## CITY COUNCIL AGENDA ITEM <br> CITY OF SHORELINE, WASHINGTON

AGENDA TITLE: Approval of Ordinance No. 628 to Reclassify the Assistant Director PADS, to Planning Manager within the City's Classification and Compensation Plan
DEPARTMENT: Planning and Community Development \& Human Resources
PRESENTED BY: Rachael Markle, Planning and Community Development Director Marci Wright, Human Resources Director
ACTION: $\qquad$ X__Ordinance Resolution $\qquad$ Motion
Discussion $\qquad$ Public Hearing

## PROBLEM/ISSUE STATEMENT:

With the promotion of Assistant Director Rachael Markle to be Director of Planning and Community Development, the Assistant Director position becomes vacant. In considering the need for refilling this vacancy, staff has concluded the organization would be better served by reclassifying the Assistant Director to a Planning Manager. This reclassification to a lower salary range position would fully meet the operational needs of the position and would better align the position internally.

## FINANCIAL IMPACT:

The proposed reclassification would result in cost savings to the City; the annual cost savings are estimated to be between $\$ 8,000$ and $\$ 25,000$.

## RECOMMENDATION

Staff recommends Council Approval of Ordinance No. 628 to reclassify the Assistant Director PADS to Planning Manager within the City's Classification and Compensation Plan.

Approved By: City Manager JU City Attorney IS

## BACKGROUND

Prior to 2004, the Planning and Community Development Department (previously known as the Planning and Development Services Department) used the classification of Planning Manager as a management position within the Department. In 2004, the incumbent Planning Manager Rachael Markle was promoted to the vacant Assistant Director position and the Department chose to reorganize and eliminate the Planning Manager position.

Since this decision in 2004, the Department has used various organizational approaches to supervising professional planning staff. The most recent organizational approach was implemented in the summer of 2011 when all professional planning staff were consolidated into one team, reporting to Assistant Director Markle.

Effective January 1, 2012, the Planning and Community Development Department eliminated two professional planning positions by layoff. This layoff decreased the planning staff from 7.6 FTE to 5.6 FTE. Later in January, Assistant Director Rachael Markle was promoted to Director via a competitive hiring process, leaving a vacant Assistant Director position.

The organization of the Department inherited by Director Markle includes:

- Director;
- Planning Team (5.6 FTE professional planning staff) managed by the Assistant Director (vacant);
- Building Team (5 FTE plans examiners/inspection staff) managed by the Building Official;
- Permit Services Team (4 FTE permit technicians/administrative support/code enforcement) managed by the Permit Services Manager
- 2 FTE reporting to the Director (a Management Analyst and an Administrative Assistant)

Given this vacant position and the recent decrease in planning staff, the City Manager's Office, Human Resources and new Director Markle have worked together to determine whether to:

- fill the existing Assistant Director vacancy;
- not fill the position and leave it vacant; or
- reclassify the vacancy to a lower level classification.

As a result of our deliberations, staff recommends reclassifying the Assistant Director to the lower level Planning Manager classification.

## ALTERNATIVES ANALYSIS

The options considered include: 1) choosing not to fill the position; 2) filling the position as an Assistant Director; or 3) reclassifying the position.

It is worth noting that the City Manager has the administrative authority to exercise Options 1 and 2; the City Council approval is required for Option 3.

Option 1: In considering Option 1, staff believes it is necessary to fill the vacancy due to the critical nature of the position. The Department needs a position to supervise the almost six (6) FTE of planning staff. To add this supervisory responsibility to the Director position would create an unreasonable supervisory burden for the Director and overly immerse the Director in a single function of the Department to the detriment of the full range of Department services. Functionally it does not make sense to add the planning team to either of the other existing Planning and Community Development teams (Permit Services and Building) and neither of the current team managers has a planning background. Further, staff believes that not filling the position would put timely and successful completion of City Council Goal No. 1 at risk.

Option 2: At the same time, staff believes it would be unwise to simply automatically refill the existing vacancy. The Assistant Director (Salary Range 62) classification was created to exercise management and control over the full range of department services and responsibilities. With the decreased staffing and the current organizational approach, this level of expertise and responsibility is no longer required. The operational need for the position going forward is to manage the one work team in the Department that is focused specifically on professional planning services.

