Council Meeting Date: April 9, 2012 Agenda Item: 7(d)

CITY COUNCIL AGENDA ITEM

CITY OF SHORELINE, WASHINGTON

AGENDA TITLE: Authorize the City Manager to enter into an Agreement with

Northwest Center for Right of Way Landscaping Services for a

2012 in an amount of \$88,041

DEPARTMENT: Public Works Department

PRESENTED BY: Mark Relph, Public Works Director

Jesus Sanchez, Public Works Operations Manager

ACTION: Ordinance Resolution X Motion

Discussion Public Hearing

PROBLEM/ISSUE STATEMENT:

This contract is to provide Right-of-Way Landscaping Services to the City of Shoreline for the remainder of 2012 with the option to renew for two (2) additional one (1) year terms. The City may periodically request additional work at a \$35/hour labor rate.

The work in the contract includes, but is not limited mowing, weed removal, liter removal, pruning, trimming, sweeping & blowing of parking strips, tree wells and sidewalk amenity strips, roadway medians on approximately 60 curb miles of arterial (including Aurora Ave N) and collector streets. The vegetation along sidewalks will be trimmed back flush with the back of the sidewalk and maintain a minimum height of eight (8) feet above the walk ways.

The work also includes mowing, liter removal, weed removal, plus line trimming and removal of the cut grasses from specific beautification areas and traffic circles. All landscaping beds will have new mulch placed. This contract provides all labor and equipment to perform all the landscaping tasks.

RESOURCE/FINANCIAL IMPACT:

This project will be funded by the 2012 Public Works Street Operations Repairs and Maintenance budget (2709054-5480). The allocation amount for the ROW Maintenance portion of the budget is \$134,203. The low bid came in at \$88,041.

City Council authorization is required for service contracts exceeding \$50,000.

RECOMMENDATION

Staff recommends that Council authorize the City Manager to execute an Agreement for Services with Northwest Center to provide Right-of-Way Landscaping Services for a 2012 amount of \$88,041.

Approved By: City Manager JU City Attorney IS

INTRODUCTION

This contract is to provide right-of-way (ROW) Landscaping Services to the City of Shoreline. The work shall include, but is not limited to, furnishing all labor, equipment, and materials necessary for mowing, weed cutting, pruning, watering, sweeping and cleanup of parking strips, tree wells, sidewalks, sidewalk amenity strips, roadway medians of arterial and collector streets (including Aurora Ave N), beautification areas, and traffic circles.

BACKGROUND

Each year, the City contracts with a contractor to provide ROW landscaping services within the City of Shoreline. The areas to be maintained within the ROW include, but are not limited to: lawn areas, trees, shrubs, walkways, concrete sidewalks, concrete sidewalks with permeable brick pavers, parking areas, rock ways, retaining walls, fences, mowing strips, ground-cover, flower beds, and paved areas.

The work in this contract includes but is not limited to, mowing, weed removal, liter removal, pruning, trimming, edging, chemical application, sweeping and blowing of parking strips, tree wells, and sidewalks on approximately 60 curb miles of arterial and collector streets. The work also includes mowing, litter removal, weed removal, and line trimming and removal of the cut grasses from specific beautification areas and traffic circles.

The City also requested bids for two (2) additional landscaping project schedules related to completed segments of the Aurora Ave N Corridor Project. Schedule B includes Aurora Ave N (N 165th St to N 185th St) and adjacent streets, and Schedule C includes Aurora Ave N (N 185th St to N 193rd St) and adjacent streets. Schedule B and C work may be included in this contract at a future date.

The city received three (3) sealed bids. After reviewing all of the bids and checking references, the apparent low bidder was Northwest Center with a bid amount of \$88,041 for year 2012 services (Schedule A). This contract has an option for two (2) additional one (1) year terms. Each year the contract amount may change based on contractor labor rates or location or scope changes.

