



AGENDA

SHORELINE CITY COUNCIL WORKSHOP DINNER MEETING

Monday, November 14, 2016
5:45 p.m.

Conference Room 104 · Shoreline City Hall
17500 Midvale Avenue North

TOPIC/GUESTS: Council Operations

SHORELINE CITY COUNCIL REGULAR MEETING

Monday, November 14, 2016
7:00 p.m.

Council Chamber · Shoreline City Hall
17500 Midvale Avenue North

	<u>Page</u>	<u>Estimated Time</u>
1. CALL TO ORDER		7:00
2. FLAG SALUTE/ROLL CALL		
3. REPORT OF THE CITY MANAGER		
4. COUNCIL REPORTS		
5. PUBLIC COMMENT		
<i>Members of the public may address the City Council on agenda items or any other topic for three minutes or less, depending on the number of people wishing to speak. The total public comment period will be no more than 30 minutes. If more than 10 people are signed up to speak, each speaker will be allocated 2 minutes. Please be advised that each speaker's testimony is being recorded. Speakers are asked to sign up prior to the start of the Public Comment period. Individuals wishing to speak to agenda items will be called to speak first, generally in the order in which they have signed. If time remains, the Presiding Officer will call individuals wishing to speak to topics not listed on the agenda generally in the order in which they have signed. If time is available, the Presiding Officer may call for additional unsigned speakers.</i>		
6. APPROVAL OF THE AGENDA		7:20
7. CONSENT CALENDAR		7:20
(a) Minutes of Special Meeting of October 17, 2016	<u>7a-1</u>	
(b) Approval of expenses and payroll as of October 28, 2016 in the amount of \$2,498,643.32	<u>7b-1</u>	
(c) Authorize the City Manager to Approve an Extension to the Agreement with Yakima County for Jail Services	<u>7c-1</u>	
8. ACTION ITEMS		
(a) Public Hearing on 2017 Proposed Budget with Special Emphasis on Property Tax and Other Revenues and Discussion of Ordinance No. 759, Setting the 2017 Regular and Excess Property Tax Levies	<u>8a-1</u>	7:20

Public hearings are held to receive public comment on important matters before the Council. Persons wishing to speak should sign in on the form provided. After being recognized by the Mayor, speakers should approach the lectern and provide their name and city of residence. Individuals may speak for three minutes. Public hearings should commence at approximately 7:20 p.m.

9. STUDY ITEMS

- (a) Discussion of Ordinance No. 758 – 2017 Budget and 2017-2022 9a-1 8:05
Capital Improvement Program

10. ADJOURNMENT 8:50

The Council meeting is wheelchair accessible. Any person requiring a disability accommodation should contact the City Clerk's Office at 801-2231 in advance for more information. For TTY service, call 546-0457. For up-to-date information on future agendas, call 801-2236 or see the web page at www.shorelinewa.gov. Council meetings are shown on Comcast Cable Services Channel 21 and Verizon Cable Services Channel 37 on Tuesdays at 12 noon and 8 p.m., and Wednesday through Sunday at 6 a.m., 12 noon and 8 p.m. Online Council meetings can also be viewed on the City's Web site at <http://shorelinewa.gov>.

CITY OF SHORELINE
SHORELINE CITY COUNCIL
SUMMARY MINUTES OF SPECIAL MEETING

Monday, October 17, 2016
5:45 p.m.

Conference Room 303 - Shoreline City Hall
17500 Midvale Avenue North

PRESENT: Mayor Roberts, Deputy Mayor Winstead, Councilmembers McGlashan, Hall, and McConnell

ABSENT: Councilmembers Salomon and Scully

STAFF: Debbie Tarry, City Manager; John Norris, Assistant City Manager; Dan Eernisse, Economic Development Manager; Scott MacColl, Intergovernmental Relations Manager, and Bonita Roznos, Deputy City Clerk

GUESTS: Shoreline Farmers Market Director Brenden Lemkin, and Market Manager Teri Wheeler,

At 5:52 p.m., the meeting was called to order by Mayor Roberts.

Dan Eernisse, Economic Development Manager, introduced Brenden Lemkin, Shoreline Farmers Market Director, and Teri Wheeler, Market Manager. He shared that the Market surpassed all performance expectations in the new location at Aurora Square, and expressed what a pleasure it is to work with Mr. Lemkin and Ms. Wheeler.

Mr. Lemkin distributed and reviewed the Market's Annual Report. He shared successes and challenges faced in 2016. He noted that the Everett Clinic was a major sponsor in 2016 and said he is not sure if they will provide the same level of sponsorship in 2017. He talked about the Supplemental Nutrition Assistance Program Federal Grant Match Program, the amount of administrative work required to support it, and the focus on growing the program in 2017. He stated that a half ton of food was donated to Hopelink in 2016, compared to a ton in 2015. He reviewed staffing levels, and said a goal for 2017 is to have the same farmers at the Market every week. He spoke about the successful partnership with Central Market and the support received from Sear's employees. Ms. Wheeler described the Power of Produce (POP) Kids and Fresh Buck Programs, and noted that 1300 kids participated in POP Kids program. She talked about the success of the Chef's Tent, and pointed out that higher farmer sales contributed to the decrease in food donated to Hopelink.

Councilmembers commented on the success the Market is having at Aurora Square and asked how Shoreline's market sales compare to others. They asked about advertisement, and proposed that vendors promote to customers that credit can be exchange for cash to spend at the Market. Ms. Wheeler responded that advertisement is done via Facebook and Mr. Lemkin added that they also advertise on the City's website, in *Currents*, by word of mouth, and through the vendors. He

said they are currently working on advertisement efforts and he plans to look at data for market sale comparisons.

Mr. Eernisse provided an update on the Surprise by Shoreline marketing campaign, and addressed outreach efforts in South Snohomish and North Seattle. He said the next phase of the campaign includes the business community and shared that he is scheduled to make presentations to Windermere and Fireside Homes Realtors. Councilmembers asked about the request for funding for ongoing efforts, and recommended that Facebook be used for marketing. Mr. Eernisse responded that the funding request is for replenishing marketing materials and giveaways and updating website content, and that the City's Facebook page is being used for marketing.

Scott MacColl, Intergovernmental Relations Manager, distributed Sound Cities Association's 2017 Call for Nominations Appointment to Regional Board and Committees List. He noted that the Regional Transit and Regional Water Quality Committees and the PRSC Executive Board are important to the future of Shoreline, and should have a Shoreline representative.

Mayor Roberts said October 26, 2016 is the deadline for submitting applications and requested that Councilmembers also inform Mr. MacColl of their selections.

At 6:55 p.m. the meeting was adjourned.

Bonita Roznos, Deputy City Clerk

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE: Approval of Expenses and Payroll as of October 28, 2016
DEPARTMENT: Administrative Services
PRESENTED BY: Sara S. Lane, Administrative Services Director

EXECUTIVE / COUNCIL SUMMARY

It is necessary for the Council to formally approve expenses at the City Council meetings. The following claims/expenses have been reviewed pursuant to Chapter 42.24 RCW (Revised Code of Washington) "Payment of claims for expenses, material, purchases-advancements."

