34: The City's six-year Capital Improvement Program (CIP) shall serve as the short term budgetary process for implementing the long term Capital Facility Plan. Project priorities and funding allocations incorporated in the CIP shall be consistent with the long term CIP.
440		CFa: <u>Obtain and maintain an inventory of existing City-managed and non-City-managed capital facilities owned by public and private agencies. This inventory shall include locations and capacities of such facilities and shall be updated every two years biannually.</u>	PC RECOMMENDATION CFa: Obtain and maintain an inventory of existing City-managed and non-City-managed capital facilities. This inventory shall include locations and capacities of such facilities and shall be updated every two years.
441		CFb: <u>Review capital facility inventory findings and project needed capital facilities space. This is based on adopted levels of service standards and forecasted growth in accordance with this plan and its established land use. Update this projection biannually every two years.</u>	PC RECOMMENDATION CFb: Review capital facility inventory findings and project needed capital facilities space. This is based on adopted levels of service standards and forecasted growth in accordance with this plan and its established land use. Update this projection every two years.

Item #	Existing Goals/Policies	Planning Commission Recommendation	City Council Recommendation
442		CFc: <u>Coordinate with other public entities that provide public services within the Shoreline planning area in the development of consistent service standards.</u>	PC RECOMMENDATION CFc: Coordinate with other public entities that provide public services within the Shoreline planning area in the development of consistent service standards.
443	CF6: Identify, construct, and maintain infrastructure systems and capital facilities needed to promote the full use of the zoning potential in areas zoned for commercial and mixed use areas.	CF6: <u>To facilitate the maximum development potential of areas zoned for commercial and mixed uses, identify, construct, and maintain needed infrastructure systems and capital facilities, needed to promote facilitate development to the full use of the zoning potential in commercial and mixed use areas.</u>	1998 LANGUAGE CF6: Identify, construct, and maintain infrastructure systems and capital facilities needed to promote the full use of the zoning potential in areas zoned for commercial and mixed use areas.
444	CF7: Maintain and enhance infrastructure systems that will create positive economic climate and ensure adequate capacity to move people, goods, and information.	CF7: Maintain and enhance infrastructure systems <u>capital facilities</u> that will create a positive economic climate and ensure adequate capacity to move people, goods, and information.	PC RECOMMENDATION CF7: Maintain and enhance capital facilities that will create a positive economic climate and ensure adequate capacity to move people, goods, and information.
445	CF31: Identify future locations or land reserves for needed facilities.	CF31: Identify future locations or land reserves for needed <u>capital</u> facilities.	PC RECOMMENDATION CF31: Identify future locations or land reserves for needed capital facilities.
446	Moved from Utilities U19: Ensure appropriate mitigation for both the community and adjacent areas if Shoreline is chosen as the site for a regional wastewater facility, or otherwise impacted by the facility's development or operation.	U19: Ensure appropriate mitigation for both the community and adjacent areas if Shoreline is selected chosen as the site for a regional wastewater capital facility-, or is otherwise impacted by the a regional facility's expansion, development, or operation.	PC RECOMMENDATION U19: Ensure appropriate mitigation for both the community and adjacent areas if Shoreline is selected as the site for a regional capital facility, or is otherwise impacted by a regional facility's expansion, development, or operation.
	Level of Service		
447	CF1: Assure that designated levels of service are adequate to meet the needs of existing and anticipated development.	CF1: Assure <u>Ensure</u> that designated levels of service are adequate to meet the needs of existing and anticipated development.	PC RECOMMENDATION CF1: Assure <u>Ensure</u> that designated levels of service are adequate to meet the needs of existing and anticipated development.
448	CF2: Assure that capital facility improvements that are needed to meet established level of service standards can be provided by the City or the responsible service providers.	CF2: Assure <u>Ensure</u> that capital facility improvements that which are needed to meet established level of service standards can be provided by the City or the responsible service providers.	PC RECOMMENDATION CF2: Assure <u>Ensure</u> that capital facility improvements that which are needed to meet established level of service standards can be provided by the City or the responsible service providers
449	CF3: Identify deficiencies in levels of service and capital improvements and the means and timing for correcting these deficiencies.	CF3: Identify deficiencies in levels of service and capital improvements facilities <u>based on adopted levels of service and identify</u> the means and timing for correcting these deficiencies.	PC RECOMMENDATION CF3: Identify deficiencies in levels of service and capital improvements facilities <u>based on adopted levels of service and identify</u> the means and timing for correcting these deficiencies.