Option 3: To provide the required focus on delivering excellent City planning services, staff believes the best option is reclassifying the position to Planning Manager, at the same lower salary range (Salary Range 59) previously assigned to the Planning Manager classification. Staff believes this action will:

1. More accurately describe the job duties assigned. The primary essential function of this position is managing the staff and responsibilities of the Department's Planning Team. The City's definition of Planning Manager is to direct, manage, supervise and coordinate the activities and operations of the City Planning Team;
2. Better align the pay for this work to other similar City positions. As noted above, the Assistant Director classification is in Salary Range 62 which is higher than the other Planning and Community Development classifications which manage Departmental Teams-the Building Official (Range 61) and the Permit Services Manager (Range 59). Range 59 also includes top managers in other departments (for example, the Finance Manager, the Recreation Superintendent and the Parks Superintendent). These classifications require similar levels of experience, expertise and responsibility.
3. Range 59 salary is consistent with the City's guidelines on establishing salary based on supervisor/subordinate relationship. The City's salary setting guideline is $15 \%-20 \%$ salary differential when the supervisor/subordinate relationship is used to establish a salary range. The highest salary range of this position's direct reports is Salary Range 51 (Senior Planner). The recommended salary range placement of Range 59 is $20 \%$ higher than Salary Range 51.

As noted above, staff believes that refilling this position (at the recommended lower salary range) is critical to the timely completion of City Council Goal No. 1-Implement the adopted Community Vision by updating the Comprehensive Plan and key development regulations in partnership with residents, neighborhoods and businesses.

## FINANCIAL IMPACT

Reclassifying the Assistant Director to a Planning Manager will result in cost savings to the City.

The Assistant Director, at Range 62, has an annual salary range of $\$ 86,189$ to $\$ 104,862$. The Planning Manager, at Range 59, would have an annual salary range of $\$ 80,033$ to $\$ 97,372$. The current position is budgeted based upon the top of Range 62. Depending on the salary rate for the yet to be hired Planning Manager, the amount of cost savings would vary, but the new salary expense would be lower than currently budgeted. Focusing on salary savings, the annual difference could range from as little as $\$ 7,490$ (for a Step 6 Planning Manager hire) to as much as $\$ 24,829$ (for a Step 1 Planning Manager hire).

## RECOMMENDATION

Staff recommends Council Approval of Ordinance No. 628 to reclassify the Assistant Director PADS to Planning Manager within the City's Classification and Compensation Plan.

Attachment A: Ordinance No. 628
Attachment B: Classification Specification for Planning Manager

Approved By: City Manager ___ City Attorney ___

ORDINANCE NO. 628

# AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, RECLASSIFYING THE ASSISTANT DIRECTOR, PADS TO A NEW CLASSIFICATION PLANNING MANAGER AND AMENDING THE 2012 BUDGET BY AMENDING THE 2012 EXEMPT SALARY TABLE 

WHEREAS, the 2012 Budget for the City of Shoreline was adopted by Ordinance No. 622

WHEREAS, City staff have determined it is appropriate to reclassify the Assistant Director, PADS to a new classification specification, Planning Manager; and

WHEREAS, due to the reclassification, the salary range for the position should be adjusted; and

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Amendment to the 2012 Budget. The Exempt Salary Table of the 2012 Budget as adopted by Ordinance 622 and as shown on Exhibit A attached hereto is amended as follows:

The classification "Assistant Director PADS" is deleted from Range 62 and a new classification "Planning Manager" is added to Range 59

Section 2. Effective date. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City and the ordinance shall take effect and be in full force five (5) days after the date of publication.

ADOPTED BY THE CITY COUNCIL ON FEBRUARY 13, 2012.

Mayor McGlashan
APPROVED AS TO FORM:

Ian Sievers
City Attorney

Date of Publication:
Effective Date:

City of Shoreline
Range Placement Table
2.5\% Between Ranges; 4\% Between Steps

| Range | Title | Salary | $\begin{gathered} \text { Min } \\ \text { Step } 1 \end{gathered}$ | Step 2 | Step 3 | Step 4 | Step 5 | $\begin{gathered} \hline \text { Max } \\ \text { Step } 6 \\ \hline \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 |  | Annual | 18,896 | 19,652 | 20,438 | 21,255 | 22,105 | 22,990 |
| 2 |  | Annual | 19,395 | 20,170 | 20,977 | 21,816 | 22,689 | 23,596 |
| 3 |  | Annual | 19,838 | 20,631 | 21,457 | 22,315 | 23,207 | 24,136 |
| 4 |  | Annual | 20,337 | 21,150 | 21,996 | 22,876 | 23,791 | 24,742 |
| 5 |  | Annual | 20,863 | 21,697 | 22,565 | 23,468 | 24,407 | 25,383 |
| 6 |  | Annual | 21,389 | 22,245 | 23,135 | 24,060 | 25,023 | 26,023 |
| 7 |  | Annual | 21,943 | 22,821 | 23,734 | 24,683 | 25,671 | 26,698 |
| 8 |  | Annual | 22,498 | 23,398 | 24,333 | 25,307 | 26,319 | 27,372 |
| 9 |  | Annual | 23,024 | 23,945 | 24,903 | 25,899 | 26,935 | 28,012 |
| 10 |  | Annual | 23,634 | 24,579 | 25,562 | 26,585 | 27,648 | 28,754 |
| 11 |  | Annual | 24,188 | 25,155 | 26,161 | 27,208 | 28,296 | 29,428 |
| 12 |  | Annual | 24,797 | 25,789 | 26,821 | 27,894 | 29,009 | 30,170 |
| 13 |  | Annual | 25,435 | 26,452 | 27,510 | 28,610 | 29,755 | 30,945 |
| 14 |  | Annual | 26,072 | 27,115 | 28,199 | 29,327 | 30,500 | 31,720 |
| 15 |  | Annual | 26,709 | 27,777 | 28,888 | 30,044 | 31,246 | 32,496 |
| 16 |  | Annual | 27,402 | 28,498 | 29,638 | 30,823 | 32,056 | 33,338 |
| 17 |  | Annual | 28,094 | 29,218 | 30,387 | 31,602 | 32,866 | 34,181 |
| 18 |  | Annual | 28,759 | 29,910 | 31,106 | 32,350 | 33,644 | 34,990 |
| 19 |  | Annual | 29,480 | 30,659 | 31,885 | 33,161 | 34,487 | 35,866 |
| 20 |  | Annual | 30,228 | 31,437 | 32,694 | 34,002 | 35,362 | 36,777 |
| 21 |  | Annual | 30,976 | 32,215 | 33,503 | 34,844 | 36,237 | 37,687 |
| 22 |  | Annual | 31,779 | 33,050 | 34,372 | 35,747 | 37,177 | 38,664 |
| 23 |  | Annual | 32,555 | 33,857 | 35,212 | 36,620 | 38,085 | 39,608 |
| 24 |  | Annual | 33,386 | 34,722 | 36,111 | 37,555 | 39,057 | 40,619 |
| 25 |  | Annual | 34,190 | 35,557 | 36,980 | 38,459 | 39,997 | 41,597 |
| 26 |  | Annual | 35,049 | 36,451 | 37,909 | 39,425 | 41,002 | 42,642 |
| 27 |  | Annual | 35,935 | 37,373 | 38,868 | 40,422 | 42,039 | 43,721 |
| 28 |  | Annual | 36,850 | 38,324 | 39,856 | 41,451 | 43,109 | 44,833 |
| 29 |  | Annual | 37,764 | 39,274 | 40,845 | 42,479 | 44,178 | 45,946 |
| 30 |  | Annual | 38,706 | 40,254 | 41,864 | 43,539 | 45,280 | 47,092 |
| 31 |  | Annual | 39,676 | 41,263 | 42,913 | 44,630 | 46,415 | 48,271 |
| 32 |  | Annual | 40,673 | 42,300 | 43,992 | 45,752 | 47,582 | 49,485 |


