

ORIGINAL

ORDINANCE NO. 528

AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON, ADOPTING THE ANNUAL BUDGET OF THE CITY OF SHORELINE FOR THE YEAR 2009

WHEREAS, State law, Chapter 35A.33 RCW requires the City to adopt an annual budget and provides procedures for the filing of a proposed budget, deliberations, public hearings, and final fixing of the budget; and

WHEREAS, a proposed budget for fiscal year 2009 has been prepared and filed, a public hearing has been held for the purposes of fixing the final budget, and the City Council has deliberated and has made adjustments and changes deemed necessary and proper; and

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE,
WASHINGTON, DO ORDAIN AS FOLLOWS:**

Section 1. The 2009 Final Budget for the City of Shoreline for the period January 1, 2009 through December 31, 2009 as set forth in the 2009 Adopted Budget, is hereby adopted.

Section 2. Summary of Revenues and Expenditures. The budget sets forth totals of estimated revenues and estimated expenditures of each separate fund, and the aggregate totals for all such funds, as summarized below:

General Fund	32,328,609
Street Fund	2,692,629
Reserve Stabilization Fund	0
Code Abatement Fund	100,000
Asset Seizure Fund	21,500
Public Arts Fund	114,500
General Obligation Bond Fund	1,676,850
General Capital Fund	32,641,325
City Facility-Major Maintenance Fund	40,000
Roads Capital Fund	29,492,073
Surface Water Utility Fund	4,619,790
Vehicle Operations/Maintenance Fund	142,959
Equipment Replacement Fund	197,336
Unemployment Fund	10,000
Total Funds	<u>\$104,077,571</u>

Section 3. Annual Adjustment of Fee Schedule. The 2009 fee schedule as shown in Exhibit A shall be adopted and SMC 301.080 shall be updated to reflect the new fees effective January 1, 2009.

Section 4. Copies of Budget to be Filed. The City Clerk is directed to transmit a complete copy of the Final Budget as adopted to the Division of Municipal Corporations in the

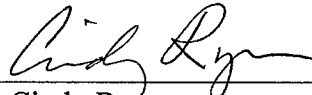
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Office of the State Auditor and to the Association of Washington Cities as required by RCW 35A.33.075.

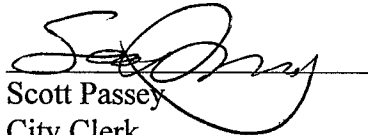
Section 5. Severability. Should any section, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance be preempted by state or federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.

Section 6. Effective Date. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. The ordinance shall take effect and be in full force January 1, 2009.

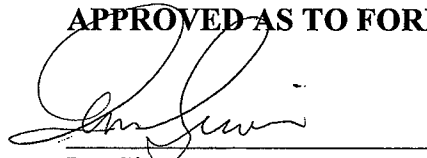
PASSED BY THE CITY COUNCIL ON NOVEMBER 24, 2008.


Mayor Cindy Ryu

ATTEST:


Scott Passey
City Clerk

APPROVED AS TO FORM:


Ian Sievers
City Attorney

Date of Publication: November 27, 2008
Effective Date: January 1, 2009