450	CF4: Minimize conflicts between level of service standards, capital improvement plans and service strategies for inter-related service providers.	CF4: Minimize conflicts between level of service standards, capital improvement plans and service strategies for inter-related service providers.	1998 LANGUAGE CF4: Minimize conflicts between level of service standards, capital improvement plans and service strategies for inter-related service providers.
451	CF8: Do not issue building permits for new structures if adequate water, sewer, surface water management and transportation services are not available at designated service levels at the time of development.	CF8: Do not issue building permits for new structures if adequate water, sewer, surface water management and transportation services are not available at designated service levels at the time of development.	1998 LANGUAGE CF8: Do not issue building permits for new structures if adequate water, sewer, surface water management and transportation services are not available at designated service levels at the time of development.
452	CF9: Maintain a planning goal that adequate fire and police services are available for new structures at the time of development.	CF9: Maintain a planning goal that adequate fire and police services are available for new structures at the time of development.	1998 LANGUAGE CF9: Maintain a planning goal that adequate fire and police services are available for new structures at the time of development.

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453	CF10: Promote the adequate provision of the full range of services e.g. parks, schools, municipal facilities, solid waste, telecommunications, etc. for new development at service levels that are consistent throughout the City.	CF10: Promote the adequate provision of the full range of services e.g. parks, schools, municipal facilities, solid waste, telecommunications, etc. for new development at service levels that are consistent throughout the City.	1998 LANGUAGE CF10: Promote the adequate provision of the full range of services e.g. parks, schools, municipal facilities, solid waste, telecommunications, etc. for new development at service levels that are consistent throughout the City.
454	CF10.1: Work with all outside service providers to determine their ability to continue to meet service standards over the 20-year time frame of the Comprehensive Plan.	CF10.1: Work with all outside service providers to determine their ability to continue to meet service standards over the 20-year time frame of the Comprehensive Plan.	1998 LANGUAGE CF10.1: Work with all outside service providers to determine their ability to continue to meet service standards over the 20-year time frame of the Comprehensive Plan.
Financing and Funding Priorities			
455	CF11: Capital Facility improvements which protect the public health and safety should be given highest funding priority.	CF11: <u>Give highest funding priority to cCapital fFacility improvements that which protect the public health and safety.</u> should be given highest funding priority.	PC RECOMMENDATION CF11: <u>Give highest funding priority to cCapital fFacility improvements that which protect the public health and safety.</u> should be given highest funding priority.
456	CF12: Capital Facility improvements which are needed to correct existing deficiencies or maintain existing levels of service should have funding priority over those which would significantly enhance service levels above those designated in the Comprehensive Plan, or which are intended to substantially improve the community's quality of life.	CF12: Capital Facility improvements which are needed to correct existing deficiencies or maintain existing levels of service should have funding priority over those which would significantly enhance service levels above those designated in the Comprehensive Plan, or which are intended to substantially improve the community's quality of life.	1998 LANGUAGE CF12: Capital Facility improvements which are needed to correct existing deficiencies or maintain existing levels of service should have funding priority over those which would significantly enhance service levels above those designated in the Comprehensive Plan, or which are intended to substantially improve the community's quality of life.
457	CF13: Improvements which are needed to provide critical City services such as police, surface water, and transportation at designated service levels concurrent with growth shall have funding priority for City funds over improvements which are needed to provide general services or facilities to development at designated service levels.	CF13: Improvements which are needed to provide critical City services such as police, surface water, and transportation at designated service levels concurrent with growth shall have funding priority for City funds over improvements which are needed to provide general services or facilities to development at designated service levels.	1998 LANGUAGE CF13: Improvements which are needed to provide critical City services such as police, surface water, and transportation at designated service levels concurrent with growth shall have funding priority for City funds over improvements which are needed to provide general services or facilities to development at designated service levels.
458	CF14: Support improvements that are consistent and concurrent with anticipated land use and growth as articulated in the Comprehensive Plan. Improvements that are inconsistent with the Plan shall not be allowed.	CF14: Support improvements that are consistent and concurrent with anticipated land use and growth as articulated in the Comprehensive Plan. Improvements that are inconsistent with the Plan shall not be allowed.	1998 LANGUAGE CF14: Support improvements that are consistent and concurrent with anticipated land use and growth as articulated in the Comprehensive Plan. Improvements that are inconsistent with the Plan shall not be allowed.