RESOURCE/FINANCIAL IMPACT

This project will be funded by the 2012 Public Works Street Operations Repairs and Maintenance budget (2709054-5480). The allocation amount for the ROW Maintenance portion of the budget is \$134,203. The low bid came in at \$88,041.

City Council authorization is required for Service Contracts exceeding \$50,000.

RECOMMENDATION

Staff recommends that Council authorize the City Manager to execute an Agreement with Northwest Center to provide Right of Way Landscaping Services for the remainder of 2012 with the option to renew for two (2) additional one (1) year terms, for a 2012 amount of \$88,041.

ATTACHMENTS

Attachment A: Schedules A, B, and C – Street Locations and Maintenance Frequency

Attachment B: Map of Shoreline Streets Attachment C: Map of Traffic Circles Attachment D: Map of Filterra Locations

APPENDIX A – Project Locations

CITY OF SHORELINE Right of Way Landscaping Services BID No. 6763

Schedule A

Street Locations and Maintenance Frequency

Street Locations and Maintenance Frequency				
ITEM #	STREET	LOCATION	FREQUENCY	SCHEDULE
1	15 th Ave NE	NE Ballinger Way to NE 145 th St	3 times per year	Schedule A
2	5 th Ave NE	I-5 ON/OFF Ramp @ NE 145 th St	3 times per year	Schedule A
3	5 th Ave NE	NE 145 th St to NE 175 th St	3 times per year	Schedule A
4	Aurora Ave N	N 145 th St to N 165 th St	Bi-Monthly	Schedule A
5	N 152 nd St	East of Aurora 120' on N side and 230' on S	3 times per year	Schedule A
6	N 155 th St	East of Aurora 40' on S side and 160 on N.	3 times per year	Schedule A
7	N 155 th St	West of Aurora 275' on S side to Linden	3 times per year	Schedule A
8	N 155 ^{tth} St	West of Aurora 385' on N side to Westminster	3 times per year	Schedule A
9	N 160 th St	West of Aurora 150' on N & S side (sidewalks)	3 times per year	Schedule A
10	N 160 th St	East of Aurora 150' on N & S side (sidewalks)	3 times per year	Schedule A
11	N 165 th St	East of Aurora 235' on N and 245' on S side	3 times per year	Schedule A
12	Aurora Ave N	19290 (YMCA Address) to N 205 th St	Bi-Monthly	Schedule A
13	Ballinger Ave NE	25 th Ave NE to 15 th Ave NE	3 times per year	Schedule A
14	Dayton Ave N	St. Luke PI to N 172 nd St	3 times per year	Schedule A
15	Greenwood Ave N	N 145 th St to N 155 th St (West Side) to fence	3 times per year	Schedule A
16	N 172 nd St	Dayton Ave N to Freemont Ave N	3 times per year	Schedule A
17	Dayton Ave N	N 172 nd St to Carlyle Hall Rd N	3 times per year	Schedule A
18	Freemont Ave N	N 165 th St to N 175 th St	3 times per year	Schedule A
19	Meridian Ave N	N 145 th St to N 205 th St	3 times per year	Schedule A
20	N / NW 205 th St	Meridian Ave N to 3 rd Ave NW	3 times per year	Schedule A
21	N 145th St	Bothell Way to Greenwood (North Side)	3 times per year	Schedule A
22	N 160th St	Aurora Ave N to Dayton Ave N	3 times per year	Schedule A
23	N 175th St	I-5 ON/OFF Ramp	3 times per year	Schedule A
24	N 200 th St	Meridian Ave N to Aurora Ave N	3 times per year	Schedule A