RECOMMENDATION

Motion: I move to approve Payroll and Claims in the amount of \$2,498,643.32 specified in the following detail:

***Payroll and Benefits:**

Payroll Period	Payment Date	EFT Numbers (EF)	Payroll Checks (PR)	Benefit Checks (AP)	Amount Paid
9/25/16-10/08/16	10/10/1902	68640-68859	14628-14650	64955-64960	\$526,493.43
					\$526,493.43

***Wire Transfers:**

Expense Register Dated	Wire Transfer Number	Amount Paid
10/26/2016	1113	\$5,467.47
		\$5,467.47

***Accounts Payable Claims:**

Expense Register Dated	Check Number (Begin)	Check Number (End)	Amount Paid
10/12/2016	64869	64886	\$117,906.44
10/12/2016	64887	64895	\$83,903.30
10/12/2016	64896	64903	\$8,322.39
10/12/2016	64904	64923	\$50,622.19
10/12/2016	64924	64928	\$2,032.37
10/20/2016	64929	64929	\$1,000.00
10/20/2016	64930	64930	\$2,731.31

***Accounts Payable Claims:**

Expense Register Dated	Check Number (Begin)	Check Number (End)	Amount Paid
10/20/2016	64931	64932	\$70,517.25
10/21/2016	64933	64945	\$36,078.46
10/21/2016	64946	64954	\$98,704.20
10/25/2016	55910	55910	(\$33.33)
	55929	55929	(\$1.75)
	57824	57824	(\$122.80)
	58842	58842	(\$108.50)
10/25/2016	64961	64961	\$266.38
10/27/2016	64962	64982	\$125,223.77
10/27/2016	64983	65008	\$145,644.80
10/27/2016	65009	65020	\$47,951.60
10/27/2016	65021	65045	\$983,980.10
10/27/2016	65046	65071	\$127,371.23
10/27/2016	65072	65083	\$4,632.23
10/28/2016	65084	65084	\$60,060.78
			<u>\$1,966,682.42</u>

Approved By: City Manager _____ City Attorney_____

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Authorize the City Manager to Approve an Extension to the Agreement with Yakima County for Jail Services
DEPARTMENT:	City Manager's Office
PRESENTED BY:	Alex Herzog, CMO Management Analyst
ACTION:	<input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Discussion <input type="checkbox"/> Public Hearing

PROBLEM/ISSUE STATEMENT:

The City currently has three contracts for jail services: SCORE, Yakima County Jail and King County Jail in downtown Seattle. SCORE is the City's primary jailing and booking facility, housing 95% of inmates being held pre-disposition that are not eligible for work release. Inmates being held post-disposition with sentences longer than three days are transferred to Yakima County Jail. Finally King County Jail in downtown Seattle is used as needed. As an example, King County Jail is utilized when a defendant is booked or jailed on charges from multiple jurisdictions or on felony and City misdemeanor charges.

In 2015, in order to curb jail costs, primarily due to increased jail usage and daily rates at SCORE and King County jails, Council approved execution of an agreement with Yakima County for jail housing services. This initial contract term was one year, and is set to expire on December 31, 2016.

RESOURCE/FINANCIAL IMPACT:

The entire adopted 2016 criminal justice budget, which also funds Court costs and public defense services is \$3.2 million. The 10 Year Financial Sustainability Model presented to the City Council as part of the 2016 Budget process reflected the ability to reduce annual jail costs by \$200,000 by 2017 as a result of implementing the proposed agreement with Yakima County.

Staff forecast the year-end estimate of the jail budget to be approximately \$1.72 million, or about \$280,000 less than the adopted 2016 jail budget of \$2 million. The majority of the savings has come from the City's transition to Yakima County Jail for most sentenced inmates. On average, the City has saved approximately \$18,500 per month with transferring inmates to Yakima versus housing the same inmates at SCORE. Some of the savings is also due to decreased jail usage as compared to 2015.

If Council were to approve the extension to the agreement with Yakima County for 2017, considering current trends, staff expect a rate of savings similar to 2016. However, exact savings for 2017 cannot be calculated as costs may be affected by a number of factors. For example, arrest rates may affect the number of cases filed by the City's prosecutor and ultimately the frequency and number of jail sentences per year. And, a judge ultimately determines the type of sentence (i.e. work release, electronic home monitoring, jail, etc.) and length of the sentence.

The City's proposed 2017 criminal justice budget of \$3.1 million represents 6.68% of the City's General Fund appropriations. Of that amount 66%, or \$2.0 million, is allocated toward jail services.

RECOMMENDATION

Staff recommends that Council authorize the City Manager to extend the agreement with Yakima County for jail services to cover 2017 to continue to transfer most of the City's sentenced inmates from SCORE to the Yakima County Jail.

Approved By: City Manager **DT** City Attorney **MK**

BACKGROUND

The City of Shoreline is required by law to arrange for the booking and housing of its misdemeanor population. This requirement only relates to adults who commit offenses as those committed by defendants less than 18 years of age and all felony offenses are the responsibility of King County. As the City of Shoreline does not own its own jail facility, the City has contracted with multiple jail providers to house its inmates since incorporation.

On November 30, 2015, the Council discussed the City's jails services contracts and the possibility of transferring a portion of the City's sentenced inmate population to Yakima County Jail. Materials from the November 30, 2015 discussion can be found here: <http://cosweb.ci.shoreline.wa.us/uploads/attachments/cck/council/staffreports/2015/staffreport113015-8b.pdf>.

On December 14, 2015, Council approved execution of an agreement with Yakima County for jail housing services. This initial contract term was one year, and is set to expire on December 31, 2016. Materials from the December 14, 2015 discussion can be found here: <http://cosweb.ci.shoreline.wa.us/uploads/attachments/cck/council/staffreports/2015/staffreport121415-8b.pdf>.

If Council does not authorize the extension to the agreement with Yakima County for jail services for 2017, inmates will be housed at SCORE at a much higher daily rate.

In 2017, SCORE's daily rate will increase to \$108.78 from the 2016 rate of \$105. Comparatively, the 2017 daily rate at Yakima County Jail is \$57.20 – nearly half SCORE's daily rate.

DISCUSSION

Proposed Agreement with Yakima County

The proposed extension to the agreement with Yakima County Jail is attached to this staff report as Attachment A. All provisions aside from rates and the term remain the same and in effect.

Daily rates are structured on tiered scale and the daily rate decreases with the number of inmates jailed. The 2017 daily rate at Yakima County Jail, at its most expensive, is \$57.20. This is the rate the City is most likely to pay this rate as the City has averaged a use of 13.1 beds per day from January 1 through September 1, 2016. 2017 daily rates for Yakima County Jail are as follows:

Monthly Average Daily Population	Daily Rate Per Inmate
151 - above	\$51.20
126-150	\$52.20
101-125	\$53.20
76-100	\$54.20
51-75	\$55.20
26-50	\$56.20
0-25	\$57.20

Comparing the City's three contracted jail providers, Yakima and SCORE continue to be the City's best options with regard to cost:

Jail Daily Rates	2015	2016	2017
King County Jail	\$146.65	\$151.99	\$186.79
SCORE Jail Guaranteed Bed	\$97	\$105	\$108.78
SCORE Jail Non-Guaranteed Bed	\$135	\$157	\$162.65
Yakima County Jail	\$54.75	\$54.75	\$57.20

SCORE Contract

Extension of the agreement with Yakima County Jail would not require amending the City's current contract with SCORE.

In December 2015, Council authorized an amendment to the City's contract with SCORE in consideration of transferring most of its sentence inmate population to Yakima County Jail. The amendment to the SCORE contract lowered the City's number of guaranteed beds to account for the shift of inmates to Yakima County. And, in negotiating that amendment, staff were able to secure a 100% cap above the guaranteed number of beds that retains the lower guaranteed bed rate. For 2017, staff intend to maintain the number guaranteed beds and the 100% cap as noted below:

	Number of Guaranteed Beds	Additional Beds at Guaranteed Rate	Total Beds at Guaranteed Rate
2015	35	+25% (8 Beds)	43
2016	20	+100% (20 Beds)	40
2017	20	+100% (20 Beds)	40

Materials from the December 14, 2015 discussion of the 2016 amendment to the SCORE contract can be found here:

<http://cosweb.ci.shoreline.wa.us/uploads/attachments/cck/council/staffreports/2015/staffreport121415-8c.pdf>.

FINANCIAL IMPACT

The entire adopted 2016 criminal justice budget, which also funds Court costs and public defense services is \$3.2 million. The 10 Year Financial Sustainability Model presented to the City Council as part of the 2016 Budget process reflected the ability to reduce annual jail costs by \$200,000 by 2017 as a result of implementing the proposed agreement with Yakima County.

Staff forecast the year-end estimate of the jail budget to be approximately \$1.72 million, or about \$280,000 less than the adopted 2016 jail budget of \$2 million. The majority of the savings has come from the City's transition to Yakima County Jail for most sentenced inmates. On average, the City has saved approximately \$18,500 per month with transferring inmates to Yakima versus housing the same inmates at SCORE. Some of the savings is also due to decreased jail usage as compared to 2015.