| Range | Title | Salary | Min Step 1 | Step 2 | Step 3 | Step 4 | Step 5 | Max Step 6 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 33 |  | Annual | 41,698 | 43,366 | 45,101 | 46,905 | 48,781 | 50,732 |
| 34 |  | Annual | 42,723 | 44,432 | 46,210 | 48,058 | 49,980 | 51,979 |
| 35 |  | Annual | 43,776 | 45,527 | 47,348 | 49,242 | 51,212 | 53,260 |
| 36 |  | Annual | 44,912 | 46,709 | 48,577 | 50,520 | 52,541 | 54,642 |
| 37 |  | Annual | 45,993 | 47,832 | 49,746 | 51,736 | 53,805 | 55,957 |
| 38 |  | Annual | 47,129 | 49,014 | 50,974 | 53,013 | 55,134 | 57,339 |
| 39 |  | Annual | 48,320 | 50,253 | 52,263 | 54,353 | 56,528 | 58,789 |
| 40 |  | Annual | 49,539 | 51,521 | 53,581 | 55,725 | 57,954 | 60,272 |
| 41 |  | Annual | 50,786 | 52,817 | 54,930 | 57,127 | 59,412 | 61,789 |
| 42 |  | Annual | 52,060 | 54,143 | 56,309 | 58,561 | 60,903 | 63,339 |
| 43 | Assistant Planner | Annual | 53,363 | 55,497 | 57,717 | 60,026 | 62,427 | 64,924 |
| 44 |  | Annual | 54,692 | 56,880 | 59,155 | 61,522 | 63,982 | 66,542 |
| 45 | Executive Assistant to the City Manager | Annual | 56,050 | 58,292 | 60,624 | 63,049 | 65,571 | 68,194 |
| 46 | Budget Analyst <br> Management Analyst <br> Staff Accountant <br> Recreation Coordinator I | Annual | 57,435 | 59,733 | 62,122 | 64,607 | 67,191 | 69,879 |
| 47 | Associate Planner | Annual | 58,932 | 61,289 | 63,740 | 66,290 | 68,942 | 71,699 |
| 48 | Purchasing Officer | Annual | 60,372 | 62,787 | 65,299 | 67,911 | 70,627 | 73,452 |
| 49 | Neighborhoods Coordinator Emergency Management Coordinator Parks \& Rec Project Coordinator | Annual | 61,896 | 64,372 | 66,947 | 69,625 | 72,410 | 75,306 |
| 50 | Grants Coordinator Senior Accountant Recreation Coordinator II CMO Management Analyst Senior Human Resources Analyst Budget/Financial Systems Analyst | Annual | 63,420 | 65,957 | 68,595 | 71,339 | 74,192 | 77,160 |
| 51 | Web Developer Senior Planner | Annual | 64,999 | 67,599 | 70,303 | 73,115 | 76,040 | 79,082 |
| 52 | CRT Supervisor <br> Fleet, Facilities \& Prop Mgt Supv <br> Development Review Engineer I <br> Construction Inspection Supervisor | Annual | 66,662 | 69,328 | 72,101 | 74,985 | 77,985 | 81,104 |
| 53 | Network Administrator | Annual | 68,324 | 71,057 | 73,899 | 76,855 | 79,929 | 83,127 |
| 54 | PW Maintenance Supervisor | Annual | 70,014 | 72,815 | 75,727 | 78,756 | 81,907 | 85,183 |
| 55 | Capital Projects Manager I GIS Specialist City Clerk | Annual | 71,760 | 74,630 | 77,615 | 80,720 | 83,949 | 87,307 |
| 56 | Associate Traffic Engineer | Annual | 73,588 | 76,532 | 79,593 | 82,777 | 86,088 | 89,531 |
| 57 | Database Administrator | Annual | 75,417 | 78,434 | 81,571 | 84,834 | 88,227 | 91,756 |
| 58 |  | Annual | 77,301 | 80,393 | 83,609 | 86,953 | 90,431 | 94,048 |


| Range | Title | Salary | Min Step 1 | Step 2 | Step 3 | Step 4 | Step 5 | Max Step 6 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 59 | Recreation Superintendent Economic Development Program Mgr Finance Manager <br> Capital Projects Manager II Community Services Manager Intergovernmental Prog Manager Development Review Engineer II Permit Services Manager Parks Superintendent | Annual | 79,240 | 82,410 | 85,706 | 89,135 | 92,700 | 96,408 |
| 60 |  | Annual | 81,208 | 84,456 | 87,834 | 91,347 | 95,001 | 98,801 |
| 61 | Building Official | Annual | 83,258 | 86,588 | 90,052 | 93,654 | 97,400 | 101,296 |
| 62 | Assistant City Attorney Assistant Director PADS | Annual | 85,336 | 88,749 | 92,299 | 95,991 | 99,831 | 103,824 |
| 63 | Traffic Engineer SW \& Environmental Svcs Manager | Annual | 87,441 | 90,939 | 94,577 | 98,360 | 102,294 | 106,386 |
| 64 |  | Annual | 89,658 | 93,244 | 96,974 | 100,853 | 104,887 | 109,083 |
| 65 | Capital Project Administrator Transportation Svcs Division Mgr | Annual | 91,875 | 95,550 | 99,371 | 103,346 | 107,480 | 111,779 |
| 66 | Information Systems Manager | Annual | 94,174 | 97,941 | 101,859 | 105,933 | 110,170 | 114,577 |
| 67 |  | Annual | 96,557 | 100,419 | 104,436 | 108,613 | 112,958 | 117,476 |
| 68 |  | Annual | 98,940 | 102,897 | 107,013 | 111,294 | 115,745 | 120,375 |
| 69 | Public Works Operations Manager | Annual | 101,433 | 105,491 | 109,710 | 114,099 | 118,663 | 123,409 |
| 70 | Human Resources Director | Annual | 103,955 | 108,113 | 112,437 | 116,935 | 121,612 | 126,477 |
| 71 |  | Annual | 106,559 | 110,821 | 115,254 | 119,864 | 124,659 | 129,645 |
| 72 |  | Annual | 109,246 | 113,616 | 118,161 | 122,887 | 127,803 | 132,915 |
| 73 |  | Annual | 111,962 | 116,440 | 121,098 | 125,942 | 130,979 | 136,219 |
| 74 | Assistant City Manager Finance Director Parks, Rec \& Cultural Svcs Director Planning \& Dev Services Director Public Works Director City Attorney | Annual | 114,760 | 119,350 | 124,124 | 129,089 | 134,253 | 139,623 |
| 75 |  | Annual | 117,642 | 122,347 | 127,241 | 132,331 | 137,624 | 143,129 |