ITEM#	STREET	LOCATION	FREQUENCY	SCHEDULE
25	NE / N 155 th St	15 th Ave NE to Westminster Ave N	3 times per year	Schedule A
26	NE / N 175 th St	15 th Ave NE to Fremont Ave N	3 times per year	Schedule A
27	NE / N 185 th St	10 th Ave NE to Fremont Ave N	3 times per year	Schedule A
28	3 rd Ave NW	NW 176 th St to NW 205 th St	3 times per year	Schedule A
29	8 th Ave NW	Richmond Beach DR to NW 195 th St	3 times per year	Schedule A
30	20 th Ave NW	Richmond Beach DR to NW 195 th St	3 times per year	Schedule A
31	Richmond Beach Road	Fremont Ave N to 23 rd Ave NW	3 times per year	Schedule A
32	Westminster Ave N	Aurora Ave N to N 145 th St	3 times per year	Schedule A
33	25 th Ave NE	NE 150 th St to N 168 th St	3 times per year	Schedule A

Beautification Areas

ITEM#	LOCATION	FREQUENCY	SCHEDULE
1	Meridian Ave N & N 175 th St (West and East side)	2 times per year	Schedule A
2	Meridian Ave N & N 205 th St (Southwest Corner)	2 times per year	Schedule A
3	Aurora Ave N & N 205 th St (Southwest Corner)	2 times per year	Schedule A
4	NE 195 th St & 5th Ave NE (West & East of Bridge)	2 times per year	Schedule A
5	N 145 th St & 5 th Ave NE (Northeast Corner)	2 times per year	Schedule A
6	NE 178 th St & 24 th Ave NE (Southeast Corner)	2 times per year	Schedule A

Aurora Ave N (N 145th St to N 165th St) & Adjacent Streets

ITEM#	LOCATION	FREQUENCY	SCHEDULE
1	N 152 nd St (Planter Beds on the North and South side to the East)	Bi-Monthly	Schedule A
2	N 155 th St (Planter Beds on the North and South side to the East)	Bi-Monthly	Schedule A
3	N 155 th St (Planter Beds on the North and South side to Westminster	Bi-Monthly	Schedule A
4	N 160 th St (Planter Beds on the North and South side to the East)	Bi-Monthly	Schedule A
5	N 160 th St (Planter Beds on the North and South side to the West)	Bi-Monthly	Schedule A
6	N 163 rd St (Planter Beds on the North and South side to the West)	Bi-Monthly	Schedule A
7	N 165 th St (Planter Beds on the North and South side to the West)	Bi-Monthly	Schedule A
8	N 165 th St (Planter Beds on the North and South side to the East)	Bi-Monthly	Schedule A

Aurora Ave N (N 193rd St to N 205th St) Adjacent Streets)

ITEM#	LOCATION	FREQUENCY	SCHEDULE
1	N 192 nd St to N195th St (Planter Beds and Islands and C-Curbing on the east and west side	Bi-Monthly	Schedule A
2	Aurora Ave N to N 195 th St to Firlands Way N to the North to Aurora on the Westside (Maintaining the grass on the Triangle property on the sides and Top-all surfaces)	Bi-Monthly	Schedule A
3	N 200 th St (North and south Sidewalks and Tree Wells to the East to Costco Driveway	Bi-Monthly	Schedule A
4	N 200 th St (North and south side 80'to the west paved shoulder)	Bi-Monthly	Schedule A
5	N 205 th St / SR 244 (South side only to West to Whiteman)	Bi-Monthly	Schedule A
6	N 205 th St / SR 244 (South Side only to East to 100', (Planter Beds, Islands)	Bi-Monthly	Schedule A

