

**City of Shoreline 2004 - 2009 Capital Improvement Plan
NE 175th Sidewalks (15th to YMCA)**

Orgkey: _____ **J.L.#** _____ **Total Project Budget** \$0 \$311,562

Project Location: NE 175th Street (15th Ave NE to the YMCA)

Project Scope: The project scope of work includes designing and constructing new concrete curb, gutter and eight (8) foot wide sidewalks, driveway aprons, storm drainage adjustments and Americans with Disabilities Act (ADA) ramps on the north side of NE 175th Street between 15th Avenue NE and the YMCA facility.

Project Justification: This project is located on the north side of N.E. 175th Street from 300 lineal feet west of the intersection on the north side. Currently, the existing walkway consists of asphalt with large non-standard drive openings and extruded curb at some locations, slope and grade problems and lack of safe walk-in areas. This location is also very unsafe for pedestrian mobility and safety. The local businesses affected by the project are Peking House restaurant at 17505 15 Avenue N.E. , Molar Building, 1240 N.E. 175th Street, Retail Building on 175th Street, and the existing Shoreline YMCA facility.

Phase	Prior Years' Expenditures	2003 Budget	2003 Projected	2004 Budget	2005 Budget	2006 Budget	2007 Budget	2008 Budget	2009 Budget	Total Project Cost
Project Expenditures:										
Planning	\$0									\$0
Pre-Design	\$571									\$9,482
Design	\$13,840		\$4,000							\$39,655
Real Estate Acquisition	\$0									\$0
Construction	\$64,344	\$19,052	\$15,000							\$262,425
Total Project Expenditures	\$78,755	\$19,052	\$19,000	\$0	\$0	\$0	\$0	\$0	\$0	\$311,562
Revenue Sources:										
Roads Capital Fund	\$33,787	\$12,020	\$11,968							\$155,562
Transportation Partnership Program	\$44,968	\$7,032	\$7,032							\$156,000
Total Project Revenues	\$78,755	\$19,052	\$19,000	\$0	\$0	\$0	\$0	\$0	\$0	\$311,562
1% for Public Art (Included in Construction budget)			\$ 150	\$ -	\$ -	\$ -	\$ -	\$ -	0	
Impact on Operating Budget										\$0

This project will have no significant operation and maintenance impact on the operating budget.

Project Time Line:	2003	2003	2004	2005	2006	2007	2008	2009
Planning								
Pre-Design								
Design		Q1						
Real Estate Acquisition								
Construction		Q1Q2						

**City of Shoreline 2004 - 2009 Capital Improvement Plan
1st Avenue N.E. Sidewalks**

Orgkey: 2914143

J.L.#

Total Project Budget

\$786,647

Project Location: From Shoreline Conference Center at N.E. 185th Street to N.E. 192nd Street on the west side of 1st Avenue NE

Project Scope: Design and construct standard curb, gutter and sidewalk with ADA improvements, utility adjustments as required, and minimal storm drainage alterations along 1st Avenue NE from 185th Street to 192nd Street. Review parking options.

Project Justification: Connects existing sidewalks for continuous flow from 185th Street to 192nd Street.

Phase	Prior Years' Expenditures	2003 Budget	2003 Projected	2004 Budget	2005 Budget	2006 Budget	2007 Budget	2008 Budget	2009 Budget	Total Project Cost
Project Expenditures:										
Planning	\$1,931									\$7,360
Pre-Design										
Design	\$42,065									\$113,730
Real Estate Acquisition										
Construction	\$34,869	\$208,353	\$208,000							\$665,557
Total Project Expenditures	\$78,865	\$208,353	\$208,000							\$786,647
Revenue Sources:										
Roads Capital Fund	\$16,211	\$151,527	\$113,503							\$390,536
Transportation Partnership Program	\$62,654	\$56,826	\$94,497							\$396,111
Total Project Revenues	\$78,865	\$208,353	\$208,000							\$786,647
1% for Public Art (Included in Construction budget)			\$ 2,080	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Impact on Operating Budget										\$0

This project will have no significant operation and maintenance impact on the operating budget.

