

### MISSION STATEMENT:

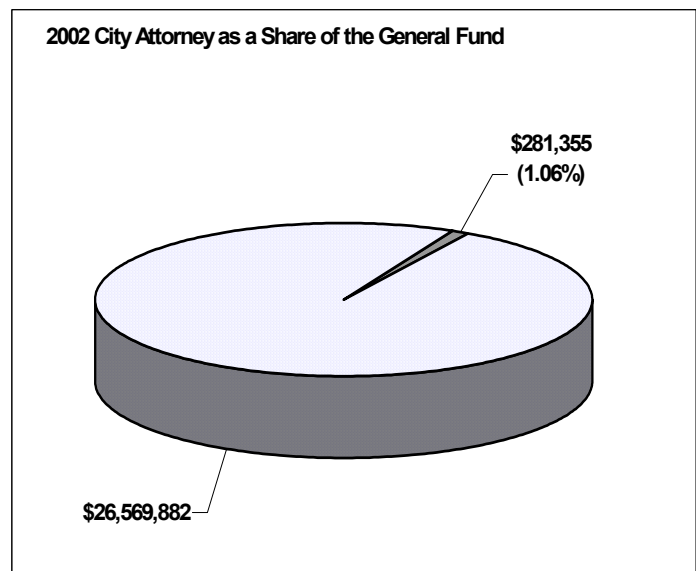
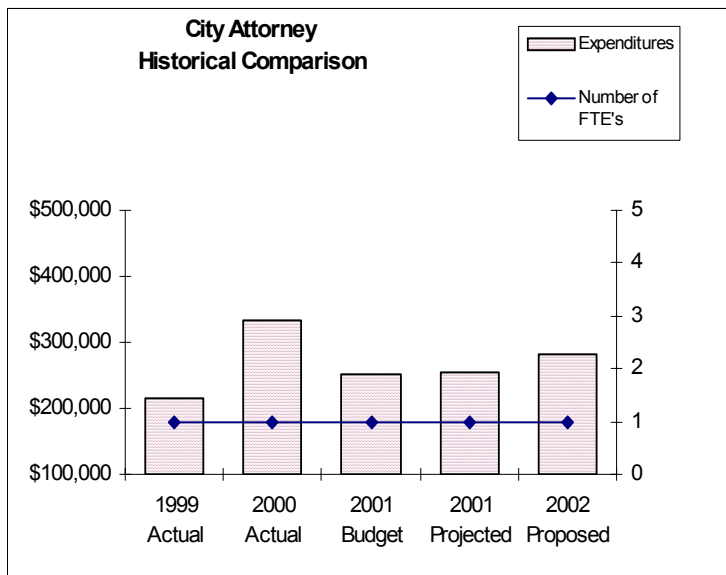
*The City Attorney provides accurate and timely legal advice to the City Council, City departments and advisory boards and commissions to improve effectiveness and minimize risk of City operations.*

#### City Attorney

The City Attorney provides legal advice and representation to the officers and employees of the City.

1.0 FTE

	1999 Actual	2000 Actual	2001 Budget	2001 Projected	2002 Proposed	2001 Projected versus 2002	Percentage Change
Expenditures	\$ 216,650	\$ 334,312	\$ 251,029	\$ 254,679	\$ 281,355	\$26,676	10.47%
% of General Fund	1.03%	1.43%	0.95%	1.05%	1.06%	0.01%	0.01%
Number of FTE's	1	1	1	1	1	0	0.0%



## 2001 Key Department Accomplishments:

- ◆ Initiated litigation between the City and Town of Woodway objecting to the Town's inclusion of the Pt. Wells area as a potential annexation area when it had already been designated as such by Shoreline.
- ◆ Assisted Parks Director in negotiation and drafting of joint use agreement and associated amendments with Shoreline School District.
- ◆ Litigated and successfully settled Rabanco claims for the City's assumption of solid waste collection and contracting for this service. As a result of settlement Rabanco will withdraw from service in annexation areas, leaving a unified contract service City-wide.
- ◆ Participated in utilizing the planned action process in adopting the North City Business District.
- ◆ Consolidation of gambling regulations to better address changes by State regulators in operations.
- ◆ Participated in negotiating Interurban trail license with City Light particularly in regard to environmental risk.
- ◆ Defended significant land use appeals, including Aegis Assisted Living, Shoreview Park improvements, Paramount School Park improvements and Parker's Casino Off-Track Betting.
- ◆ Participated in adoption of Development Code Revisions.

## 2002 Key Service Level Changes

### Legal Intern

Intern would perform routine tasks freeing the City Attorney to provide in-depth analysis for departments and timely participation in high priority City projects. Addition of an intern will also reduce the need for outside counsel during peak periods.

#### Cost:

<b>\$0</b>	One-time start-up costs
<b>\$20,824</b>	On-going annual costs
<b><u>-\$13,536</u></b>	New Supporting Revenue to offset cost
<b>\$7,288</b>	Total 2002 costs

#### **Outcome Measure**

Improve the level of service provided to the City's operating departments and reduce the amount spent on outside legal counsel.

1999 - 2002 Budget Expenditure Comparison							
Objects by Department	1999 Actual	2000 Actual	2001 Budget	2001 Projected	2002 Proposed	2002 Proposed versus 2001 Projected	Percent Change
Salary & Benefits	74,139	114,258	120,379	120,379	143,055	22,676	18.8%
Supplies	5,267	3,830	2,000	2,500	2,000	(500)	(20.0%)
Services	137,244	216,224	128,650	131,800	136,300	4,500	3.4%
Intergovernmental Services	0	0	0	0	0	0	0.0%
Capital	0	0	0	0	0	0	0.0%
<b>Total City Attorney Budget</b>	<b>\$ 216,650</b>	<b>\$ 334,312</b>	<b>\$ 251,029</b>	<b>\$ 254,679</b>	<b>\$ 281,355</b>	<b>\$ 26,676</b>	<b>10.5%</b>
Revenue Source							
Revenue	0	0	0	0	0	0	0.0%
General Fund Subsidy	\$ 216,650	\$ 334,312	\$ 251,029	\$ 254,679	\$ 281,355	\$ 26,676	10.5%
<b>Total Revenue</b>	<b>\$ 216,650</b>	<b>\$ 334,312</b>	<b>\$ 251,029</b>	<b>\$ 254,679</b>	<b>\$ 281,355</b>	<b>\$ 26,676</b>	<b>10.5%</b>

**2002 Key Division Objectives**

- ◆ The work program of the City Attorney in 2002 will support the Aurora Project particularly in regard to environmental review and acquisition of property interests.
- ◆ Supporting mandated revisions to Shoreline Management Program and Critical Areas regulation as well as programs to respond to listing of Chinook Salmon as threatened species, under the Endangered Species Act.

**Performance Measurement Section**

Type/Description	Target	2002	2003	2004
<b>Workload Measures</b>				
➤ Number of contracts reviewed				
➤ Number of Ordinances Drafted				
➤ Number of Resolutions Drafted				
<b>Outcome Measures</b>				
➤				
<b>Outcome/Effectiveness Measures</b>				
➤				