459	CF15: Evaluate the establishment of fees to pay for all or a part of the operating costs of capital facility improvements.	CF15: Evaluate the establishment of fees to pay for all or a part of the operating costs of capital facility improvements.	1998 LANGUAGE CF15: Evaluate the establishment of fees to pay for all or a part of the operating costs of capital facility improvements
460	CF15.1: Provide a commitment to a future plan to select specific capital facilities projects and to determine funding sources for each selected project.	CF15.1: Provide a commitment to a future plan to select specific capital facilities projects and to determine funding sources for each selected project.	1998 LANGUAGE CF15.1: Provide a commitment to a future plan to select specific capital facilities projects and to determine funding sources for each selected project.

Item #	Existing Goals/Policies	Planning Commission Recommendation	City Council Recommendation
461	<p>CF16: Fees which cover all, or a portion, of the costs of capital facility improvements should only be supported after careful consideration and after other funding sources are evaluated.</p>	<p>CF16: Fees which cover all, or a portion, of the costs of capital facility improvements should only be supported after careful consideration and after other funding sources are evaluated.</p> <p>CFq: Consider all available funding and financing mechanisms (such as rates, bonds, impacts fees, CIP funding, grants, etc.) for funding capital facilities.</p>	<p>1998 LANGUAGE</p> <p>CF16: Fees which cover all, or a portion, of the costs of capital facility improvements should only be supported after careful consideration and after other funding sources are evaluated.</p> <p>AND PC RECOMMENDATION</p> <p>CFq: Consider all available funding and financing mechanisms (such as rates, bonds, impacts fees, CIP funding, grants, etc.) for funding capital facilities.</p>
462	<p>NEW POLICY</p>	<p>CFq-1: Evaluate proposed public capital facility projects to identify net costs and benefits, including impacts on transportation, surface water, parks, and other public services. For those projects where it is possible to increase the community benefit of the project and it is cost effective, assign greater funding priority to those projects that provide a higher net benefit and provide multiple functions to the community over projects that provide single or fewer functions.</p>	<p>PC RECOMMENDATION</p> <p>CFq-1: Evaluate proposed public capital facility projects to identify net costs and benefits, including impacts on transportation, surface water, parks, and other public services. For those projects where it is possible to increase the community benefit of the project and it is cost effective, assign greater funding priority to those projects that provide a higher net benefit and provide multiple functions to the community over projects that provide single or fewer functions.</p>
463	<p>NEW POLICY</p>	<p>CFq-2: Utilize financing options that best facilitate implementation the CIP in a financially prudent manner, including the use of debt financing for large capital projects.</p>	<p>PC RECOMMENDATION - FIX GRAMMAR</p> <p>CFq-2: Utilize financing options that best facilitate implementation of the CIP in a financially prudent manner, including the use of debt financing for large capital projects.</p>
464	<p>NEW POLICY</p>	<p>CFq-3: Evaluate the costs and benefits of City or one of its utility providers to collection of surface water utility fees and street light maintenance fees, rather than County collection of fees.</p>	<p>PC RECOMMENDATION</p> <p>CFq-3: Evaluate the costs and benefits of City or one of its utility providers to collection of surface water utility fees and street light maintenance fees, rather than County collection of fees.</p>
465		<p>T32: Encourage and assist neighborhoods to form Local Improvement Districts to finance sidewalk construction local infrastructure development (e.g. sidewalks).</p>	<p>PC RECOMMENDATION</p> <p>T32: Encourage and assist neighborhoods to form Local Improvement Districts to finance sidewalk construction local infrastructure development (e.g. sidewalks).</p>
466	<p>CF17: Utility rates should be the primary source of revenue to fund improvements needed to provide the utility service for which they are collected.</p>	<p>CF17: Utility rates should be the primary source of revenue to fund improvements needed to provide the utility service for which they are collected.</p> <p>Delete & replace with CFq policies</p>	<p>PC RECOMMENDATION</p> <p>CF17: Utility rates should be the primary source of revenue to fund improvements needed to provide the utility service for which they are collected</p>
467	<p>CF18: Utility funds should primarily support the maintenance, construction, and operation of services and facilities needed to provide the utility service for which they are collected to the area where they are collected.</p>	<p>CF18: Utility funds should primarily support the maintenance, construction, and operation of services and facilities needed to provide the utility service for which they are collected to the area where they are collected.</p> <p>Delete & replace with CFq policies</p>	<p>PC RECOMMENDATION</p> <p>CF18: Utility funds should primarily support the maintenance, construction, and operation of services and facilities needed to provide the utility service for which they are collected to the area where they are collected.</p>
