

ORIGINAL

PUBLIC WORKS DEPARTMENT - 2001 POSITION SUMMARY				Exhibit A
	1998	1999	2000	2001
	Budgeted	Budgeted	Budgeted	Budgeted
	Positions	Positions	Positions	Positions
Public Works Director	1.00	1.00	1.00	1.00
Management Analyst	1.00	1.00	1.00	1.00
Management Analyst	0.00	1.00	1.00	1.00
City Engineer	1.00	1.00	1.00	1.00
Capital Projects Manager	0.00	1.00	1.00	1.00
Capital Projects Manager	0.00	1.00	1.00	1.00
Capital Project Manager	0.00	0.00	1.00	1.00
Project Engineer	1.00	1.00	1.00	1.00
Project Engineer	1.00	1.00	1.00	1.00
Public Works Operations Manager	1.00	1.00	1.00	1.00
Maintenance Supervisor	0.00	1.00	1.00	1.00
Senior Maintenance Worker	0.00	0.00	1.00	1.00
Maintenance Worker II	0.00	1.00	1.00	1.00
Maintenance Worker II	0.00	0.00	1.00	1.00
Maintenance Worker II	0.00	0.00	1.00	1.00
Maintenance Worker I	0.00	1.00	1.00	1.00
Maintenance Worker I	0.00	0.00	1.00	1.00
Maintenance Worker I	0.00	0.00	1.00	1.00
CRT Supervisor	1.00	1.00	1.00	1.00
CRT Representative	1.00	1.00	1.00	1.00
CRT Representative	1.00	1.00	1.00	1.00
CRT Representative	1.00	1.00	1.00	1.00
Surface Water Program Coord.	1.00	1.00	1.00	1.00
Facilities Coordinator	1.00	1.00	1.00	1.00
Facilities Maint. Worker II	1.00	1.00	1.00	1.00
Administrative Assistant II	1.00	1.00	1.00	1.00
Administrative Assistant II	1.00	1.00	1.00	1.00
Administrative Assistant II	0.00	1.00	1.00	1.00
Administrative Assistant I <u>Administrative Assistant II</u>	0.00	0.00	0.00	1.00
Utility Coordinator	0.00	0.00	1.00	1.00
Environmental Educator	0.00	0.00	0.00	1.00
Surface Water Quality Specialist	0.00	0.00	0.00	1.00
Capital Inspector	0.00	0.00	0.00	0.50
	15.00	22.00	29.00	32.50