

ORDINANCE NO. 196

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, AMENDING ORDINANCE NO. 184, AS AMENDED, BY INCREASING THE APPROPRIATION FROM THE GENERAL FUND AND AUTHORIZING EXPENDITURES FOR WASTE RECYCLING PROGRAMS

WHEREAS, the 1999 Budget was adopted in Ordinance No. 184; and

WHEREAS, the City has included capital projects for sidewalks and curb ramps in the 1999 Budget and the Six-Year Capital Improvement Fund due to the importance of providing safe and accessible pedestrian corridors and access to public transportation for all citizens; and

WHEREAS, the City has received notification of the award of \$25,000 in additional Community Development Block Grant funds for the City's Curb Ramp Program, \$86,720 in Federal and County grant funds for the City's Curb Ramp Program to be spent on the removal of barriers to access to public transportation for people with disabilities by upgrading existing bus zones and pedestrian connections, and \$133,000 from the State Transportation Improvement Board to construct two new sidewalk projects; and

WHEREAS, the City has \$11,000 in remaining Community Development Block Grant funds from 1998 that can be utilized in 1999 for the City's Curb Ramp Program; and

WHEREAS, the City of Shoreline is required by RCW 35A.33.075 to include all revenues and expenditures for each fund in the adopted budget;

NOW, THEREFORE THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Amending Section 2 of Ordinance No. 184. The City hereby amends Section 2. of Ordinance No. 184, the 1999 Annual Budget, by increasing the appropriation from the Roads Capital Fund by \$255,720 to \$8,423,181 and by increasing the Total Funds appropriation to \$54,602,405 as follows:

General Fund	\$22,499,191	
Development Services Fund	2,846,447	
Street Fund	3,991,121	
Arterial Street Fund	594,860	
Surface Water Mgmt. Fund	5,178,777	
General Capital Fund	7,248,574	
Roads Capital Fund	8,167,461	8,423,181
Surface Water Capital	1,092,850	
General Reserve Fund	1,583,084	
Asset Depreciation Fund	721,835	

Equipment Rental Fund	147,983	
Unemployment Fund	44,042	
Advance Travel Fund	5,460	
Agency Fund	225,000	
Total Funds	<u>\$ 54,346,684</u>	\$ 54,602,405

Section 2. Funds for Curb Ramp Program. The City Manager is hereby authorized to expend an additional sum of \$104,000 from the Roads Capital Fund for the purposes of removing barriers to access to public transportation for people with disabilities by upgrading existing bus zones and pedestrian connections. This consists of \$11,000 in additional CDBG funds, and \$93,000 in Federal (\$80,440) and County (\$6,280) grant funds and City Match (\$6,280) dollars.

Section 3. Funds to Design and Construct Capital Improvement Projects. The City Manager is hereby authorized to expend the sum of \$133,000 from the Roads Capital Improvement Fund for the design and construction of two new capital improvement projects as follows:

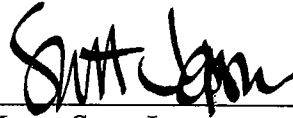
NE 155 th Street – Aurora Avenue and Westminster Way	\$ 70,000
Meridian Avenue – NE 172 nd Street to NE 175 th Street	<u>63,000</u>
	\$ 133,000

Section 4. Net Impact on Roads Capital Fund. This ordinance increases the resources for the Roads Capital Fund by \$255,720, increases the expenditure authority for the Roads Capital Fund by \$237,000, and increases the budgeted ending fund balance to \$6,446,321 for a net increase of \$18,720.

Section 5. Severability. Should any section, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance be preempted by state or federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.

Section 6. Effective Date. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City and shall take effect and be in full force five (5) days after the date of publication.

PASSED BY THE CITY COUNCIL ON MAY 10, 1999.



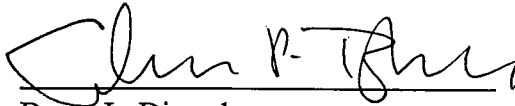
Mayor Scott Jepsen

ATTEST:



Sharon Mattioli
City Clerk

APPROVED AS TO FORM:



Bruce L. Disend
City Attorney

Date of Publication: May 13, 1999

Effective Date: May 18, 1999