

ORDINANCE NO. 206

AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, AMENDING ORDINANCE NO. 184, AS AMENDED, BY INCREASING THE APPROPRIATION FROM THE ROADS CAPITAL IMPROVEMENT FUND AND AUTHORIZING EXPENDITURES FOR THE CURB RAMPS PROGRAM AND 25TH AVENUE PEDESTRIAN IMPROVEMENT CAPITAL PROJECTS

WHEREAS, the 1999 Budget was adopted in Ordinance No. 184; and

WHEREAS, the City has included capital projects for curb ramps and pedestrian improvements along 25th Avenue NE in the 1999 Budget due to the importance of providing safe and accessible pedestrian corridors and access to public transportation for all citizens; and

WHEREAS, the City has received notification of the availability of an additional \$20,000 in additional Community Development Block Grant (CDBG) funds for the City's Curb Ramp Program and the City has available an additional \$54,464 in CDBG funds that were not utilized in 1998 to be used in 1999 for the City's Curb Ramps Program; and

WHEREAS, the City has a need to increase the funding available from the Roads Capital Improvement Fund by \$53,902 to complete the 25th Avenue NE Pedestrian Improvement Project due to higher than anticipated design and construction costs; and

WHEREAS, the City of Shoreline is required by RCW 35A.33.075 to include all revenues and expenditures for each fund in the adopted budget;

NOW, THEREFORE THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Amending Section 2 of Ordinance No. 184. The City hereby amends Section 2. of Ordinance No. 184, the 1999 Annual Budget, by increasing the appropriation from the Roads Capital Fund by \$74,464 to \$8,497,645 and by increasing the Total Funds appropriation to \$54,693,784 as follows:

General Fund	\$22,516,106	
Development Services Fund	2,846,447	
Street Fund	3,991,121	
Arterial Street Fund	594,860	
Surface Water Mgmt. Fund	5,178,777	
General Capital Fund	7,248,574	
Roads Capital Fund	8,423,181	8,497,645
Surface Water Capital	1,092,850	
General Reserve Fund	1,583,084	
Asset Depreciation Fund	721,835	
Equipment Rental Fund	147,983	
Unemployment Fund	44,042	

Advance Travel Fund	5,460	
Agency Fund	225,000	
Total Funds	\$ 54,619,320	\$ 54,693,784

Section 2. Funds for Curb Ramp Program. The City Manager is hereby authorized to expend an additional sum of \$74,464 for the City's Curb Ramp Program from additional funds from the Community Development Block Grant in the Roads Capital Fund for the purposes of removing barriers to access to public transportation for people with disabilities by upgrading existing bus zones and pedestrian connections.

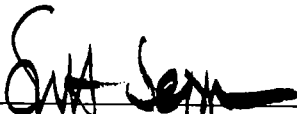
Section 3. Funds for 25th Avenue N.E. Pedestrian Improvement Project. The City Manager is hereby authorized to expend an additional \$53,902 for the design and construction of the 25th Avenue N.E. Pedestrian Improvement Project from available fund balance in the Roads Capital Fund.

Section 4. Net Impact on Roads Capital Fund. This ordinance increases the resources for the Roads Capital Fund by \$74,464, increases the expenditure authority for the Roads Capital Fund by \$128,366, and decreases the budgeted ending fund balance to \$6,392,419 for a net decrease of \$53,902.

Section 5. Severability. Should any section, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance be preempted by state or federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.

Section 6. Effective Date. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City and shall take effect and be in full force five (5) days after the date of publication.

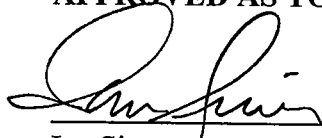
PASSED BY THE CITY COUNCIL ON AUGUST 23, 1999


 Mayor Scott Jepsen

ATTEST:


 Sharon Mattioli
 City Clerk

APPROVED AS TO FORM:


 Ian Sievers
 City Attorney

Date of Publication: August 26, 1999
 Effective Date: August 31, 1999