468	<p>CF19: Consider utilizing voter-approved bonds for large community wide facility improvements.</p>	<p>CF19: Consider utilizing voter-approved bonds for large community wide facility improvements.</p> <p>Delete & replace with CFq policies</p>	<p>PC RECOMMENDATION</p> <p>CF19: Consider utilizing voter-approved bonds for large community wide facility improvements.</p>
469	<p>CF20: Provide a program to allow developers to pay a fee (e.g. an impact fee) if appropriate in lieu of constructing required street frontage improvements, including sidewalks and stormwater facilities.</p>	<p>CF20: Provide a program to allow developers to pay a fee (e.g. an impact fee) if appropriate in lieu of constructing required street frontage improvements, including sidewalks and stormwater facilities.</p> <p>Delete & replace with CFq policies</p>	<p>PC RECOMMENDATION</p> <p>CF20: Provide a program to allow developers to pay a fee (e.g. an impact fee) if appropriate in lieu of constructing required street frontage improvements, including sidewalks and stormwater facilities.</p>

Item #	Existing Goals/Policies	Planning Commission Recommendation	City Council Recommendation
470	CF21: Seek grants and cooperative funding agreements for funding improvements.	CF21: Seek grants and cooperative funding agreements for funding improvements. Delete & replace with CFq policies	PC RECOMMENDATION CF21: Seek grants and cooperative funding agreements for funding improvements.
	Mitigation and Efficiency		
471	CF22: Maximize onsite mitigation of development impacts and identify opportunities to collocate or enhance efficiency to minimize the need for additional capital facility improvements in the community.	CF22: Maximize onsite mitigation of development impacts and identify opportunities to collocate or enhance efficiency to minimize the need for additional capital facility improvements in the community. CFg: Maximize on-site mitigation of development impacts to minimize the need for additional capital facility improvements in the community.	PC RECOMMENDATION CFg: Maximize on-site mitigation of development impacts to minimize the need for additional capital facility improvements in the community.
472		CFh: Promote the collocation of capital facilities (if viable) to enhance the efficient use of land, reduce public costs, and minimize disruption to the community.	PC RECOMMENDATION CFh: Promote the collocation of capital facilities (if viable) to enhance the efficient use of land, reduce public costs, and minimize disruption to the community.
473	CF23: Actively plan for opportunities that minimize the impact or that possibly enhance the natural environment in conjunction with capital improvements	CF23: Actively plan for opportunities that minimize the impact or that possibly enhance the natural environment in conjunction with capital improvements CFi: Through site selection and design seek opportunities to minimize the impact of capital facilities on the environment, and if possible, include enhancements to the natural environment.	PC RECOMMENDATION CFi: Through site selection and design seek opportunities to minimize the impact of capital facilities on the environment, and if possible, include enhancements to the natural environment.
474	CF24: Mitigate the aesthetic and functional impacts of capital facility improvements on adjacent use and the community as a whole.	CF24: Mitigate the aesthetic and functional impacts of capital facility improvements on adjacent use and the community as a whole.	PC RECOMMENDATION CF24: Mitigate the aesthetic and functional impacts of capital facility improvements on adjacent use and the community as a whole.
	Coordination and Public Involvement		
475	CF25: Ensure opportunities for public participation in the development or improvement of capital facilities.	CF25: Ensure opportunities for public participation in the development or improvement of capital facilities.	PC RECOMMENDATION CF25: Ensure opportunities for public participation in the development or improvement of capital facilities.
476	CF26: Encourage citizen input to assist the City in decide when to utilize voter approved bonds for large community wide facility improvements through voter-approved bonds.	CF26: Encourage citizen input to assist the City in decide when to utilize voter approved bonds for large community wide facility improvements through voter-approved bonds. Solicit and encourage citizen input in evaluating whether the City should seek to fund to assist the City in decide when to utilize voter approved bonds for large community-wide capital facility improvements through voter-approved bonds.	PC RECOMMENDATION CF26: Solicit and encourage citizen input in evaluating whether the City should seek to fund to assist the City in decide when to utilize voter approved bonds for large community-wide capital facility improvements through voter-approved bonds.