Traffic Circle Locations

ITEM#	LOCATION	FREQUENCY	SCHEDULE
1	10 th Ave NE / NE 170 th St	1-time per year	Schedule A
2	12 th Ave NE / NE 152 nd St	1-time per year	Schedule A
3	12 th PI NE / NE 170 th St	1-time per year	Schedule A
4	16 th Ave NE / NE 192 nd St	1-time per year	Schedule A
5	17 th Ave NE / NE 146 th St	1-time per year	Schedule A
6	17 th Ave NE / NE 147 th St	1-time per year	Schedule A
7	17 th Ave NE / NE 148 th St	1-time per year	Schedule A
8	18 th Ave NW / NW 201 st St	1-time per year	Schedule A
9	1 st Ave NE / NE 180 th St	1-time per year	Schedule A
10	22 nd Ave NE / NE 170 th St	1-time per year	Schedule A
11	27 th Ave NE / NE 150 th St	1-time per year	Schedule A
12	27 th Ave NE / NE 155 th St	1-time per year	Schedule A
13	27 th Ave NE / NE 160 th St	1-time per year	Schedule A
14	28 th Ave NE / NE 160 th St	1-time per year	Schedule A
15	3 rd Ave NE / NE 174 th St	1-time per year	Schedule A
16	3 rd Ave NW / NW 185 th St	1-time per year	Schedule A
17	4 th Ave NE / NE 170 th St	1-time per year	Schedule A
18	8 th Ave NE / NE 160 th St	1-time per year	Schedule A
19	8 th Ave NE / NE Serpentine PI	1-time per year	Schedule A
20	Corliss Ave N / N 192 nd St	1-time per year	Schedule A
21	Corliss Ave N / N 194 th St	1-time per year	Schedule A
22	Densmore Ave N / N 157 th St	1-time per year	Schedule A
23	Evanston Ave N / N 148 th St	1-time per year	Schedule A
24	Interlake Ave N / N 160 th St	1-time per year	Schedule A
25	Linden Ave N / N 163 rd St	1-time per year	Schedule A
26	Linden Ave NW / NW 198 th St	1-time per year	Schedule A
27	Midvale Ave N / N 160 th St	1-time per year	Schedule A
28	Stone Ave N / N 167 th St	1-time per year	Schedule A
29	Stone Ave N / N 183 rd St	1-time per year	Schedule A
30	Wallingford Ave N / N 180 th St	1-time per year	Schedule A
31	Wallingford Ave N / N 183 rd St	1-time per year	Schedule A
32	Wallingford Ave N / N 192 nd St	1-time per year	Schedule A

CITY OF SHORELINE Right of Way Landscaping Services BID No. 6763

Street Locations and Maintenance Frequency

ITEM#	STREET	LOCATION	FREQUENCY	SCHEDULE
1	Aurora Ave N	N 165 th St to N 185 th St	Bi-Monthly	Schedule B
2	N 167 th St	Midvale to Aurora	Bi-Monthly	Schedule B
3	N 167 th St	Linden to Aurora	Bi-Monthly	Schedule B
4	N 170 th St	Linden to Aurora	Bi-Monthly	Schedule B
5	N 182 nd St	Linden to Aurora	Bi-Monthly	Schedule B
6	Aurora Ave N	N 185 th St to 19290 (YMCA Address)	Bi-Monthly	Schedule B

Aurora Ave N (N 165th St to N 185th St) & Adjacent Side Streets

ITEM#	LOCATION	FREQUENCY	SCHEDULE
1	Aurora Ave N (N 165 th St to N 185 th St)	Bi-Monthly	Schedule B
2	N 167 th St (Planter Beds-on the North and South- to Interurban Trail	Bi-Monthly	Schedule B
3	N 170 th St (Planter Beds North and South 95' to the West)	Bi-Monthly	Schedule B
4	Ronald Pl N (Planter Beds on West side 188' to the North Gate Entrance)	Bi-Monthly	Schedule B
5	N 175 th St (Planter Beds on North, Center and South side 795' to the East)	Bi-Monthly	Schedule B
6	N 175 th St (Planter Beds on North, Center and South side 250' to the West)	Bi-Monthly	Schedule B
7	N 182 nd St Curb and Grass 60' East to Midvale	Bi-Monthly	Schedule B
8	N 182 nd St (Planter Beds on North side 200' to the West	Bi-Monthly	Schedule B
9	N 185 th St (Planter Beds & Behind Sidewalk Planter Beds on the southside, c-curbing and Beds on the North side 250' to the West	Bi-Monthly	Schedule B
10	N 185 $^{\text{th}}$ St (Planter Beds on North and South Side, c-curbing to Midvale Ave N	Bi-Monthly	Schedule B
11	Firlands Way N (Planter Beds on the Southside & Center islands 80' to the Northwest	Bi-Monthly	Schedule B