If Council were to approve the extension to the agreement with Yakima County for 2017, considering current trends, staff expect a rate of savings similar to 2016. However, exact savings for 2017 cannot be calculated as costs may be affected by a number of factors. For example, arrest rates may affect the number of cases filed by the City's prosecutor and ultimately the frequency and number of jail sentences per year. And, a judge ultimately determines the type of sentence (i.e. work release, electronic home monitoring, jail, etc.) and length of the sentence.

The City's proposed 2017 criminal justice budget of \$3.1 million represents 6.68% of the City's General Fund appropriations. Of that amount 66%, or \$2.0 million, is allocated toward jail services.

RECOMMENDATION

Staff recommends that Council authorize the City Manager to extend the agreement with Yakima County for jail services to cover 2017 to continue to transfer most of the City's sentenced inmates from SCORE to the Yakima County Jail.

ATTACHMENTS

Attachment A: Draft Extension to the Agreement with Yakima County for Jail Services



YAKIMA COUNTY
DEPARTMENT OF CORRECTIONS
111 North Front Street Yakima, Washington 98901 (509) 574-1700

October 31st, 2016

Shoreline Police Department
Chief Shawn Ledford
1206 North 185th Street
Shoreline, WA 98133

RE: 2017 Inmate Housing Agreement Addendum – Renewal Notification

Dear Chief Ledford:

It's that time of the year again to begin the Inmate Housing Agreement renewal process. Enclosed please find the addendum extending your current housing agreement for the duration of **January 1st, 2017** through **December 31st, 2017**. Pursuant to the Bed Rate section of the agreement, there will be an increase for the year 2017 of approximately 4.5%, which is reflected in the new sliding scale. This will be the first rate increase for our out-of-county customers in four years.

If you would like to renew this agreement, please have the addendums signed and forwarded back to ATTN: Sandra Bess, Program Coordinator at 111 North Front Street, Yakima WA 98901. Once our Board of County Commissioners has signed, a fully executed original will be mailed back to you. Yakima County's last BOCC Agenda will be held on Tuesday, December 27th, 2016 so I am hopeful this will provide sufficient time for full execution.

If you have any questions, please do not hesitate to contact me at 574-1758 or you can contact Sandra Bess at 574-1704.

Looking forward to another successful year of working together!

Respectfully,

A handwritten signature in black ink, appearing to read "Ed W. Campbell".

Ed W. Campbell, Director
EC:sb

C: Agreement File

Inmate Housing Agreement Addendum

This Agreement Addendum is made and entered into between the **CITY OF SHORELINE**, a municipal corporation with its principal offices at 17500 Midvale Avenue North, Shoreline, WA 98133 and **YAKIMA COUNTY DEPT. OF CORRECTIONS** located at 111 North Front Street, Yakima WA 98901.

In consideration of the mutual benefits and covenants contained herein, the parties agree that their Inmate Housing Agreement executed on January 1st, 2016 shall be amended as follows:

1. **Section 26: Duration of Agreement** shall be amended effective January 1, 2017 through December 31, 2017. This agreement is subject to earlier termination as provided under Section 30 of the original agreement and may be renewed for successive periods by written addendum under such terms and conditions as the parties determine.
2. **Compensation (BED RATES):** In consideration of Yakima County's commitment to house City Inmates, the City shall pay the County based on the Monthly Average Daily Population (MADP) sliding scale:

<i>Monthly Average Daily Population (MADP)</i>	<i>Daily Rate Per Inmate</i>
151 – above	\$51.20
126-150	\$52.20
101-125	\$53.20
76-100	\$54.20
51-75	\$55.20
26-50	\$56.20
0-25	\$57.20

Except as expressly provided in this Agreement Addendum, all other terms and conditions of the original agreement shall remain in full force and effect.

Executed this _____ day of _____ 2016.

City of Shoreline

ATTEST:

City Mayor/Manager

By: City Clerk

Approved as to Form:

City Attorney

Yakima Board of County Commissioners

Michael D. Leita, Chairman

Kevin J. Bouchey, Commissioner

J. Rand Elliott, Commissioner
*Constituting the Board of County Commissioners
for Yakima County, Washington*

ATTEST:

Tiera Girard, Clerk of the Board

Approved as to Form:

Senior Deputy Prosecuting Attorney

Inmate Housing Agreement Addendum

This Agreement Addendum is made and entered into between the **CITY OF SHORELINE**, a municipal corporation with its principal offices at 17500 Midvale Avenue North, Shoreline, WA 98133 and **YAKIMA COUNTY DEPT. OF CORRECTIONS** located at 111 North Front Street, Yakima WA 98901.

In consideration of the mutual benefits and covenants contained herein, the parties agree that their Inmate Housing Agreement executed on January 1st, 2016 shall be amended as follows:

1. **Section 26: Duration of Agreement** shall be amended effective January 1, 2017 through December 31, 2017. This agreement is subject to earlier termination as provided under Section 30 of the original agreement and may be renewed for successive periods by written addendum under such terms and conditions as the parties determine.
2. **Compensation (BED RATES):** In consideration of Yakima County’s commitment to house City Inmates, the City shall pay the County based on the Monthly Average Daily Population (MADP) sliding scale:

<i>Monthly Average Daily Population (MADP)</i>	<i>Daily Rate Per Inmate</i>
151 – above	\$51.20
126-150	\$52.20
101-125	\$53.20
76-100	\$54.20
51-75	\$55.20
26-50	\$56.20
0-25	\$57.20

Except as expressly provided in this Agreement Addendum, all other terms and conditions of the original agreement shall remain in full force and effect.

Executed this _____ day of _____ 2016.

City of Shoreline

ATTEST:

City Mayor/Manager

By: City Clerk

Approved as to Form:

City Attorney

Yakima Board of County Commissioners

Michael D. Leita, Chairman

Kevin J. Bouchey, Commissioner

J. Rand Elliott, Commissioner
*Constituting the Board of County Commissioners
for Yakima County, Washington*

ATTEST:

Tiera Girard, Clerk of the Board

Approved as to Form:

Senior Deputy Prosecuting Attorney

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Public Hearing on 2017 Proposed Budget with Special Emphasis on Property Tax and Other Revenues and Discussion of Ordinance No. 759, Setting the 2017 Regular and Excess Property Tax Levies
DEPARTMENT:	City Manager's Office Administrative Services Division
PRESENTED BY:	Sara Lane, Administrative Services Director Rick Kirkwood, Budget Supervisor
ACTION:	<input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution <input type="checkbox"/> Motion <input checked="" type="checkbox"/> Discussion <input checked="" type="checkbox"/> Public Hearing

PROBLEM/ISSUE STATEMENT:

The City Manager presented the 2017 Proposed Budget to the City Council on October 10, 2016. Department budget presentations were provided on October 17 and October 24. A presentation of the proposed 2017-2022 Capital Improvement Plan (CIP) was also made on October 24. A public hearing on the 2017 Proposed Budget and 2017-2022 CIP was held on November 7. This staff report highlights revenue sources, including the regular and excess property tax levies. Tonight the City Council will hold a public hearing with special emphasis on revenue sources, including the regular and excess property tax levies. Adoption of the 2017 property tax levy, budget, and CIP are scheduled for November 21.

FINANCIAL IMPACT:

The City's 2017 Proposed Budget as presented to the City Council on October 10 was balanced in all funds with appropriations totaling \$86.352 million and resources totaling \$87.615 million; however, the impact of the change to the 2017 Fee Schedule for the Surface Water Utility recommended by staff, discussed later in this staff report, requires an amendment to both the appropriations and resources for the Surface Water Utility Fund. The 2017 Proposed Budget as amended is balanced with appropriations totaling \$86.204 million and resources totaling \$87.319 million. The General Fund's resources total \$47.203 million with general operating revenues totaling \$39.561 million. General operating revenues are comprised of: property tax (31.7%; \$12.531 million); sales tax (20.1%; \$7.970 million); utility taxes, franchise fees and utility contract payments (22.0%; \$8.727 million); licenses, fees and charges (9.0%; \$3.543 million); and, the remainder (intergovernmental revenue, interest income, gambling tax, local criminal justice sales tax, and miscellaneous revenue) (17.2%; \$6.790 million).

RECOMMENDATION

Staff recommends that the City Council conduct the public hearing to take public comment on the 2017 Proposed Budget, 2017 regular and excess property tax levies, and proposed 2017 revenues.

