

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE: Park Recreation, and Cultural Services Board / Tree Board 2012 Work Plans
DEPARTMENT: Parks, Recreation, and Cultural Services
PRESENTED BY: Dick Deal, Director
ACTION: ___ Ordinance ___ Resolution ___ Motion __X__ Discussion

PROBLEM/ISSUE STATEMENT:

The Parks, Recreation, and Cultural Services (PRCS) Board will review 2011 accomplishments and share the 2012 PRCS Board /Tree Board Work Plan with Council.

2011 PRCS Board Major Accomplishments

2011–2017 Update of the Parks, Recreation, and Open Space Plan (PROS Plan)

This plan is the guiding document for the maintenance and development of the City’s park system, arts activities, and recreation programs. The 2011-2017 PROS Plan included for the first time an arts plan and better historical tracking of improvements to the City’s park system since incorporation.

Park at Town Center

The master site plan for the Park at Town Center was completed and adopted by the City Council. This plan will guide the development of this important site that has historical significance, and will create a sense of place in the Town Center Subarea.

Art Improvements

- The creation of banners for the second mile of Aurora. (They will be hung this spring.)
- The installation of, Twirl Spin Jump, an art piece in the lobby of the Spartan Recreation Center
- Installation of artwork at all corners of the Aurora intersections at 175th and 185th
- Creation of an Art Plan in the 2011-2017 PROS Plan update.

Planning Efforts

- Assisted with the creation of a future park space at Aldercrest Annex
- Started the master planning process for Echo Lake Park
- Convened a study group to evaluate eastside City sites for an Off Leash Dog Area

2012 Work Plans for PRCS Board and Tree Board

Attachment A has a listing of work plan items for each board as discussed at the board meeting on Thursday, March 22nd.

RESOURCE/FINANCIAL IMPACT:

All PRCS Board expenses are identified in the 2012 operating budget. The Tree Board is new and no funding has been identified for 2012. In 2013 staff anticipates the need for additional funding for Tree Board training and travel.

RECOMMENDATION

No action is required for this is an informational update of the PRCS and Tree Board work plans.

Attachment A: 2012 PRCS Board Work Plan

Attachment B: 2012 Tree Board Work Plan

Approved By: City Manager ***JU*** City Attorney ____

2012 Parks, Recreation & Cultural Services Board Work Plan

First Quarter

- Joint Use Agreement with Shoreline School District
- Tree City and Parks Board Work Plan discussion
- 2012 Parks repair and replacement strategy
- Tobacco-Free Parks discussion
- Alcohol use in parks discussion
- SPU acquisition update
- Board by-laws update

Second Quarter

- 2013 Capital Improvement Plan and Operating Budget
- Echo Lake Master Plan
- East side off-leash strategy
- Kruckeberg Garden Phase I Improvements
- Art Committee projects
- Meridian Park storm water project review
- Trail system signage
- Park Bond (and other recent projects) Lessons learned/design issues
- DogFest activity

Third Quarter

- Joint Use Agreement with Shoreline Community College
- U of W student restoration at Saltwater Park
- Park site tour (July meeting)
- Art Committee projects
- Bike park discussion (follow-up to Carolyn Hope request)
- Cedarbrook/Sunset School/Aldercrest site discussion

Fourth Quarter

- Create a Park Stewardship program
- Pool assessment
- PROS Plan – Neighborhood/Community Park strategy and prioritization
- Park Board assessment

2012 Parks, Recreation & Cultural Services Tree Board Draft Work Plan

Second Quarter

- Identifying and reviewing the existing resources such as tree inventories, canopy studies, sustainability strategies, and development guidelines as they relate to trees
- Meet with representatives from ReLeaf Seattle to learn more about their Urban Forest Management Plan and Tree City representative from the State of Washington Sarah Foster to learn what other new tree boards have accomplished in their first year
- Identifying a fall Arbor Day event
- Update from Parks and Public Works staff on Tree work in next three months

Third Quarter

- Development of an urban forest management strategy
- Implementation of the Arbor Day event
- Update from Parks and Public Works staff on Tree work in next three months

Fourth Quarter

- Identifying the financial resources necessary for the creation of an Urban Forest Management Plan
- Prioritizing elements of the plan to be completed in 2013
- Update from Parks and Public Works staff on Tree work in next three months
- Review 2012 tree work budget expenditures to meet Tree City requirements