Raingarden Locations: Aurora Ave N (N 165th St to N 185th St)

ITEM#	LOCATION	FREQUENCY	SCHEDULE
1	16523 Aurora Ave N on westside, 245-feet south of N 165 th St	Semi-Annually	Schedule B
2	16510 Aurora Ave N on westside, 240-feet north of N 165 th St	Semi-Annually	Schedule B
3	16715 Aurora Ave N on westside, 150-feet south of N 167 th St	Semi-Annually	Schedule B
4	16708 Aurora Ave N on westside, 45-feet north of N 167 th St	Semi-Annually	Schedule B
5	16725 Aurora Ave N on westside, 245-feet south of N 167 th St	Semi-Annually	Schedule B
6	16748 Aurora Ave N on westside, 470-feet north of N 167 th St	Semi-Annually	Schedule B
7	17001 Aurora Ave N on westside, 75-feet north of N 170 th St	Semi-Annually	Schedule B
8	17001 Aurora Ave N on westside, 150-feet north of N 170 th St	Semi-Annually	Schedule B
9	17010 Aurora Ave N on westside, 95-feet north of N 170 th St	Semi-Annually	Schedule B
10	17203 Aurora Ave N on westside, 665-feet north of N 170 th St	Semi-Annually	Schedule B
11	17209 Aurora Ave N on westside, 775-feet north of N 170 th St	Semi-Annually	Schedule B
12	17212 Aurora Ave N on westside, 589-feet north of N 170 th St	Semi-Annually	Schedule B
13	17212 Aurora Ave N on westside, 640-feet north of N 170 th St	Semi-Annually	Schedule B
14	17212 Aurora Ave N on westside, 720-feet north of N 170 th St	Semi-Annually	Schedule B
15	17212 Aurora Ave N on westside, 730-feet north of Ronald PI N	Semi-Annually	Schedule B
16	17244 Aurora Ave N on westside, 40-feet north of Ronald Pl N	Semi-Annually	Schedule B
17	17244 Aurora Ave N on westside, 55-feet north of Ronald PI N	Semi-Annually	Schedule B
18	17219 Aurora Ave N on westside, 150-feet north of Ronald Pl N	Semi-Annually	Schedule B
19	17244 Aurora Ave N on westside, 220-feet north of Ronald Pl N	Semi-Annually	Schedule B
20	17244 Aurora Ave N on westside, 280-feet north of Ronald PI N	Semi-Annually	Schedule B
21	17255 Aurora Ave N on westside, 360-feet north of Ronald PI N	Semi-Annually	Schedule B
22	17505 Aurora Ave N on westside, 40-feet north of N 175 th St	Semi-Annually	Schedule B
23	17839 Aurora Ave N on westside, 1,025-feet north of N 175 th St	Semi-Annually	Schedule B
24	17839 Aurora Ave N on westside, 1,200-feet north of N 175 th St	Semi-Annually	Schedule B
25	17935 Aurora Ave N on westside, 1,300-feet north of N 175 th St	Semi-Annually	Schedule B
26	18005 Aurora Ave N on westside, 1,390-feet north of N 175 th St	Semi-Annually	Schedule B
27	18025 Aurora Ave N on westside, 1,590-feet north of N 175 th St	Semi-Annually	Schedule B
28	18041 Aurora Ave N on westside, 1,720-feet north of N 175 th St	Semi-Annually	Schedule B
29	18319 Aurora Ave N on westside, 3,153-feet north of N 15 th St	Semi-Annually	Schedule B

Bioswale Locations: Aurora Ave N (N 175th St to N 185th St)

