

Attachment 2

City of Shoreline, WA Edward Byrne Memorial Justice Assistance Grant Budget

The City of Shoreline will not use any Byrne Memorial Justice Assistance Grant funds to pay for program or grant administration costs.

The City of Shoreline and the Shoreline School District have a joint cooperative agreement in place that outlines how the SRO program will be managed. The agreement states that the City and the School district will share the costs of the program after the utilization of grant funds.

The program budget is as follows.

	2005
Project Costs	
Hourly Overtime Rate (A)	\$ 60.53
Hours of Service (B)	909
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Annual Cost of Program (AxB)	\$ 55,000
Project Revenue	
Byrne Grant	\$ 20,006
Washington State Criminal Justice Funding	\$ 10,010
City of Shoreline General Fund	\$ 12,492
Shoreline School District	\$ 12,492
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Total Revenue for Program	\$ 55,000