Range Placement Table
Mkt Adj 1.00\%
2.5\% Between Ranges; 4\% Between Steps

Salary Table 01 - EXEMPT
Effective Jan 1, 2012

| Range | Title | Salary | $\begin{gathered} \text { Min } \\ \text { Step } 1 \end{gathered}$ | Step 2 | Step 3 | Step 4 | Step 5 | $\begin{gathered} \operatorname{Max} \\ \text { Step } 6 \end{gathered}$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Annual | 19,085 | 19,848 | 20,642 | 21,468 | 22,326 | 23,220 |
| 2 |  | Annual | 19,588 | 20,372 | 21,187 | 22,034 | 22,916 | 23,832 |
| 3 |  | Annual | 20,036 | 20,838 | 21,671 | 22,538 | 23,439 | 24,377 |
| 4 |  | Annual | 20,540 | 21,361 | 22,216 | 23,105 | 24,029 | 24,990 |
| 5 |  | Annual | 21,072 | 21,914 | 22,791 | 23,703 | 24,651 | 25,637 |
| 6 |  | Annual | 21,603 | 22,467 | 23,366 | 24,301 | 25,273 | 26,284 |
| 7 |  | Annual | 22,163 | 23,049 | 23,971 | 24,930 | 25,927 | 26,965 |
| 8 |  | Annual | 22,723 | 23,632 | 24,577 | 25,560 | 26,582 | 27,646 |
| 9 |  | Annual | 23,254 | 24,184 | 25,152 | 26,158 | 27,204 | 28,292 |
| 10 |  | Annual | 23,870 | 24,825 | 25,818 | 26,850 | 27,924 | 29,041 |
| 11 |  | Annual | 24,430 | 25,407 | 26,423 | 27,480 | 28,579 | 29,722 |
| 12 |  | Annual | 25,045 | 26,047 | 27,089 | 28,172 | 29,299 | 30,471 |
| 13 |  | Annual | 25,689 | 26,716 | 27,785 | 28,896 | 30,052 | 31,254 |
| 14 |  | Annual | 26,332 | 27,386 | 28,481 | 29,620 | 30,805 | 32,037 |
| 15 |  | Annual | 26,976 | 28,055 | 29,177 | 30,344 | 31,558 | 32,821 |
| 16 |  | Annual | 27,676 | 28,783 | 29,934 | 31,131 | 32,377 | 33,672 |
| 17 |  | Annual | 28,375 | 29,510 | 30,691 | 31,918 | 33,195 | 34,523 |
| 18 |  | Annual | 29,047 | 30,209 | 31,417 | 32,674 | 33,981 | 35,340 |
| 19 |  | Annual | 29,774 | 30,965 | 32,204 | 33,492 | 34,832 | 36,225 |
| 20 |  | Annual | 30,530 | 31,751 | 33,021 | 34,342 | 35,716 | 37,144 |
| 21 |  | Annual | 31,286 | 32,537 | 33,838 | 35,192 | 36,600 | 38,064 |
| 22 |  | Annual | 32,097 | 33,381 | 34,716 | 36,105 | 37,549 | 39,051 |
| 23 |  | Annual | 32,881 | 34,196 | 35,564 | 36,986 | 38,466 | 40,004 |
| 24 |  | Annual | 33,720 | 35,069 | 36,472 | 37,931 | 39,448 | 41,026 |
| 25 |  | Annual | 34,532 | 35,913 | 37,349 | 38,843 | 40,397 | 42,013 |
| 26 |  | Annual | 35,399 | 36,815 | 38,288 | 39,819 | 41,412 | 43,068 |
| 27 |  | Annual | 36,295 | 37,746 | 39,256 | 40,826 | 42,460 | 44,158 |
| 28 |  | Annual | 37,218 | 38,707 | 40,255 | 41,865 | 43,540 | 45,281 |
| 29 |  | Annual | 38,142 | 39,667 | 41,254 | 42,904 | 44,620 | 46,405 |
| 30 |  | Annual | 39,093 | 40,657 | 42,283 | 43,974 | 45,733 | 47,563 |
| 31 |  | Annual | 40,072 | 41,675 | 43,342 | 45,076 | 46,879 | 48,754 |