ITEM#	LOCATION	FREQUENCY	SCHEDULE
1	17525 Aurora Ave N on westside, 400-feet north of N 175 th St	Bi-Monthly	Schedule B
2	17545 Aurora Ave N on westside, 505-feet north of N 175 th St	Bi-Monthly	Schedule B
3	17545 Aurora Ave N on westside, 721-feet north of N 175 th St	Bi-Monthly	Schedule B
4	17545 Aurora Ave N on westside, 850-feet north of N 175 th St	Bi-Monthly	Schedule B
5	18217 Aurora Ave N on westside, 180-feet south of N 182 nd St	Bi-Monthly	Schedule B

Filterra Bioretension Locations: Aurora Ave N (N 175th St to N 185th St)

ITEM#	LOCATION	FREQUENCY	SCHEDULE
1	N 185 th St, 135-feet east of Aurora Ave N, on southeast corner	Bi-Monthly	Schedule B
2	N 185 th St, 220-feet east of Aurora Ave N, on southeast corner	Bi-Monthly	Schedule B
3	N 185 th St, 235-feet east of Aurora Ave N, on southeast corner	Bi-Monthly	Schedule B
4	N 185 th St, 145-feet east of Aurora Ave N, on northeast corner	Bi-Monthly	Schedule B
5	N 185 th St, 220-feet east of Aurora Ave N, on northeast corner	Bi-Monthly	Schedule B
6	N 185 th St, 235-feet east of Aurora Ave N, on northeast corner	Bi-Monthly	Schedule B
7	N 185 th St, 51-feet west of Aurora Ave N, on southwest corner	Bi-Monthly	Schedule B
8	N 185 th St, 160-feet west of Aurora Ave N, on southwest corner	Bi-Monthly	Schedule B
9	Aurora Ave N, 419-feet north of N 185 th St, on eastside	Bi-Monthly	Schedule B
10	Aurora Ave N, 588-feet north of N 185 th St, on eastside	Bi-Monthly	Schedule B
11	Aurora Ave N, 750-feet north of N 185 th St, on eastside	Bi-Monthly	Schedule B
12	Aurora Ave N, 1,286-feet north of N 185 th St, on eastside	Bi-Monthly	Schedule B
13	Aurora Ave N, 1,475-feet north of N 185 th St, on eastside	Bi-Monthly	Schedule B
15	Aurora Ave N, 523-feet north of N 185 th St, on westside	Bi-Monthly	Schedule B
16	Aurora Ave N, 686-feet north of N 185 th St, on westside	Bi-Monthly	Schedule B
17	Aurora Ave N, 1,031-feet north of N 185 th St, on westside	Bi-Monthly	Schedule B
18	Aurora Ave N, 1,140-feet north of N 185 th St, on westside	Bi-Monthly	Schedule B

CITY OF SHORELINE Right of Way Landscaping Services BID No. 6763

Schedule C

Aurora Ave N (N 185th St to N 193rd St) & Adjacent Side Streets

ITEM#	LOCATION	FREQUENCY	SCHEDULE
1	Aurora Ave N (N 185 th St to N 193 rd St)	Bi-Monthly	Schedule C
2	Aurora Ave N (N 185 th St to N 192 nd St) Planter Beds on West, Center islands, Planter Beds on East Side, and c-curbing	Bi-Monthly	Schedule C
3	N 192 nd St SW Corner (Planter Beds Area 140' X 140' - Education Center)	Bi-Monthly	Schedule C
4	Aurora Ave N (N 185 th St to 19290 - YMCA Address)	Bi-Monthly	Schedule C
5	N 192 nd St to Firlands Way North and South Side of Street	Bi-Monthly	Schedule C
6	N 192 nd St to (Planter Beds to the East to Interurban Trail)	Bi-Monthly	Schedule C

The City reserves the right to add or delete sites as needed. No guarantee of the actual service requirements is implied or expressed by this solicitation. Service requirement shall be based on actual need.





