

ORIGINAL

ORDINANCE NO. 554

AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON, AMENDING ORDINANCE 538 BY INCREASING THE APPROPRIATION IN THE GENERAL, STREET, STATE DRUG FORFEITURE, FEDERAL DRUG FORFEITURE, GENERAL CAPITAL, SURFACE WATER UTILITY, VEHICLE MAINTENANCE AND OPERATION, AND EQUIPMENT REPLACEMENT FUNDS.

WHEREAS, the 2009 Budget was adopted by Ordinance 528 and amended by Ordinances 537 and 538; and

WHEREAS, the City has received an Emergency Management Performance Grant to be used in the Emergency Management Planning Program; and

WHEREAS, the City has received an U.S. Department of Justice Byrne Memorial Grant to be used for the purchase of police equipment and for jail planning and site analysis; and

WHEREAS, the City has received a Washington Auto Theft Authority Prevention Grant to be used by Police Patrol; and

WHEREAS, the City has received a grant from the Federal Emergency Management Agency and the Washington State Emergency Management Division to reimburse the City for expenses incurred during and the recovery from the December 2008/January 2009 storm event; and

WHEREAS, the City has received a Energy Efficiency and Conservation Block grant from the U.S. Department of Energy to be used for the construction of energy saving improvements in the City Hall and

WHEREAS, the City has received its share of the proceeds of the sale of property as outlined in the agreement between King County and various cities for the provision of jail services; and

WHEREAS, the City has identified unanticipated expenses in the General Fund, the State Drug Forfeiture Fund and the Equipment Replacement Fund and has sufficient fund balances available to meet these expenses; and

WHEREAS, the City of Shoreline is required by RCW 35A.33.075 to include all revenues and expenditures for each fund in the adopted budget;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. Amendment. The City hereby amends Section 2 of Ordinance No. 538, *Summary of Revenues and Expenditures*, by increasing the appropriation from the General Fund by \$504,824, by increasing the appropriation for the Street Fund by \$12,389 , by increasing the appropriation in the State Drug Forfeiture Fund by \$35,000, by increasing the appropriation in

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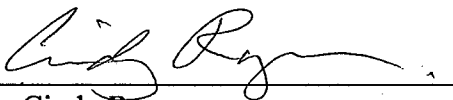
the Federal Drug Forfeiture Fund by \$30,000, by increasing the appropriation in the General Capital Fund by \$311,732, by increasing the appropriation in the Surface Water Utility Fund by \$16,612, by increasing the appropriation in the Vehicle Maintenance and Operations Fund by \$30,000 and by increasing the appropriation of the Equipment Replacement Fund by \$120,000 and by increasing the Total Funds appropriation to \$122,804,112 as follows:

General Fund	\$31,758,285	32,263,109
Street Fund	\$2,582,164	2,594,553
Code Abatement Fund	\$100,000	
<u>State Drug Forfeiture Fund</u>	\$21,500	<u>56,500</u>
<u>Federal Drug Forfeiture Fund</u>		<u>30,000</u>
Public Arts Fund	\$114,500	
Revenue Stabilization Fund	\$594,959	
General Capital Fund	\$36,165,554	36,447,286
City Facility-Major Maintenance Fund	\$55,953	
Roads Capital Fund	\$41,189,313	
Surface Water Utility Fund	\$7,086,314	7,102,926
Vehicle Operations/Maintenance Fund	\$142,959	172,959
Equipment Replacement Fund	\$245,204	365,204
Unemployment Fund	\$10,000	
Unltd Tax GO Bond	\$1,676,850	
Total Funds	<u>\$121,743,555</u>	<u>\$122,804,112</u>

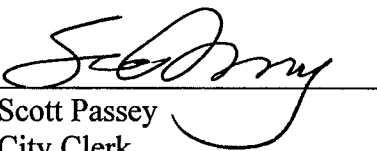
Section 2. Amending the 2009 Budget. The 2009 Budget is amended as set forth in Exhibit 1 and increases the Total Funds appropriation to \$122,804,112.

Section 3. Effective Date. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. The ordinance shall take effect and be in full force five days after passage and publication.

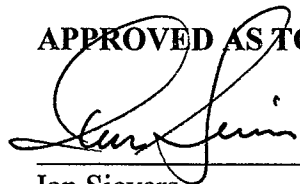
PASSED BY THE CITY COUNCIL ON JULY 13, 2009.


Mayor Cindy Ryu

ATTEST:


Scott Passey
City Clerk

APPROVED AS TO FORM:


Ian Sievers
City Attorney

Publication Date: July 16, 2009
Effective Date: July 21, 2009