

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

<p>AGENDA TITLE: Regional Association Dues Resolution DEPARTMENT: City Manager's Office PRESENTED BY: Scott MacColl, Intergovernmental Relations Manager</p>

PROBLEM/ISSUE STATEMENT:

Shoreline pays dues to a number of advocacy associations each year. While those dues have not increased significantly in the past year, they also have not decreased. Shoreline and other cities regionally are struggling to provide basic services while not keeping up with increasing costs. Some associations funded by local governments demonstrated leadership by reducing their dues up to 15% to assist their membership.

This resolution encourages those associations that the city supports to work toward reducing budgets and membership dues and assessments for 2011 and future years. The resolution also directs staff and Shoreline elected officials to work with these associations as appropriate to achieve the cost reductions for the benefit of Shoreline tax payers.

Council reviewed this item at the February 22 Study Session meeting. Council discussed the resolution, and revised the resolution to be broad to provide Councilmembers with direction when attending regional meetings. The attached revised resolution reflects those changes.

RECOMMENDATION

Staff recommends Council approval of Resolution 312.

Approved By: City Manager ____ City Attorney ____

ATTACHMENT

Resolution 312

Attachment A:
City of Shoreline
Annual Dues for External Organizations

	2006	% Change	2007	% Change	2008	% Change	2009	% Change	2010	% Change	2011	% Change
Suburban Cities	\$23,475	n/a	\$25,663	9.32%	\$28,191	9.85%	\$32,005	13.53%	\$30,407	-4.99%	\$30,565	0.52%
Chamber of Commerce	\$540	n/a	\$540	0.00%	\$550	1.85%	\$550	0.00%	\$550	0.00%	\$550	0.00%
National League of Cities	\$3,971	n/a	\$4,130	4.00%	\$4,295	4.00%	\$4,467	4.00%	\$4,467	0.00%	\$4,500	0.74%
Association of Washington Cities	\$30,660	n/a	\$32,602	6.33%	\$34,513	5.86%	\$36,151	4.75%	\$36,151	0.00%	\$36,923	2.14%
Puget Sound Clean Air Agency	\$23,199	n/a	\$23,849	2.80%	\$26,049	9.22%	\$27,905	7.13%	\$28,254	1.25%	\$28,254	0.00%
Puget Sound Regional Council	\$500	n/a	\$17,864	n/a	\$18,127	1.47%	\$18,710	3.22%	\$18,909	1.06%	\$18,285	-3.30%
Seashore (King County)		n/a		n/a		n/a		n/a	\$200	n/a		n/a
WRIA 8*									\$141,735**			
Total from General Fund	\$82,345	n/a	\$104,648	27.08%	\$111,725	6.76%	\$119,788	7.22%	\$118,938	-0.71%	\$119,077	0.12%
CPI	208.2	4.20%	215.98	3.74%	228.07	5.60%	227.26	-0.36%	226.12	-0.50%		

*WRIA 8 receiveds funds through the King Conservation District Assessment directly on homeowners and is not paid from the City's General Fund

**These funds are not included in the Total From General Funds as they are not paid by the City

RESOLUTION NO. 312

A RESOLUTION OF THE CITY COUNCIL, CITY OF SHORELINE, WASHINGTON, REQUESTING THAT CITY DUES SUPPORTED REGIONAL AND STATEWIDE ASSOCIATIONS WORK TOWARD REDUCING THEIR BUDGETS AND MEMBERSHIP DUES FOR 2011 AND FUTURE YEARS.

WHEREAS, Shoreline and cities across King County are facing significant loss of revenue; and

WHEREAS, Shoreline and cities are struggling to continue to provide services while trying to keep up with increasing costs; and

WHEREAS, Shoreline and other cities have made significant budget cuts that affect needed services; and

WHEREAS, Shoreline is committed to finding additional efficiencies and cost savings; and

WHEREAS, city-supported associations add value both to the city and to the region and state; and

WHEREAS, some associations funded by local governments demonstrated leadership by cutting their dues by up to 15%; and

WHEREAS, city supported associations should also cut costs and pass along those savings to cities; **NOW THEREFORE**

THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, HEREBY RESOLVES:

Section 1. The Shoreline City Council encourages city-supported associations to work toward reducing budgets and membership dues and assessments for 2011 and future years.

Section 2. Shoreline staff and elected officials shall work with these associations and their directors as appropriate to achieve these cost reductions for the benefit of Shoreline taxpayers.

ADOPTED BY THE CITY COUNCIL ON _____.

Keith A. McGlashan, Mayor

ATTEST:

Scott Passey, City Clerk