City of Shoreline
EXHIBIT A (Ord 628)
Range Placement Table
2.5\% Between Ranges; 4\% Between Steps

Salary Table 01 - EXEMPT
Mkt Adj 1.00\%

| Range | Title | Salary | $\begin{gathered} \hline \text { Min } \\ \text { Step } 1 \end{gathered}$ | Step 2 | Step 3 | Step 4 | Step 5 | Max Step 6 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 32 |  | Annual | 41,080 | 42,723 | 44,432 | 46,209 | 48,058 | 49,980 |
| 33 |  | Annual | 42,115 | 43,800 | 45,552 | 47,374 | 49,269 | 51,240 |
| 34 |  | Annual | 43,151 | 44,877 | 46,672 | 48,539 | 50,480 | 52,499 |
| 35 |  | Annual | 44,214 | 45,982 | 47,822 | 49,735 | 51,724 | 53,793 |
| 36 |  | Annual | 45,361 | 47,176 | 49,063 | 51,025 | 53,066 | 55,189 |
| 37 |  | Annual | 46,453 | 48,311 | 50,243 | 52,253 | 54,343 | 56,517 |
| 38 |  | Annual | 47,600 | 49,504 | 51,484 | 53,543 | 55,685 | 57,913 |
| 39 |  | Annual | 48,803 | 50,755 | 52,786 | 54,897 | 57,093 | 59,377 |
| 40 |  | Annual | 50,034 | 52,036 | 54,117 | 56,282 | 58,533 | 60,875 |
| 41 |  | Annual | 51,294 | 53,345 | 55,479 | 57,698 | 60,006 | 62,407 |
| 42 |  | Annual | 52,581 | 54,684 | 56,872 | 59,146 | 61,512 | 63,973 |
| 43 | Assistant Planner | Annual | 53,896 | 56,052 | 58,294 | 60,626 | 63,051 | 65,573 |
| 44 |  | Annual | 55,239 | 57,449 | 59,747 | 62,137 | 64,622 | 67,207 |
| 45 | Executive Assistant to the City Manager | Annual | 56,611 | 58,875 | 61,230 | 63,679 | 66,226 | 68,875 |
| 46 | Budget Analyst <br> Management Analyst <br> Staff Accountant <br> Recreation Coordinator I | Annual | 58,010 | 60,330 | 62,743 | 65,253 | 67,863 | 70,578 |
| 47 | Associate Planner | Annual | 59,521 | 61,902 | 64,378 | 66,953 | 69,631 | 72,416 |
| 48 | Purchasing Officer | Annual | 60,976 | 63,415 | 65,952 | 68,590 | 71,333 | 74,187 |
| 49 | Parks \& Rec Project Coordinator Emergency Management Coordinator | Annual | 62,515 | 65,016 | 67,616 | 70,321 | 73,134 | 76,059 |
| 50 | Grants Coordinator <br> Recreation Coordinator II <br> CMO Management Analyst <br> Senior Human Resources Analyst <br> Budget/Financial Systems Analyst | Annual | 64,054 | 66,616 | 69,281 | 72,052 | 74,934 | 77,932 |
| 51 | Web Developer Senior Planner | Annual | 65,649 | 68,275 | 71,006 | 73,847 | 76,800 | 79,872 |
| 52 | Customer Response Team Supervisor <br> Fleet, Facilities \& Prop Mgt Supv <br> Development Review Engineer I Construction Inspection Supervisor | Annual | 67,328 | 70,021 | 72,822 | 75,735 | 78,765 | 81,915 |
| 53 |  | Annual | 69,007 | 71,768 | 74,638 | 77,624 | 80,729 | 83,958 |
| 54 | PW Maintenance Supervisor | Annual | 70,714 | 73,543 | 76,485 | 79,544 | 82,726 | 86,035 |

City of Shoreline
EXHIBIT A (Ord 628)
Range Placement Table
2.5\% Between Ranges; 4\% Between Steps