Approved By: City Manager **DT** City Attorney **MK**

DISCUSSION

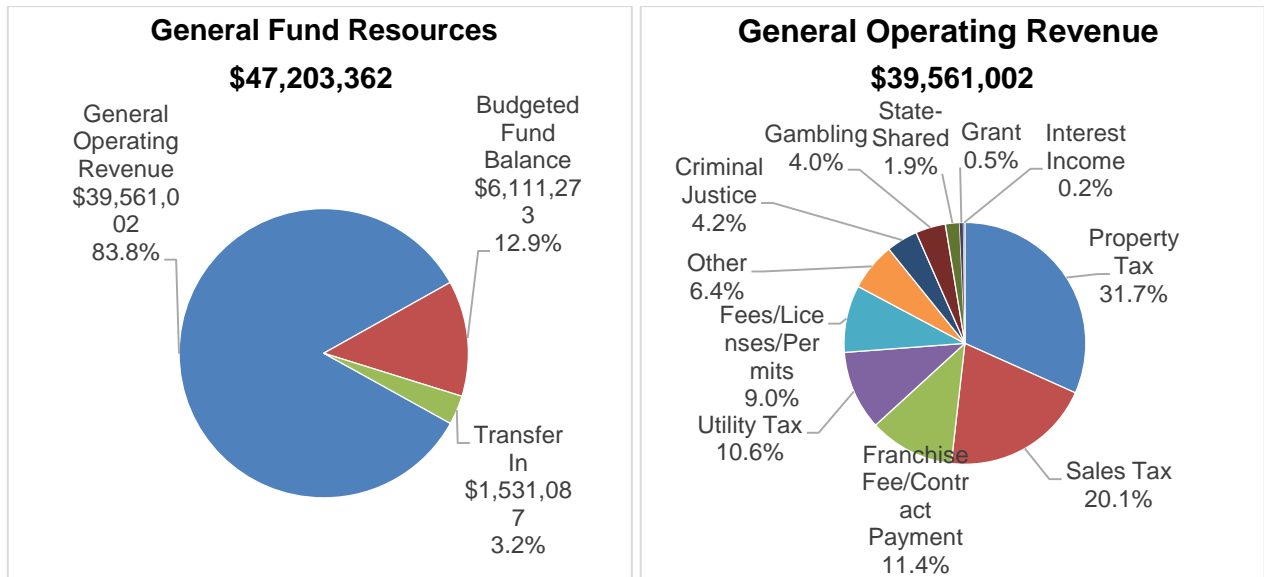
The City collects a variety of revenues to support ongoing City services. State law requires the City Council to hold a public hearing on revenue sources for the upcoming year's budget. The hearing must include consideration of property tax revenues and must be held before the ordinance setting the 2017 regular and excess property tax levies is adopted and submitted to King County. The City of Shoreline is required to adopt that ordinance and certify the amount to the County Assessor by December 5, 2016.

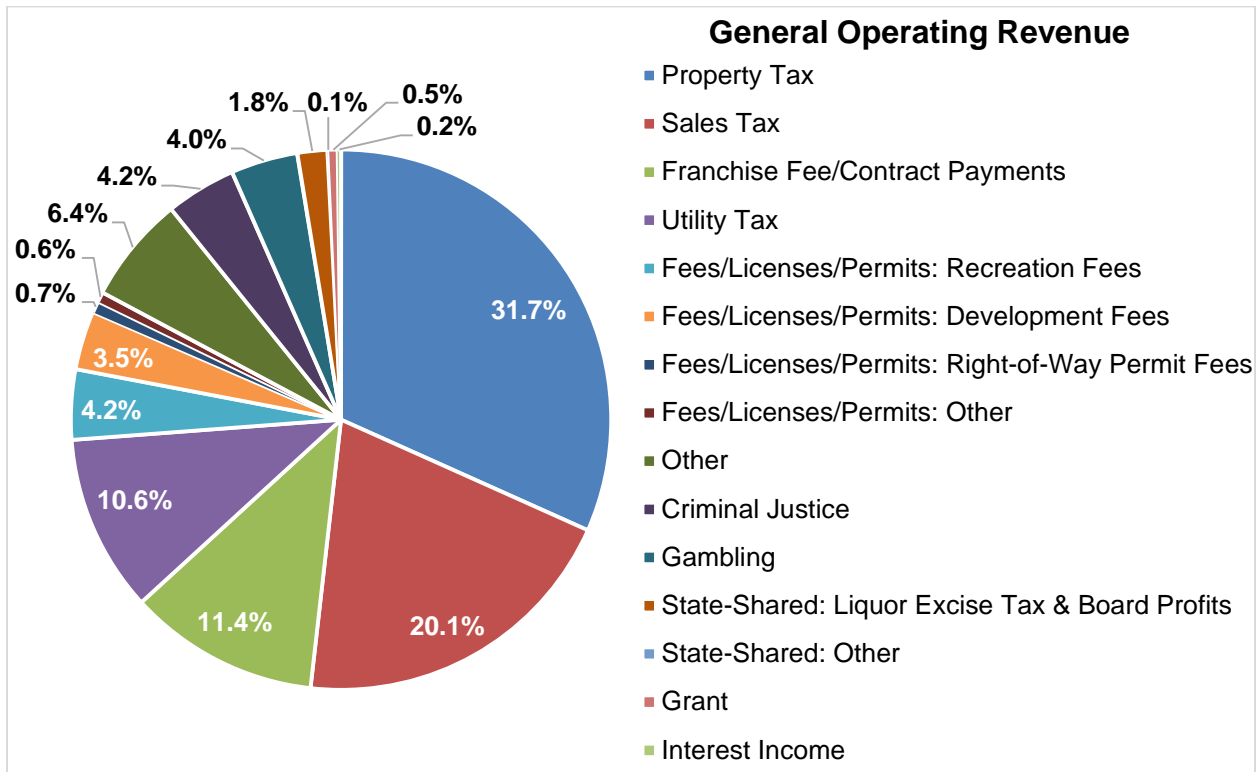
The revenue sources used to fund the City's budget are explained in detail on pages 72 through 86 of the 2017 Proposed Budget and 2017-2022 Capital Improvement Plan book. The following discussion provides detail on the City's major revenue sources.

General Fund Revenues

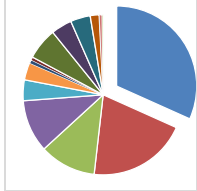
The General Fund resource base is \$47.203 million and is comprised of general operating revenues (\$39.561 million, 83.8%), the budgeted use of fund balance (\$6.111 million, 12.9%), and transfers-in (\$1.531 million, 3.2%) from other funds for their share of the General Fund overhead (\$1.030 million) and a transfer from the Property Tax Equalization Fund (\$0.501 million).

For the purposes of this discussion, general operating revenues will be discussed by category as shown in the chart on the right below. Some of these categories are further broken out in the section below and are also discussed on pages 73 through 83 of the 2017 Proposed Budget and 2017-2022 CIP book.





Regular Property Tax

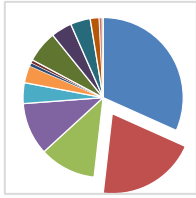


Revenues from property tax are budgeted at 100.0% of the projected property tax levy (\$12.531 million). The projected total collection is an increase of \$1.623 million, or 14.9%, over the current 2016 budget. This revenue accounts for 31.7% of General Fund operating revenues and is discussed in more detail in the 2017 Proposed Budget and 2017-2022 CIP book on pages 73 and 74.

It is important to note that this staff report has been issued to the City Council prior to the general election on November 8. The draft ordinance (Attachment A) assumes the passage of Shoreline Proposition 1 on November 8, and as such assumes that the levy rate will be reset to \$1.39 per \$1,000 assessed valuation (AV). The final AV determined by the King County Department of Assessments will determine the final levy amount.