477	CF27: Request that service providers make capital improvements where deficiencies in capital systems have been identified. Actively work with providers if necessary to address deficiencies which pose a threat to public safety or health or are needed to meet designated service levels.	CF27: Request that non-city service providers make capital facility improvements where deficiencies in capital systems infrastructure and services have been identified. Actively work with providers, if necessary to address deficiencies which pose a threat to public safety or health, or are needed deficiencies in to meeting identified designated service levels.	PC RECOMMENDATION CF27: Request that non-city service providers make capital facility improvements where deficiencies in capital systems infrastructure and services have been identified. Actively work with providers, if necessary to address deficiencies which pose a threat to public safety or health, or are needed deficiencies in to meeting identified designated service levels.
478	CF28: Cooperate with other public entities to ensure that capital improvements needed to serve new growth and implement the City's vision are provided.	CF28: Cooperate with other public entities to ensure that capital improvements needed to serve new growth and implement the City's vision are provided.	PC RECOMMENDATION CF28: Cooperate with other public entities to ensure that capital improvements needed to serve new growth and implement the City's vision are provided.

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479	<p>CF29: Monitor the Capital Facility Plans of other public entities in the community to identify total costs and timing of improvements comprehensively and incorporate this information in the City's 6 year and 20 year Capital Facility Plans.</p>	<p>CF29: Adopt updated capital facility plans for non-City capital facilities and services and review them for opportunities for: collocation of facilities; service enhancements and coordination with city facilities and services; development of public and environmental enhancements; and reductions to overall public costs for capital improvements. Any improvements to City capital facilities planned as a result of coordination with projects identified in non-City capital facility plans should be incorporated in the Monitor the Capital Facility Plans of other public entities in the community to identify total costs and timing of improvements comprehensively and incorporate this information in the City's 6-year and 20-year Capital Facility Plans.</p>	<p>PC RECOMMENDATION CF29: Adopt updated capital facility plans for non-City capital facilities and services and review them for opportunities for: collocation of facilities; service enhancements and coordination with city facilities and services; development of public and environmental enhancements; and reductions to overall public costs for capital improvements. Any improvements to City capital facilities planned as a result of coordination with projects identified in non-City capital facility plans should be incorporated in the Monitor the Capital Facility Plans of other public entities in the community to identify total costs and timing of improvements comprehensively and incorporate this information in the City's 6-year and 20-year Capital Facility Plans.</p>
480	<p>CF30: Identify the condition and maintenance and/or replacement schedule of all public capital facilities within Shoreline in order to: comprehensively assess the quality of infrastructure and facilities within the community, and identify probable existing or future unmet needs for improvements.</p>	<p>CF30: Identify the condition and maintenance and/or replacement schedule of all public capital facilities within Shoreline in order to: comprehensively assess the quality of infrastructure and facilities within the community, and identify probable existing or future unmet needs for improvements.</p>	<p>PC RECOMMENDATION CF30: Identify the condition and maintenance and/or replacement schedule of all public capital facilities within Shoreline in order to: comprehensively assess the quality of infrastructure and facilities within the community, and identify probable existing or future unmet needs for improvements.</p>
481	<p>CF32: Work with facility providers to identify opportunities for co-location, co-use or consolidation of facilities.</p>	<p>CF32: Work with facility providers to identify opportunities for co-location, co-use or consolidation of facilities.</p>	<p>1998 LANGUAGE CF32: Work with facility providers to identify opportunities for co-location, co-use or consolidation of facilities.</p>
482	<p>CF33: The Capital Facilities Plan (CFP) shall be reassessed at least biennially to confirm that long term financial capacity exists to provide adequate capital facilities and ensure consistency between the CFP and the Land Use Plan Note: Please see <i>Table 13</i></p>	<p>CF33: The Capital Facilities Plan (CFP) shall be reassessed at least biennially to confirm that long term financial capacity exists to provide adequate capital facilities and ensure consistency between the CFP and the Land Use Plan Note: Please see <i>Table 13</i></p>	<p>PC RECOMMENDATION CF33: The Capital Facilities Plan (CFP) shall be reassessed at least biennially to confirm that long term financial capacity exists to provide adequate capital facilities and ensure consistency between the CFP and the Land Use Plan Note: Please see <i>Table 13</i></p>
