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ORDINANCE NO. 377

AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON, AMENDING ORDINANCE NO. 366 BY INCREASING THE APPROPRIATION IN THE GENERAL FUND, STREET FUND, SURFACE WATER MANAGEMENT FUND, PUBLIC ARTS FUND, GENERAL CAPITAL FUND, ROADS CAPITAL FUND AND SURFACE WATER CAPITAL FUND.

WHEREAS, the 2005 Budget was adopted in Ordinance No. 366; and

WHEREAS, the 2005–2010 Capital Improvement Plan was adopted in Ordinance 357;
and

WHEREAS, the 2005 Budget has assumed completion of specific capital improvement projects in 2004; and

WHEREAS, some of these capital projects were not completed and need to be continued and completed in 2005; and

WHEREAS, due to these 2004 projects not being completed, the 2004 ending fund balance and the 2005 beginning fund balance for the General Capital Fund, Roads Capital Fund, and Surface Water Capital Fund is greater than budgeted; and

WHEREAS, the City wishes to appropriate a portion of these greater than budgeted beginning fund balances in 2005 to complete 2004 capital projects; and

WHEREAS, the City has received a grant award totaling \$496,000 from the Federal Highway Administration to be used on the Interurban Trail Pedestrian Crossing; and

WHEREAS, the City has received mitigation for the King County Brightwater Regional Wastewater Treatment Plan Project totaling \$750,000 from King County to be used for park improvements and or acquisition; and

WHEREAS, various projects were included in the City's operating funds' 2004 budget and were not completed during 2004; and

WHEREAS, due to these projects not being completed, the 2004 ending fund balances and the 2005 beginning fund balances for the General Fund, Street Fund, and Surface Water Management Fund are greater than budgeted; and

WHEREAS, the City has received an additional grant award totaling \$10,000 from the Local Hazardous Waste Program Management Program; and

WHEREAS, the City will receive \$40,000 of Community Development Block Grant Funds to provide a minor home repair program; and,

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WHEREAS, the City has available fund balance within the Public Arts Fund; and

WHEREAS, the Public Arts Plan has been completed for 2005; and

WHEREAS, the City of Shoreline is required by RCW 35A.33.00.075 to include all revenues and expenditures for each fund in the adopted budget:

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. Amending Section 2 of Ordinance No. 366. The City hereby amends Section 2 of Ordinance No. 366, the 2005 Annual Budget, by increasing the appropriation from the General Fund by \$715,602; for the Street Fund by \$94,878; for the Surface Water Management Fund by \$219,495; for the Public Arts fund by \$193,995; for the General Capital Fund by \$1,995,307; for the Roads Capital Fund by \$4,592,925; for the Surface Water Capital Fund by \$722,851 and by increasing the Total Funds appropriation to \$90,871,871 as follows:

General Fund	\$30,270,849	\$30,986,451
Street Fund	2,279,955	2,374,833
Arterial Street Fund	353,358	
Surface Water Management Fund	2,679,105	2,898,600
General Reserve Fund	0	
Code Abatement Fund	100,000	
Asset Seizure Fund	23,000	
Public Arts Fund	0	193,995
General Capital Fund	15,199,693	17,195,000
City Facility-Major Maintenance Fund	124,000	
Roads Capital Fund	28,610,623	33,203,548
Surface Water Capital Fund	2,424,775	3,147,626
Vehicle Operations/Maintenance Fund	71,824	
Equipment Replacement Fund	189,636	
Unemployment Fund	10,000	
Total Funds	<u>\$82,336,818</u>	<u>\$90,871,871</u>

Section 2. Re-appropriation of Unused 2004 Budget Appropriation. The 2005 Budget is amended as set forth in Exhibit 1 and increases the Total Funds appropriation by \$6,842,102.

Section 3. Amending the 2005 Budget. The 2005 Budget is amended to include unanticipated grant funding to be used for purposes as set forth in Exhibit 1 and increases the Total Funds appropriation by \$446,950. These amendments include the addition of a Local Hazardous Waste Management Program Grant totaling \$10,000 to be used for recycling activities; \$40,000 from Community Development Block Grant (CDBG) capital entitlement to be used for a Minor Home Repair program and an additional \$150,000 for curb ramps; an Emergency Management Performance grant totaling \$17,955 and a FFY04 Supplemental

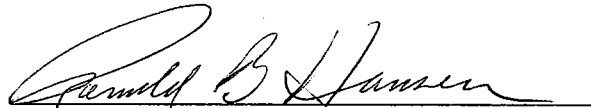
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Homeland Security Grant totaling \$35,000 to be used for Emergency Management Planning; and using fund balance in the Public Arts Fund to increase the appropriation by \$193,995 for the design and installation of public art.

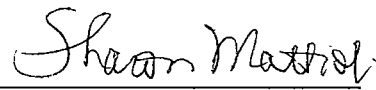
Section 4. Amending the Capital Improvement Plan. The 2005 - 2010 Capital Improvement Plan is amended as set forth in Exhibit 1 and establishes the Richmond Beach Area Park Improvements/Acquisitions project totaling \$750,000 in the General Capital Fund and increases the total project budget for the Interurban Trail Pedestrian Crossing project from \$3,690,448 to \$4,186,448 by adding a Federal Highway Administration grant totaling \$496,000. This increases the Total Funds appropriation by \$1,246,000.

Section 5. Effective Date. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. The ordinance shall take effect and be in full force five days after passage and publication.

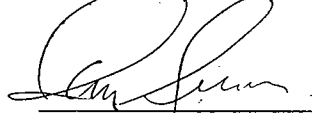
PASSED BY THE CITY COUNCIL ON MARCH 28, 2005


Mayor Ronald B. Hansen

ATTEST:


Sharon Mattioli, MMC
City Clerk

APPROVED AS TO FORM:


Ian Sievers
City Attorney

Publication Date: March 31, 2005
Effective Date: April 5, 2005