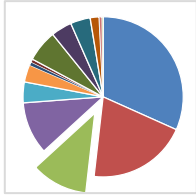
Property tax levy increases by local governments are limited to the lower of the Implicit Price Deflator (IPD) or 101% without voter approval. The Revised Code of Washington (RCW) Chapter 84.55.005 and Washington Administrative Code (WAC) Section 458-19-005 provide the limit factors and process which the City must follow in adopting its property tax levy. For cities with a population of 10,000 or greater the limit factor is the lesser of 100 percent plus inflation, as measured by the IPD, or 101 percent of the previous year's levy. For a city with a population of 10,000 or greater having made a finding of substantial need; the limit factor is the lesser of 101 percent or the limit factor contained in the ordinance of substantial need. The July Implicit Price Deflator (IPD) was 0.953%. Therefore, if Shoreline Proposition 1 is not approved by voters, the City Council would be required to adopt a 2017 property tax levy limited to an increase of 0.953% from the 2016 levy plus new construction and refunds, unless the City Council adopts an ordinance that declares a finding of substantial need which would allow for a levy increase of 1.0% plus new construction and refunds.

Sales Tax



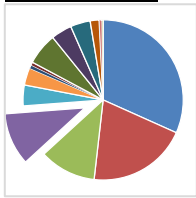
Revenues from sales tax (\$7.970 million) reflect increases from the 2016 budget and 2016 revised projection of \$0.222 million, or 2.9%, and \$0.112 million, or 1.4%, respectively. This revenue accounts for 20.1% of General Fund operating revenues and is discussed in more detail in the 2017 Proposed Budget and 2017-2022 CIP book on page 75.

Franchise Fee/Contract Payments



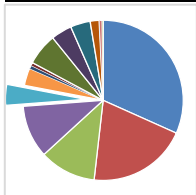
The City has entered into agreements with the many public utilities that provide services to Shoreline residents. Agreements are in place with Seattle City Light, Seattle Public Utilities (Water), the North City Water District, and the Ronald Wastewater District. All of these utilities pay either a contract fee or franchise fee to the City in an amount equal to six percent (6.0%) of their revenues generated in Shoreline. The City also receives a 5.0% franchise fee from the cable television providers in Shoreline. Projected revenue from these sources totals \$4.522 million and reflects a 3.5% increase from 2016 projected collections. This revenue accounts for 11.4% of General Fund operating revenues and is discussed in more detail in the 2017 Proposed Budget and 2017-2022 CIP book on page 78.

Utility Tax



The City collects a 6.0% utility tax on natural gas, telephone services, sanitation services, cable television, and storm drainage. Projected revenue from these sources totals \$4.205 million and reflects a 4.1% increase from 2016 projected collections. This revenue accounts for 10.6% of General Fund operating revenues and is discussed in more detail in the 2017 Proposed Budget and 2017-2022 CIP book on page 77.

Fees/Licenses/Permits: Recreation Fees



Fees are charged for participation in recreational classes and activities; swimming lessons and pool admissions; athletic field, recreation center, picnic shelter and Spartan Gym rentals; indoor and summer playground programs; and, teen trips and classes. In 2015, the Parks, Recreation and Cultural Services department developed a Cost Recovery and Fee Setting Framework (available online at:

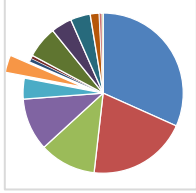
<http://shorelinewa.gov/government/departments/parks-recreation-cultural-services/boards/parks-recreation-and-cultural-services-tree-board>).

A key element of the Framework is assigning programs and services categories to a cost recovery guideline range based on how much it benefits general community goals versus benefits to an individual. Fees for programs and services have been reviewed using these guidelines and the outcome has been incorporated into the 2017 Fee Schedule.

Projected revenue from parks and recreation fees total \$1.656 million and reflects a 12.7% increase from 2016 projected collections as activity at the Shoreline Pool returns for a full year. Revenue from general recreation activities is projected to increase by 2.2%. Revenue from facility rentals is expected to decrease by 6.0% largely due to the closure of Twin Ponds soccer fields for three months while maintenance is being performed. Teen Program revenue is expected to remain equal to the 2016 projection. These revenues

account for 4.2% of General Fund operating revenues and are discussed in more detail in the 2017 Proposed Budget and 2017-2022 CIP book on page 79.

Fees/Licenses/Permits: Development Fees



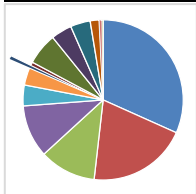
Fees are charged for a variety of development permits, inspections and reviews obtained through the City’s Planning and Community Development department. These include building, structure, plumbing, electrical, and mechanical permits; land use permits; permit inspection fees; plan check fees; and fees for environmental reviews. The City completed a Cost of

Service and Cost Recovery evaluation of the permitting and inspection fee revenues in 2016. Staff presented recommendations on proposed permitting cost recovery objectives on April 25, 2016 (staff report available here:

<http://cosweb.ci.shoreline.wa.us/uploads/attachments/cck/council/staffreports/2016/staffreport042516-8b.pdf>) and those recommendations have been incorporated in the 2017 Fee

Schedule and revenue projections. As a result, development revenues are expected to increase over the 2016 budget by \$218,000, or 15.1%. These revenues account for 3.5% of General Fund operating revenues and are discussed in more detail in the 2017 Proposed Budget and 2017-2022 CIP book on pages 82 through 83.

Fees/Licenses/Permits: Right-of-Way Permit Fees

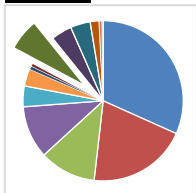


Fees are charged for the use of the City’s right-of-way and offsets the cost of providing right-of-way inspection services. This revenue source is affected by the level of construction activity occurring within the City.

Collections vary from year-to-year based on the level of activity. Projected revenue totals \$0.290 million, accounts for 0.7% of General Fund operating revenues, and is discussed in more detail in the 2017 Proposed Budget and

2017-2022 CIP book on page 83.

Other

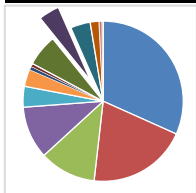


Revenues that do not fall into a general operating revenue category such as those discussed in detail in this staff report and the 2017 Proposed Budget and 2017-2022 CIP book are combined into the “Other” category.

Significant revenues included in this category are those from the: Shoreline School District’s share of the School Resource Officer, DUI car impound fee, traffic infraction refund, Highland Park Center lease, Surface Water

Utility for North Maintenance Facility rent, cell tower lease revenue, contribution from the solid waste provider, reimbursement from Ronald Wastewater District for its share of implementing CityWorks, and reimbursement from Sound Transit per the Expedited Permitting and Reimbursement Agreement approved by the City Council on July 25, 2016. These revenues account for 6.4% of General Fund operating revenues.

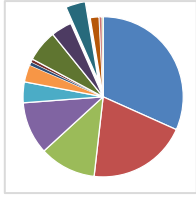
Criminal Justice Sales Tax



There are two sources of dedicated funding for local criminal justice programs: an optional County sales tax of 0.1% and state shared funding. Projected revenue from these sources totals \$1.650 million and reflects a 2.9% increase from 2016 projected collections. County-wide sales tax receipts continue to grow as the region recovers from the recession. This revenue accounts for 4.2% of General Fund operating revenues and is

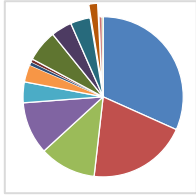
discussed in more detail in the 2017 Proposed Budget and 2017-2022 book on page 80.

Gambling Tax



Three gambling establishments that operated card rooms have ceased operations in the last six years. The remaining three are still in operation and the level of annual card room gross receipts appear to be holding somewhat steady at approximately \$14.5 million, which is taxed at a rate of 10%. For this reason, a baseline of \$1.587 million and no growth from 2016 is assumed. Projected revenue totals \$1.587 million, accounts for 4.0% of General Fund operating revenues, and is discussed in more detail in the 2017 Proposed Budget and 2017-2022 CIP book on page 76.

State-Shared: Liquor Excise Tax & Board Profits



Revenue sources in this category are comprised of a portion of the liquor excise tax receipts collected by the State and a portion of the markups on liquor, commonly referred to as Liquor Board Profits. Projected revenue totals \$0.721 million, which reflects an increase of 1.7% as compared to 2016 projected collections. This revenue accounts for 1.8% of General Fund operating revenues and is discussed in more detail in the 2017 Proposed Budget and 2017-2022 CIP book on page 81.

