

ORIGINAL

ORDINANCE NO. 537

AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON, AMENDING ORDINANCE 528 BY INCREASING THE APPROPRIATION IN THE GENERAL FUND, STREET FUND, GENERAL CAPITAL FUND, ROADS CAPITAL FUND AND SURFACE WATER UTILITY FUND

WHEREAS, the 2009 Budget was adopted in Ordinance 528; and

WHEREAS, the 2009–2014 Capital Improvement Plan was adopted in Ordinance 509;
and

WHEREAS, the 2009 Budget has assumed completion of specific capital improvement projects in 2008; and

WHEREAS, some of these capital projects were not completed and need to be continued and completed in 2009; and

WHEREAS, due to these 2008 projects not being completed, the 2008 ending fund balance and the 2009 beginning fund balance for the General Capital Fund, City Facilities Major Maintenance Fund, Roads Capital Fund, Surface Water Utility Fund and Equipment Replacement Fund is greater than budgeted; and

WHEREAS, various projects were included in the City's operating funds' 2008 budget and were not completed during 2008; and

WHEREAS, the City wishes to appropriate a portion of these greater than budgeted beginning fund balances in 2009 to complete 2008 work; and

WHEREAS, the City of Shoreline is required by RCW 35A.33.00.075 to include all revenues and expenditures for each fund in the adopted budget:

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE,
WASHINGTON DO ORDAIN AS FOLLOWS:**

Section 1. Amending Section 2 of Ordinance No.528. The City hereby amends Section 2 of Ordinance No. 528, the 2009 Adopted Budget, by increasing the appropriation from the General Fund by \$304,211; for the General Capital Fund by \$3,524,229; for the City Facilities Major Maintenance by \$15,953; for the Roads Capital Fund by \$11,697,240 for the Surface Water Utility Fund by \$2,466,524; for the Equipment Replacement Fund by \$47,868 and by increasing the Total Funds appropriation to \$122,133,596 as follows:

General Fund	\$32,328,609	\$32,632,820
Street Fund	\$2,692,629	

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Code Abatement Fund	\$100,000	
Asset Seizure Fund	\$21,500	
Public Arts Fund	\$114,500	
Revenue Stabilization Fund	\$0	
General Capital Fund	\$32,641,325	\$36,165,554
City Facility-Major Maintenance Fund	\$40,000	\$55,953
Roads Capital Fund	\$29,492,073	\$41,189,313
Surface Water Utility Fund	\$4,619,790	\$7,086,314
Vehicle Operations/Maintenance Fund	\$142,959	
Equipment Replacement Fund	\$197,336	\$245,204
Unemployment Fund	\$10,000	
Unltd Tax GO Bond	\$1,676,850	
Total Funds	<u>\$104,077,571</u>	<u>\$122,133,596</u>

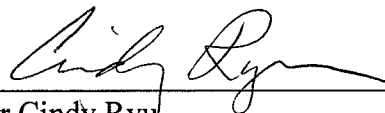
Section 2. Re-appropriation of Unused 2008 Budget Appropriation. The 2009 Budget is amended as set forth in Exhibit 1 and increases the Total Funds appropriation by \$17,978,630.

Section 3. Amending the 2009 Budget. The 2009 Budget is amended as set forth in Exhibit 1 and increases the Total Funds appropriation by \$1,520 to include unanticipated grant.

Section 4. Amending the 2009-2014 Capital Improvement Plan. The 2009-2014 Capital Improvement Plan is amended as set forth in Exhibit 1 and increases the Civic Center/City Hall project by \$68,375 to include unanticipated grants, and the Pool Long-Term Maintenance by \$7,500 to comply with the Graeme Baker (VGB) Pool and Spa Safety Act.

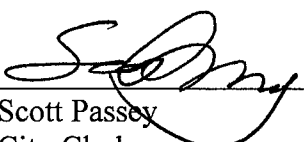
Section 5. Effective Date. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. The ordinance shall take effect and be in full force five days after passage and publication.

PASSED BY THE CITY COUNCIL ON APRIL 13, 2009.



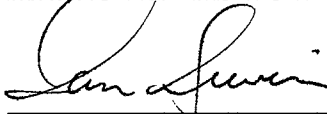
Mayor Cindy Ryu

ATTEST:



Scott Passey
City Clerk

APPROVED AS TO FORM:



Ian Sievers
City Attorney

Publication Date: April 16, 2009
Effective Date: April 21, 2009