483	<p>CF34: The City's six-year Capital Improvement Program (CIP) shall serve as the short term budgetary process for implementing the long term Capital Facility Plan. Project priorities, funding allocations and financing strategies incorporated in the CIP shall be consistent with the long term CIP.</p>	<p>CF34: The City's six-year Capital Improvement Program (CIP) shall serve as the short term budgetary process for implementing the long term Capital Facility Plan. Project priorities, funding allocations and financing strategies incorporated in the CIP shall be consistent with the long term CIP.</p>	<p>PC RECOMMENDATION CF34: The City's six-year Capital Improvement Program (CIP) shall serve as the short term budgetary process for implementing the long term Capital Facility Plan. Project priorities, funding allocations and financing strategies incorporated in the CIP shall be consistent with the long term CIP.</p>

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484	<p><i>This text is moved from the capital facilities general text and is formalized here to be adopted Levels of Service for City service providers.</i></p> <table border="1" data-bbox="276 358 814 659"> <thead> <tr> <th>Service/Facility</th> <th>Established Level of Service</th> </tr> </thead> <tbody> <tr> <td>Transportation</td> <td>As established by the Transportation Element.</td> </tr> <tr> <td>Surface Water</td> <td>Consistent with the requirements of the current King County Surface Water Design Manual.</td> </tr> <tr> <td>Parks and Recreation</td> <td>As established by the Parks, Open Space and Recreation Plan.</td> </tr> </tbody> </table>	Service/Facility	Established Level of Service	Transportation	As established by the Transportation Element.	Surface Water	Consistent with the requirements of the current King County Surface Water Design Manual.	Parks and Recreation	As established by the Parks, Open Space and Recreation Plan.	<p>CFj: The City of Shoreline adopts the following level of service standards <u>to be the which must be provided at these</u> minimum thresholds to adequately serve new development, <u>as well as the minimum thresholds to which the City will strive to provide for existing development:</u></p> <table border="1" data-bbox="948 412 1516 688"> <thead> <tr> <th>Service/Facility</th> <th>Adopted Level of Service</th> </tr> </thead> <tbody> <tr> <td>Transportation</td> <td>As established by the Transportation Element</td> </tr> <tr> <td>Surface Water</td> <td>Consistent with the requirements of the current King County Surface Water Design Manual <u>and the Surface Water Master Plan.</u></td> </tr> <tr> <td>Parks and Recreation</td> <td>As established by the Parks, Open Space and Recreation Plan.</td> </tr> </tbody> </table>	Service/Facility	Adopted Level of Service	Transportation	As established by the Transportation Element	Surface Water	Consistent with the requirements of the current King County Surface Water Design Manual <u>and the Surface Water Master Plan.</u>	Parks and Recreation	As established by the Parks, Open Space and Recreation Plan.	<p>PC RECOMMENDATION</p> <p>CFj: The City of Shoreline adopts the following level of service standards <u>to be the which must be provided at these</u> minimum thresholds to adequately serve new development, <u>as well as the minimum thresholds to which the City will strive to provide for existing development:</u></p> <table border="1" data-bbox="1787 412 2354 688"> <thead> <tr> <th>Service/Facility</th> <th>Adopted Level of Service</th> </tr> </thead> <tbody> <tr> <td>Transportation</td> <td>As established by the Transportation Element</td> </tr> <tr> <td>Surface Water</td> <td>Consistent with the requirements of the current King County Surface Water Design Manual and the Surface Water Master Plan.</td> </tr> <tr> <td>Parks and Recreation</td> <td>As established by the Parks, Open Space and Recreation Plan.</td> </tr> </tbody> </table> <p>STAFF RECOMMENDS THAT COUNCIL CONSIDER A REVISION TO THE INFORMATION PRESENTED ABOVE – SEE PAGE 5 OF THE UPDATED CAPITAL FACILITIES ELEMENT THAT WAS PROVIDED TO COUNCIL ON APRIL 8, 2005</p>	Service/Facility	Adopted Level of Service	Transportation	As established by the Transportation Element	Surface Water	Consistent with the requirements of the current King County Surface Water Design Manual and the Surface Water Master Plan.	Parks and Recreation	As established by the Parks, Open Space and Recreation Plan.
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491		<p>CFp: <u>Allow phased-in development of drinking water and wastewater services and capital facilities as indicated by the City's needs and to meet GMA concurrency requirements, in coordination with the various providers.</u></p>	<p>PC RECOMMENDATION</p> <p>CFp: <u>Allow phased-in development of drinking water and wastewater services and capital facilities as indicated by the City's needs and to meet GMA concurrency requirements, in coordination with the various providers.</u></p>