Street Fund Revenues

The major source of revenue for the City's Street Fund is a state collected gasoline and diesel fuel tax, which is shared with cities and towns on a per capita basis. These revenues are used for street repairs and maintenance but do not provide sufficient funding for the City's needs. As a result the General Fund will provide a \$0.244 million subsidy to this fund.

Fuel Tax

Fuel taxes are assessed as cents per gallon; therefore, fuel tax revenue depends on the number of gallons sold, not the dollar value of the sales. The 2015 legislative session produced a transportation package that was adopted in 2nd ESSB 5987, laws of 2015, 3rd sp. Session. The result of this legislation is an increase in the motor vehicle fuel tax of 11.9 cents with the first increase in place as of August 1, 2016 and the second as of July 1, 2016. Projected revenue totals \$1.254 million, which reflects an increase of 1.8% as compared to 2016 projected collections. This source is discussed in more detail in the 2017 Proposed Budget and 2017-2022 CIP book on page 84.

General Obligation Bond Fund

Excess Property Tax (Bond) Levy

Shoreline voters approved an excess levy in 2006 to fund parks improvements and the purchase of open space. The 2017 bond debt service levy is \$1.7 million. The final AV determined by the King County Department of Assessments will determine the final levy rate.

Surface Water Utility Fund

The 2017 budget accounts for the surface water utility operations in a Surface Water Utility Fund. This complex utility fund includes revenue from storm drainage utility fees, debt

financing, grants, and investment interest. It serves in both an operating and capital capacity and operates much like a private business.

Surface Water Utility Fee

The City contracts with King County to collect the Surface Water Utility fees via the annual property tax assessments. The change to the Surface Water Utility Fee Schedule recommended by staff to reinstate the Education Fee Credit (EFC) program for public schools reduces the projected revenues for the Surface Water Utility Fund by \$0.296 million to \$4.245 million. Revenues, as amended, would reflect an increase of 6.0% as compared to 2016 projected collections. This accounts for a portion of the year-over-year increase in collections with the balance resulting from the elimination of the commercial / private stormwater credit program and reinstatement of the EFC program for public schools. Surface Water Utility fees are proposed to increase by 5.0%. This source is discussed in more detail in the 2017 Proposed Budget and 2017-2022 CIP book on page 85.

Capital Improvement Program (CIP) Revenues

Capital projects are funded from a variety of revenue sources including: real estate excise tax, fuel tax, grants, debt financing, investment earnings and funds that the City has set aside for capital projects.

Vehicle License Fee

On July 13, 2009 a \$20 local license fee was established by the Shoreline Transportation Benefit District (TBD) Board of Directors. The TBD was assumed by the City of Shoreline through City Council action (Ordinance No. 726). This revenue is now accounted for within the Roads Capital Fund and provides funding for the Annual Road Surface Maintenance Program.

In 2017 staff will continue to explore the remaining strategies from the 10 Year Financial Sustainability Plan including the replacement of the ongoing General Fund contribution to the Roads Capital Fund with a dedicated revenue source. One potential option to replace this high priority funding is the use of a portion of the additional \$20 vehicle license fee that is available to the City. Staff estimates that an additional \$6 vehicle license fee would be adequate to replace this critical support. The remaining \$14 could be used for other purposes such as replacing Transportation Impact Fee exemption revenues or increasing funding for the annual sidewalk maintenance program.

Real Estate Excise Tax (REET)

All real estate property sales in the county are taxed at a rate of 1.28%. A portion of these revenues, equal to a 0.5% tax rate, is distributed to the cities by King County on a monthly basis. The use of REET funds is restricted by State law. The first 0.25% of the REET tax rate must be spent on capital projects listed in the City's Comprehensive Plan. These projects could include local capital improvements, including streets, parks, pools, municipal buildings, etc. The second 0.25% of the REET tax rate must be spent on public works projects for planning, acquisition, construction, reconstruction, repair, replacement, or improvement of streets, roads, highways, sidewalks, street lighting, etc. Projected revenue totals \$2.392 million, which reflects an increase of 3.1% as compared to 2016 projected collections. The sales value has increased steadily and the number of transactions continues to grow. For comparison, REET revenue collections were below the peak of

\$2.676 million in 2005 until a new peak was reached in 2015 of \$2.936 million. This source is discussed in more detail in the 2017 Proposed Budget and 2017-2022 CIP book on page 86.

Capital Grants

In 2017, Shoreline is projected to receive \$10.385 million in grant funding from federal, state and local sources to fund a variety of capital projects. The majority of these grants are related to the federal Surface Transportation Funding for several Roads Capital Fund projects, including: Annual Road Surface Maintenance, Aurora Corridor Improvement Project, 145th Corridor Design and Environmental Review – Aurora to I-5, Bike System Implementation, N 175th St – Stone Ave N to I-5, and 145th and I-5 Interchange Design and Environmental Review. Grants are applied for and received for specific capital improvements. The amount of capital grants received in any given year can vary greatly depending on the number of projects, their cost, and the amount of grant funding available. In many cases Shoreline competes with other cities for these revenues and grant awards may go to other cities. For more details, see the Capital Improvement Plan section of the 2017 Proposed Budget and 2017-2022 CIP book on pages 265 through 403.

FINANCIAL IMPACT

The City's 2017 Proposed Budget as presented to the City Council on October 10 is balanced in all funds with appropriations totaling \$86.352 million and resources totaling \$87.615 million; however, the impact of the change to the 2017 Fee Schedule for the Surface Water Utility recommended by staff will require an amendment to both the appropriations and resources for the Surface Water Utility Fund. The 2017 Proposed Budget as amended would also be balanced with appropriations totaling \$86.204 million and resources totaling \$87.319 million. The General Fund's resources total \$47.203 million with general operating revenues totaling \$39.561 million. General operating revenues are comprised of: property tax (31.7%; \$12.531 million); sales tax (20.1%; \$7.970 million); utility taxes, franchise fees and utility contract payments (22.0%; \$8.727 million); licenses, fees and charges (9.0%; \$3.543 million); and, the remainder (intergovernmental revenue, interest income, gambling tax, local criminal justice sales tax, and miscellaneous revenue) (17.2%; \$6.790 million).

RECOMMENDATION

Staff recommends that Council conduct the public hearing to take public comment on the 2017 Proposed Budget, 2017 property tax levy, and proposed 2017 revenues.

ATTACHMENTS

Attachment A: Proposed Ordinance No. 759 - Setting the 2017 Regular and Excess Property Tax Levies

ORDINANCE NO. 759

AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON LEVYING THE GENERAL TAXES FOR THE CITY OF SHORELINE IN KING COUNTY FOR THE FISCAL YEAR COMMENCING JANUARY 1, 2017, ON ALL PROPERTY BOTH REAL AND PERSONAL, IN SAID CITY, WHICH IS SUBJECT TO TAXATION FOR THE PURPOSE OF PAYING SUFFICIENT REVENUE TO CONDUCT CITY BUSINESS FOR THE SAID FISCAL YEAR AS REQUIRED BY LAW, AND LEVYING AN EXCESS LEVY FOR THE REPAYMENT OF UNLIMITED GENERAL OBLIGATION BONDS

WHEREAS, the City Council of the City of Shoreline has considered the City's anticipated financial requirements for 2017 and the amounts necessary and available to be raised by ad valorem taxes on real, personal, and utility property; and

WHEREAS, the City Council has properly given notice of the public hearing held November 14, 2016 to consider the revenue sources for the City's current expense budget for the 2017 calendar year, pursuant to RCW 84.55.120; and

WHEREAS, the citizens of the City of Shoreline approved Shoreline Proposition 1 on November 8, 2016 which set the 2017 regular property tax levy rate at \$1.39 per \$1,000 of assessed valuation; and

WHEREAS, the voters of the City of Shoreline approved the issuance of \$18,795,000 in unlimited general obligation bonds on May 16, 2006; and

WHEREAS, the City issued the bonds on December 13, 2006, and began making debt service payments on the bonds in June of 2007;

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Regular Property Tax Levy. The property tax rate for 2017 shall be \$1.39 per \$1,000 of assessed valuation as included in Shoreline Proposition 1, which was approved by voters on November 8, 2016.

Section 2. Re-levy for Prior Year Refunds. The City shall re-levy for prior year refunds in the amount of \$10,045.00 as allowed under RCW 84.69.020.