Salary Table 01 - EXEMPT
Mkt Adj 1.00\%

| Range | Title | Salary | $\begin{gathered} \text { Min } \\ \text { Step } 1 \end{gathered}$ | Step 2 | Step 3 | Step 4 | Step 5 | Max Step 6 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 55 | Capital Projects Manager I GIS Specialist City Clerk | Annual | 72,477 | 75,376 | 78,391 | 81,527 | 84,788 | 88,180 |
| 56 | Associate Traffic Engineer | Annual | 74,324 | 77,297 | 80,389 | 83,605 | 86,949 | 90,427 |
| 57 | Database Administrator | Annual | 76,171 | 79,218 | 82,387 | 85,682 | 89,109 | 92,674 |
| 58 |  | Annual | 78,074 | 81,197 | 84,445 | 87,823 | 91,335 | 94,989 |
| 59 | Recreation Superintendent <br> Economic Development Program Mgr <br> Finance Manager <br> Capital Projects Manager II <br> Community Services Manager <br> Intergovernmental Prog Manager <br> Development Review Engineer II <br> Permit Services Manager <br> Parks Superintendent <br> Planning Manager | Annual | 80,033 | 83,234 | 86,563 | 90,026 | 93,627 | 97,372 |
| 60 |  | Annual | 82,020 | 85,300 | 88,712 | 92,261 | 95,951 | 99,789 |
| 61 | Building Official | Annual | 84,090 | 87,454 | 90,952 | 94,590 | 98,374 | 102,309 |
| 62 | Assistant City Attorney Assistant Director PADS | Annual | 86,189 | 89,637 | 93,222 | 96,951 | 100,829 | 104,862 |
| 63 | Traffic Engineer SW \& Environmental Svcs Manager | Annual | 88,316 | 91,849 | 95,522 | 99,343 | 103,317 | 107,450 |
| 64 |  | Annual | 90,555 | 94,177 | 97,944 | 101,862 | 105,936 | 110,174 |
| 65 | Engineering Supervisor <br> Transportation Svcs Division Mgr | Annual | 92,793 | 96,505 | 100,365 | 104,380 | 108,555 | 112,897 |
| 66 | Information Systems Manager | Annual | 95,116 | 98,921 | 102,877 | 106,992 | 111,272 | 115,723 |
| 67 |  | Annual | 97,522 | 101,423 | 105,480 | 109,700 | 114,088 | 118,651 |
| 68 |  | Annual | 99,929 | 103,926 | 108,083 | 112,407 | 116,903 | 121,579 |
| 69 | Public Works Operations Manager | Annual | 102,448 | 106,545 | 110,807 | 115,240 | 119,849 | 124,643 |
| 70 | Human Resources Director | Annual | 104,994 | 109,194 | 113,562 | 118,104 | 122,828 | 127,741 |
| 71 | City Engineer | Annual | 107,625 | 111,930 | 116,407 | 121,063 | 125,905 | 130,942 |
| 72 |  | Annual | 110,339 | 114,752 | 119,343 | 124,116 | 129,081 | 134,244 |
| 73 |  | Annual | 113,081 | 117,605 | 122,309 | 127,201 | 132,289 | 137,581 |
| 74 | Assistant City Manager <br> Finance Director <br> Parks, Rec \& Cultural Svcs Director <br> Planning \& Dev Services Director <br> Public Works Director <br> City Attorney | Annual | 115,908 | 120,544 | 125,366 | 130,380 | 135,596 | 141,019 |
| 75 |  | Annual | 118,818 | 123,571 | 128,513 | 133,654 | 139,000 | 144,560 |

## ATTACHMENT B

## CITY OF SHORELINE

## PLANNING MANAGER

Class specifications are intended to present a descriptive list of the range of duties performed by employees in the class. Specifications are not intended to reflect all duties performed within the job.

## DEFINITION

To direct, manage, supervise and coordinate the activities and operations of the City Planning Team within the Planning and Community Development Department including zoning, land use, community planning, sustainability, permitting, annexations, environmental review, and special projects; to ensure compliance with statutory requirements; to coordinate assigned activities with other divisions of the Department, and other departments and agencies.

## SUPERVISION RECEIVED AND EXERCISED

Receives administrative direction from the Director of Planning and Community Development.
Exercises direct supervision over assigned staff.

## ESSENTIAL AND MARGINAL FUNCTION STATEMENTS Essential responsibilities and duties may include,

 but are not limited to, the following:
## Essential Functions:

1. Assume management responsibility for assigned services and activities of the City Planning Team including short and long-range planning programs and projects; recommend and administer policies and procedures; manage and participate in the development and implementation of goals, objectives, policies and priorities for assigned programs.
2. Recommend, within Department policy, appropriate service and staffing levels; monitor and evaluate the efficiency and effectiveness of service delivery methods and procedures.
3. Plan, direct, coordinate, and review the Team's work plan; assign work activities, projects and programs; review and evaluate work products, methods and procedures; meet with staff to regularly identify and resolve problems.
4. Research, analyze, prepare and interpret studies and reports; make recommendations regarding annexations, land use management, community development, economic development, sustainability, environmental protection, housing, historical preservation, utilities, transportation, capital improvements and other related plans and/or policies.
5. Ensure compliance with statutory requirements relative to the Team and environmental issues; develop and review environmental impact statements and technical reports; recommend final actions on environmental issues.
6. Assist the Director in implementing regulations, programs, strategies and action plans as dictated by the Comprehensive Plan and other functional planning documents.
7. Manage the preparation of grant proposals for additional funding from State and Federal sources; administer grants and ensure successful completion of work programs.
8. Administer contracts with outside consulting services as required; advertise, interview and select consultants; negotiate work programs for subsequent contracts.
9. Select, train, motivate and evaluate assigned personnel; provide or coordinate staff training; work with employees to correct deficiencies; implement discipline and termination procedures.
10. Oversee and participate in the development and administration of the Team and Department budgets; approve Team expenditures and implement budgetary adjustments as appropriate and necessary.
11. Explain, justify and defend Team programs, policies and activities; negotiate and resolve sensitive and controversial issues.
12. Represent the Team to other divisions, departments, and outside agencies; coordinate assigned activities with those of other divisions, departments and outside agencies and organizations.
13. Provide staff assistance to the Planning and Community Development Director; serve as staff on a variety of boards, commissions and committees; prepare and present staff reports and other necessary correspondence.
14. Respond to and resolve difficult and sensitive citizen inquiries and complaints.

## Marginal Function:

Perform related duties and responsibilities as required.

## QUALIFICATIONS

## Knowledge of:

Operations, services and activities of a comprehensive planning and community development program.
Principles and practices of urban planning.
Principles and practices of community development.
Principles and practices of program development and administration.
Methods and techniques of zoning, regulating and environmental management.
Principles and practices of geographic information systems and their applicability to planning and zoning.
Principles and practices of capital facility, sustainability, transportation, human services, public safety, housing and utility planning.
Principles and practices of landscape architecture including aesthetic and design functions.
Principles and practices of community involvement techniques, dispute mediation and consensus building.
Principles and practices of local budget preparation and administration.
Principles of supervision, training and performance evaluation.
Modern office procedures, methods and equipment including computers.
Applicable computer software applications.
Pertinent Federal, State and local laws, codes and regulations.


#### Abstract

Ability to: Manage a comprehensive planning and community development program. Develop and administer Division goals, objectives and procedures. Analyze and assess programs, policies and operational needs and make appropriate adjustments. Identify and respond to sensitive community and organizational issues, concerns and needs. Plan, organize, direct and coordinate the work of lower level staff Delegate authority and responsibility. Select, supervise, train and evaluate staff. Analyze problems, identify alternative solutions, project consequences of proposed actions and implement recommendations in support of goals. Research, analyze and evaluate new service delivery methods and techniques. Oversee and conduct a variety of research studies in the areas of planning and community development. Evaluate, research and write legislation as needed. Read and interpret maps, property descriptions, charts, graphs and statistical data. Interpret engineering, architectural and landscape plans and designs. Conduct formal and informal meetings and make presentations. Operate office equipment including computers and supporting word processing and spreadsheet applications. Operate geographic information systems. Prepare clear and concise administrative and technical reports. Prepare and administer large and complex budgets. Interpret and apply applicable Federal, State and local policies, laws and regulations.


Communicate clearly and concisely, both orally and in writing.
Establish and maintain effective working relationships with those contacted in the course of work including regional and State forums.
Maintain physical condition appropriate to the performance of assigned duties and responsibilities.

## Experience and Training Guidelines

Any combination of experience and training that would likely provide the required knowledge and abilities is qualifying. A typical way to obtain the knowledge and abilities would be:

## Experience:

Five years of increasingly responsible public planning experience including three years of administrative and supervisory responsibility.

## Training:

Equivalent to a bachelor's degree from an accredited college or university with major course work in urban planning or a related field.

## WORKING CONDITIONS

## Environmental Conditions:

Office environment; exposure to computer screen; extensive contact with staff and community members.

## Physical Conditions:

Essential and marginal functions may require maintaining physical condition necessary for walking, standing or sitting for prolonged periods of time; extensive public speaking and interaction.

## Note:

1. Any combination of education and experience may be substituted, so long as it provides the desired skills, knowledge and abilities to perform the essential functions of the job.
2. All requirements are subject to possible modification to reasonably accommodate individuals with disabilities. However, some requirements may exclude individuals who pose a direct threat or significant risk to the health and safety of themselves or other employees.
3. While requirements may be representative of minimum levels of knowledge, skills and abilities to perform this job successfully, the incumbent will possess the abilities or aptitudes to perform each duty proficiently.
4. This job description in no way implies that these are the only duties to be performed. Employees occupying the position will be required to follow any other job-related instructions and to perform any other job related duties requested by their supervisor.

I have read and understand this class description.

