

ORDINANCE NO. 136

AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON, AMENDING ORDINANCE NO. 108 AS AMENDED, AND INCREASING APPROPRIATIONS TO AND AUTHORIZING EXPENDITURES FROM THE SPECIAL REVENUE FUND

WHEREAS, the 1997 Budget was adopted in Ordinance No. 108; and

WHEREAS, Ordinance No. 108 was subsequently amended by Ordinance No. 116 (Neighborhood Mini-Grants), Ordinance No. 120 (Highland Plaza Renovation), Ordinance No. 123 (Storm Damage Repairs), Ordinance No. 131 (Completion of 1996 Program Commitments), and Ordinance No. 132 (Surface Water and Other Capital Projects); and

WHEREAS, the City Council has approved a number of capital improvement projects related to surface water management, storm damage, sidewalks, and transportation; and

WHEREAS, the City needs additional engineering support for project review, design and construction of these and future capital projects; and

WHEREAS, the City needs additional engineering support for review and approval of all development plans, requiring compliance with transportation, engineering, storm drainage, and civil engineering standards to ensure compliance with adopted City standards; and

WHEREAS, the City of Shoreline is required by RCW 35A.33.075 to include all revenues and expenditures for each fund in the adopted budget;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Amending Section 3. of Ordinance No. 108 as amended. The City hereby amends Section 3. of Ordinance No. 108 as amended, the 1997 Annual Budget, by increasing the appropriation from the Special Revenue Fund to \$1,836,549 from additional Development Services fee revenue and by increasing the Total Funds appropriation to \$39,157,986 as follows:

General Fund	\$ 18,438,403
Special Revenue Fund	1,836,549
Street Fund	1,598,697
Arterial Street Fund	464,325
Surface Water Management Fund	3,709,529
Special Capital Improvement Fund	11,292,878

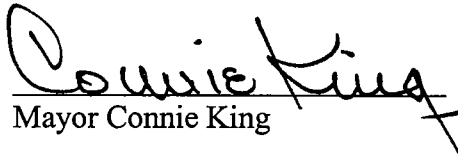
General Reserve Fund	1,275,739
Asset Depreciation Fund	180,000
Equipment Rental Fund	108,466
Unemployment Fund	20,000
Advance Travel Fund	5,000
Agency Fund	228,400
Total Funds	<u>\$39,157,986</u>

Section 2. Special Revenue Fund Appropriation for Project Engineer. The City Manager is hereby authorized to expend \$19,164 to hire a Project Engineer in the Development Services Group from the additional Development Services fee revenues deposited in the Special Revenue Fund.

Section 3. Project Engineer in Public Works. The City Manager is hereby authorized to expend \$19,164 to hire a Project Engineer in the Public Works Department from funds currently available in the Special Capital Improvement Fund.

Section 4. Effective Date. This ordinance, or a summary thereof, shall be published in the official newspaper and shall take effect five (5) days after the date of publication.

PASSED BY THE CITY COUNCIL ON AUGUST 11, 1997.


Mayor Connie King

ATTEST:


Sharon Mattioli, CMC
City Clerk

APPROVED AS TO FORM:


Bruce Disend
City Attorney

Date of Publication: August 15, 1997
Effective Date: August 20, 1997