## **ORIGINAL**

AMENDED

## **ORDINANCE NO. 254**

## AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON, ADOPTING THE ANNUAL BUDGET OF THE CITY OF SHORELINE FOR THE YEAR 2001

WHEREAS, State law, Chapter 35A.33 RCW requires the City to adopt an annual budget and provides procedures for the filing of a proposed budget, deliberations, public hearings, and final fixing of the budget; and

WHEREAS, a proposed budget for fiscal year 2001 has been prepared and filed, a public hearing has been held for the purposes of fixing the final budget, and the City Council has deliberated and has made adjustments and changes deemed necessary and proper;

## NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, DO ORDAIN AS FOLLOWS:

**Section 1.** The 2001 budget for the City of Shoreline for the period January 1, 2001 through December 31, 2001 as set forth in the 2001 Proposed Budget, and as revised by inclusion of the City Salary Schedule (Exhibit A) and the fund adjustments shown in Exhibit B, is hereby adopted.

Section 2. <u>Summary of Revenues and Expenditures</u>. The budget sets forth totals of estimated revenues and estimated expenditures of each separate fund, and the aggregate totals for all such funds, as summarized below:

| General Fund                        | \$27,171,322 |
|-------------------------------------|--------------|
| Development Services Fund           | 2,459,111    |
| Street Fund                         | 3,936,604    |
| Arterial Street Fund                | 455,955      |
| Surface Water Management Fund       | 4,984,987    |
| General Capital Fund                | 8,876,859    |
| Roads Capital Fund                  | 25,283,161   |
| Surface Water Capital Fund          | 4,918,100    |
| General Reserve Fund                | 1,509,771    |
| Equipment Replacement Fund          | 634,972      |
| Vehicle Operations/Maintenance Fund | 94,972       |
| Unemployment Fund                   | 85,868       |
| Code Abatement Fund                 | 108,000      |
| Total Funds                         | 80,519,682   |

**Section 3.** Copies of Budget to be Filed. The City Clerk is directed to transmit a complete copy of the Final Budget as adopted to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities as required by RCW 35A.33.075.

Section 4. Severability. Should any section, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance be preempted by state or federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.

Effective Date. A summary of this ordinance consisting of its title shall be Section 5. published in the official newspaper of the City. The ordinance shall take effect and be in full force January 1, 2001.

PASSED BY THE CITY COUNCIL ON DECEMBER 11, 2000.

APPROVED AS TO FORM:

ATTEST:

Sharon Mattich Sharon Mattioli, CMC

City Clerk

Date of Publication: Effective Date:

December 13, 2001 January 1, 2001

Ian Sievers City Attorney

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