Section 3. Voter-Approved Excess Tax Levy for Unlimited General Obligation Bonds. In addition, a further tax is hereby levied to raise revenue to provide for the interest and redemption of voter-approved general obligation bonds for the fiscal year of 2017 in the amount of \$1,700,000.00. This tax is applicable to all taxable property within the City of Shoreline.

Section 4. Notice to King County. This ordinance shall be certified to the proper County officials, as provided by law, and taxes herein levied shall be collected to pay to the

Administrative Services Department of the City of Shoreline at the time and in the manner provided by the laws of the State of Washington for the collection of taxes for non-charter code cities.

Section 5. Effective Date. This ordinance shall be in full force five days after publication of this ordinance, or a summary consisting of its title, in the official newspaper of the City, as provided by law.

Section 6. Severability. Should any section, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this Ordinance be preempted by State or Federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.

ADOPTED BY THE CITY COUNCIL ON NOVEMBER 21, 2016.

Christopher Roberts, Mayor

ATTEST:

APPROVED AS TO FORM:

Jessica Simulcik-Smith
City Clerk

Margaret King
City Attorney

Date of Publication: , 2016
Effective Date: , 2017

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Discussion of Ordinance No. 758 - 2017 Budget and 2017-2022 Capital Improvement Plan
DEPARTMENT:	City Manager's Office Administrative Services Division
PRESENTED BY:	Sara Lane, Administrative Services Director Rick Kirkwood, Budget Supervisor
ACTION:	<input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution <input type="checkbox"/> Motion <input checked="" type="checkbox"/> Discussion <input type="checkbox"/> Public Hearing

PROBLEM/ISSUE STATEMENT:

The City Manager presented the 2017 Proposed Budget to the City Council on October 10, 2016. Department budget presentations were provided to the City Council on October 17 and October 24. A presentation of the proposed 2017-2022 Capital Improvement Plan (CIP) was also made on October 24. A public hearing on the 2017 Proposed Budget and 2017-2022 CIP was held on November 7. A public hearing with special emphasis on City revenue sources, including the 2017 regular and excess property tax levies will be held this evening. This staff report will support the City Council's final discussion of the 2017 Proposed Budget and 2017-2022 CIP prior to the scheduled adoption on November 21. Specifically this staff report will discuss any proposed changes to the fee and salary schedules, as well as any proposed budget amendments. The Proposed Budget and CIP can be found on the City's website (<http://cityofshoreline.com/home/showdocument?id=29187>), at Shoreline City Hall, the Shoreline Police Station, and the Shoreline and Richmond Beach libraries. Adoption of the 2017 regular and excess property tax levies, budget, and CIP are scheduled for November 21.

FINANCIAL IMPACT:

The City's 2017 Proposed Budget as presented to the City Council on October 10 is balanced in all funds with appropriations totaling \$86.352 million and resources totaling \$87.615 million (Attachment A-1); however, the impact of the change to the 2017 Fee Schedule for the Surface Water Utility recommended by staff and proposed budget amendments discussed in this report would result in appropriations totaling \$86.204 million and resources totaling \$87.319 million (Attachment A-2).

RECOMMENDATION

No action is required by the City Council, although staff asks that Council present any potential budget amendments by this evening. This item is for discussion purposes only. Staff anticipates that Council may provide additional budget direction to the City Manager as a result of this review. Proposed Ordinance No. 758, which would adopt the 2017

Budget and the 2017-2022 Capital Improvement Plan, is scheduled to return to Council for adoption on November 21, 2016.

Approved By: City Manager **DT** City Attorney **MK**

DISCUSSION - FEE SCHEDULES

As prescribed in Shoreline Municipal Code (SMC) Section 3.01.820, fees shall automatically be updated annually and the adjustment shall be based on the June-to-June percentage change of the Seattle-Tacoma-Bremerton Consumer Price Index for all urban consumers (CPI-U); however, the City Manager may choose to not include annual CPI-U adjustments in the proposed budget for select user fees in any individual budget. This index equaled an increase in the CPI-U of 1.78% for 2017.

The Recology/CleanScapes fee schedule was not available to be included in the 2017 Proposed Budget presented to the City Council on October 10. Attachment B to this staff report provides the proposed 2017 fee schedule, along with a comparison to the 2016 fees where applicable. The fee schedule will be adopted at the same time the City Council adopts the 2017 budget.

Land Use and Non-Building Permit Fees **(SMC 3.01.010 Planning and Community Development)**

The City completed a Cost of Service and Cost Recovery evaluation of the permitting and inspection fee revenues in 2016. Staff presented recommendations on proposed permitting cost recovery objectives on April 25, 2016 (staff report available here: <http://cosweb.ci.shoreline.wa.us/uploads/attachments/cck/council/staffreports/2016/staffreport042516-8b.pdf>) and those recommendations have been incorporated in the 2017 Fee Schedule.

There are two proposed changes in the 2017 Fee Schedule. The schedule in the 2017 Proposed Budget book reflects lot merger proposals reviewed under the lot line adjustment application process. Staff determined that the review of lot mergers entails less documentation and staff review time compared to a lot line adjustment. The proposed change separates these items by proposing a \$1,500.00 fee for lot line adjustments (3.01.010(G)(24) and a \$374.00 fee for a lot merger as 3.01.010(G)(25). It is anticipated this change will not impact forecasted revenues.

Additionally, the Planning Commission has been considering the creation of a Temporary Encampment Permit and staff has recommended that this permit be issued at no cost or a very minimal cost. Until this new Temporary Encampment Permit is approved, an application to permit a temporary encampment will be processed as a Temporary Use Permit (TUP). In the 2017 Fee Schedule the Temporary Use Permit fee increases from \$322.50 to \$1500. The Planning Commission's deliberations and formulation of recommendations will not be complete until the end of 2016 or early 2017, therefore the City Council will not be considering any action related to these regulations and related fees until the first quarter of 2017. Given that it is likely that a Temporary Encampment will be looking for a host site within Shoreline during the first quarter of 2017, staff recommends that the 2017 Fee schedule include language that allows the City Manager to waive TUP permit fees for Temporary Encampments sponsored by religious or city-recognized non-profit organizations on property owned/leased by a religious organization. This language can be amended as appropriate when regulations are adopted in 2017. To this end language has been added to the 2017 Fee Schedule in SMC 3.01.800 to authorize the City Manager to waive this fee.

Transportation Impact Fees
(SMC 3.01.015 Transportation Impact Fees)

When adopted in November 2014, Ordinance No. 690 included an escalator for the Transportation Impact Fees using the Washington State Department of Transportation's Construction Cost Index (WSDOT CCI). Due to large variations from year-to-year, fees are now being calculated using a three-year average of the WSDOT CCI. The current three-year average for the WSDOT CCI has fees increasing by 6.16% from \$6,804.62 per trip to \$7,224.12 per trip.

Fire – Operational
(SMC 3.01.020 Fire – Operational)

The City adopts the fee schedule for the Shoreline Fire Department's operational fees. It is proposed that many of these fees be set at an appropriate flat rate as opposed to the hourly rate in the current schedule.

Animal Licensing and Service Fees
(SMC 3.01.100 Animal Licensing and Service Fees)

Fees for licensing animals and related services will remain unchanged from 2016.

License and Public Record Fees
(SMC 3.01.200 Business License Fees; 3.01.210 Hearing Examiner Fees; 3.01.220 Public Records; 3.01.230 Vehicle Impound Fees)

Business and regulatory license fees, the hearing examiner fee, public records fees, and the vehicle impound fee will increase by 1.78%, where applicable. It is proposed that the fee for a CD or DVD (3.01.220(5)) be replaced with a fee for converting electronic records (in native format) into PDF format (if more than 15 minutes) and the fee for mylar sheets (SMC 3.01.220(9)) be eliminated.

Recreation Fees
(SMC 3.01.300 Parks, Recreation and Cultural Services)

This category primarily includes fees for facility rentals and drop-in fees. In 2015, the Parks, Recreation and Cultural Services department developed a Cost Recovery and Fee Setting Framework (available online at: <http://shorelinewa.gov/government/departments/parks-recreation-cultural-services/boards/parks-recreation-and-cultural-services-tree-board>). A key element of the Framework is assigning programs and services categories to a cost recovery guideline range based on how much it benefits general community goals versus benefits to an individual. Fees for programs and services have been reviewed using these guidelines and the outcome has been incorporated in the 2017 Fee Schedule.