Project Time Line:	2003	2004	2005	2006	2007	2008	2009
Planning							
Pre-Design							
Design							
Real Estate Acquisition							
Construction	Q1Q2						

**City of Shoreline 2004 - 2009 Capital Improvement Plan
175th Street Sidewalks NE/S of Meridian Avenue Intersection**

Orgkey: 2914141

J.L.# Multiple

Total Project Budget

\$476,338

Project Location: North 175th Street from Meridian Avenue North to Corliss Avenue

Project Scope: Design and construct standard curb, gutter and sidewalk with railing and minimal storm drainage alterations along 175th Street from Meridian Avenue to Corliss Avenue.

Project Justification: Connects existing sidewalks for continuous flow from Meridian to Corliss and provides safe travel for pedestrians accessing bus stop, elementary school and church.

Phase	Prior Years' Expenditures	2003 Budget	2003 Projected	2004 Budget	2005 Budget	2006 Budget	2007 Budget	2008 Budget	2009 Budget	Total Project Cost
Project Expenditures:										
Planning	\$2,625									\$7,634
Pre-Design										\$425
Design	\$13,239		\$4,000							\$65,955
Real Estate Acquisition										
Construction	\$87,081	\$42,163	\$38,000							\$402,324
Total Project Expenditures	\$102,945	\$42,163	\$42,000							\$476,338
Revenue Sources:										
Roads Capital Fund	\$44,825	\$28,284	\$34,814							\$212,381
Transportation Partnership Program	\$58,120	\$13,879	\$7,186							\$263,957
Total Project Revenues	\$102,945	\$42,163	\$42,000							\$476,338
1% for Public Art (Included in Construction budget)			380							
Impact on Operating Budget										\$0

This project will have no significant operation and maintenance impact on the operating budget.

Project Time Line:	2003	2004	2005	2006	2007	2007	2008	2009
Administration								
Planning								
Pre-Design								
Design	Q1							
Real Estate Acquisition								
Construction	Q1Q2							

**City of Shoreline 2004 - 2009 Capital Improvement Plan
15th Avenue NE @ NE 165th Street**

Orgkey: 2916091

J.L.# ST103013

Total Project Budget

\$169,974

Project Location: 15th Avenue NE @ NE 165th Street

Project Scope: This project will construct a fully-actuated traffic signal at the intersection of 15th Avenue NE and NE 165th Street. Curb ramps at the intersection will be improved to comply with ADA requirements. This project will be consistent with the sidewalk improvements planned under the 15th Avenue NE project and the North City Business District Improvements.

Project Justification: During the period from August 1992 through July 1995, have been ten accidents at this intersection. The majority of these accidents were related to vehicles trying to make left turns at the intersection. These improvements will increase the safety at this intersection for pedestrians crossing 15th Avenue NE and vehicles crossing or entering onto 15th Avenue NE from NE 165th Street by providing a traffic signal that controls oncoming traffic.

Phase	Prior Years' Expenditures	2003 Budget	2003 Projected	2004 Budget	2005 Budget	2006 Budget	2007 Budget	2008 Budget	2009 Budget	Total Project Cost
Project Expenditures:										
Planning	\$33,960									\$33,960
Pre-Design	\$2,294									\$2,294
Design	\$47,766									\$47,766
Real Estate Acquisition										
Construction	\$55,954	\$15,000	\$15,000							\$85,954
Total Project Expenditures	\$139,974	\$15,000	\$15,000							\$169,974
Revenue Sources:										
Roads Capital Fund	-\$38,871	\$15,000	\$15,000							-\$8,871
State Grant - WSDOT - TIB	\$6,066									\$6,066
Transportation Partnership Program (TPP)	\$20,633									\$20,633
Hazard Elimination System (HES)	\$152,146									\$152,146
Total Project Revenues	\$139,974	\$15,000	\$15,000							\$169,974
1% for Public Art (Included in Construction budget)			\$150							
Impact on Operating Budget	\$0	\$6,489		\$6,798	\$7,107	\$7,519				\$40,273

This project will have a street maintenance impact on the operating budget.

Project Time Line:	2003	2004	2005	2006	2007	2008	2009
Administration							
Planning							
Pre-Design							
Design							
Real Estate Acquisition							
Construction	Q1 Q2 Q3						