There are several proposed changes in the fee schedule in the Outdoor Rental Fees category. The Amplification Supervisor Fee may now be applied when applicable as opposed to solely being applied to rental of the Cromwell Park Amphitheater and Richmond Beach Terrace. Fees for tennis court rentals for private lessons and

tournaments will no longer be charged. Fees for a Park and Open Space Non-Exclusive Use Permit for 1-25 people has been added to the schedule.

In the Indoor Rental Fees category, it is proposed that a concessionaire be able to purchase an annual permit in addition to one-time or 3-month permits.

The Indoor Drop-in Fees and Aquatics Drop-in Fees sections have been revamped to more closely resemble each other, increasing the readability of the fee schedule. The Ten Punch Card and 6-month aquatics drop-in pass have been eliminated. Options to purchase 1- and 3-month passes have been added to the schedule. A new option to purchase a 1-month joint pass for indoor and aquatics drop-ins has been added to the schedule.

Surface Water Utility Fees
(SMC 3.01.400 Surface Water Management Rate Table)

Surface Water Utility fees are proposed to increase by 5.0%, which is tied to a previously conducted utility rate study. This will result in the annual single-family residential rate increasing from \$151.67 to \$159.25. Multi-family and commercial users are charged at a rate that reflects the area of impervious surface and will also increase by 5.0%. SMC 3.01.400(B) reflects the elimination of the fee credit associated with the commercial / private stormwater facility inspection program inherited by the City from King County at incorporation.

The 2017 Proposed Budget as presented to the City Council on October 10 includes a \$148,000 rebate expenditure in the City's Surface Water Utility Fund, which approximated a 50% credit of the Surface Water Fees assessed to the Shoreline School District. On November 7, staff recommended that this rebate expenditure be removed from the 2017 Proposed Budget and that Council reinstate the Surface Water Utility Education Fee Credit (EFC) program for public schools in 2017. Staff has updated the proposed Fee Schedule (Attachment B) to provide for the EFC in SMC 3.01.400(B)(3). The language in the fee schedule also requires a review of the program by July 1, 2021.

Solid Waste Fees
(SMC 3.01.500 Solid Waste Rate Schedule)

Recology CleanScapes provides solid waste (garbage) services to the Shoreline community and is responsible for billing and collecting fees paid in accordance with the 2017 Fee Schedule. The City's current contract with Recology CleanScapes will expire on February 28, 2017. The 2016 fee schedule currently reflected in SMC 3.01.500 will be effective through February 28, 2017 with the exception of a revised County disposal fee that will be effective January 1, 2017. This is reflected in Attachment B to this staff report.

The City executed a new contract on May 2, 2016 (staff report available here: <http://cosweb.ci.shoreline.wa.us/uploads/attachments/cck/council/staffreports/2016/staffreport050216-8a.pdf>) with Recology CleanScapes that will be effective March 1, 2017. Attachment B to the new contract, presented to the City Council on May 2, 2016, provided the County's then current disposal fee and Recology CleanScapes' new collection fees that will be effective from March 1, 2017 through December 31, 2018. Attachment B to this

staff report includes the new fee schedule that will be effective March 1, 2017, which reflects the aforementioned revised disposal fee and new collection fees.

The new contract provides for annual adjustments to Recology CleanScapes' collection fees that will be effective January 1 each year, beginning in 2019, with increases or decreases reflecting one hundred percent (100%) of the annual percentage change in the Consumer Price Index (CPI) for the Seattle-Tacoma-Bremerton Metropolitan Area for the U.S. City Average Urban Wage Earners and Clerical Workers, all items (Revised Series) (CPI-W1982-84=100) prepared by the United States Department of Labor, Bureau of Labor Statistics, or a replacement index. Adjustments shall be based on the twelve (12) month period ending June 30th of the previous year that the request for increase is made.

Miscellaneous Fees
(SMC 3.01.800 Fee Waiver; 3.01.810 Collection Fees (Financial); 3.01.820 Annual Adjustments)

There is one proposed change in the 2017 Fee Schedule. The Fee Schedule (SMC 3.01.800) currently sets forth specific occasions where the City Manager can waive "use" fees (e.g., right-of-way use, facility use, meeting room use). As was discussed above, in order to follow Council's direction to be supportive of temporary encampments staff is recommending that language be added to the 2017 Fee Schedule to authorize the City Manager to waive the Temporary Use Permit fee.

Collection fees will be increased by 1.78%.

DISCUSSION – CLASSIFICATION AND COMPENSATION PROGRAM

Attachment C to this staff report presents the draft proposed salary schedule for exempt and non-exempt employees in accordance with the City's Compensation Plan. Attachment D to this staff report presents the draft proposed extra help pay table. Both salary tables reflect application of a recommended 1.60% cost of living adjustment (COLA), which is 90% of the Consumer Price Index.

DISCUSSION - PROPOSED BUDGET AMENDMENTS

Council will be providing individual budget amendment proposals to the City Manager by Wednesday, November 9. Proposed amendments will be reviewed and discussed during this workshop.

Following are details on the staff proposed amendment to the 2017 Proposed Budget:

- Surface Water Education Fee Credit Program: The Surface Water Utility Education Fee Credit (EFC) program that provided a credit up to 100% of assessed Surface Water Fees to public schools providing educational programs that benefit the Surface Water Utility ended July 15, 2015. Staff is recommending reinstatement of this program. The 2017 Proposed Budget included a potential \$148,000 rebate, which approximated a 50% credit of the Surface Water Fees assessed to the Shoreline School District. As such the expenditures for the Surface Water Utility Fund have been reduced by \$148,000. The City is not unique in offering this type of program with many other King County cities offering similar programs.

Proposed Ordinance No. 758 (Attachment E) will adopt the 2017 Budget including the City's appropriations for 2017, as amended; the 2017 salary schedule; the 2017 Fee Schedule; the 2017-2022 Capital Improvement Plan; and the 2017 portion of the 2017-2022 Capital Improvement Plan.

RESPONSES TO CITY COUNCIL QUESTIONS

As part of the City Council's fiduciary responsibilities to citizens, businesses, and other taxpayers, the Mayor and Councilmembers have asked a number of questions throughout this budget process. Answers to those questions have been provided in the Budget Questions Matrix (Attachment F).

FINANCIAL IMPACT

The City's 2017 Proposed Budget as presented to the City Council on October 10 is balanced in all funds with appropriations totaling \$86.352 million and includes adequate reserves to meet all adopted budget policies. Proposed budget amendments discussed in this report would result in appropriations totaling \$86.204 million.

RECOMMENDATION

No action is required by the City Council, although staff asks that Council present any potential budget amendments by this evening. This item is for discussion purposes only. Staff anticipates that Council may provide additional budget direction to the City Manager as a result of this review. Proposed Ordinance No. 758, which would adopt the 2017 Budget and the 2017-2022 Capital Improvement Plan, is scheduled to return to Council for adoption on November 21, 2016.

ATTACHMENTS

Attachment A:

- A-1: 2017 Proposed Budget Summary as presented by City Manager on Oct. 10
- A-2: 2017 Proposed Budget Summary as Amended

Attachment B: Proposed 2017 Fee Schedule

Attachment C: Draft Proposed Salary Schedule for Exempt and Non-Exempt Employees

Attachment D: Draft Proposed Extra Help Pay Table – Non-Exempt Positions

Attachment E: Proposed Ordinance No. 758

Attachment F: Budget Question Matrix

2017 Proposed Budget Summary

Fund	2017 Proposed Budget				2016 Current Budget Expenditures	2016-2017 % Change
	Beginning Fund Balance	Revenue	Expenditures	Ending Fund Balance		
Operating Funds:						
General Fund	\$ 10,000,797	\$ 41,092,089	\$ 45,968,252	\$ 5,124,634	\$ 44,609,822	3.05%
Revenue Stabilization Fund	5,150,777	0	0	5,150,777	0	n/a
Property Tax Equalization Fund	500,799	0	500,799	0	691,313	-27.56%
Street Fund	864,649	1,521,225	1,718,950	666,924	1,713,773	0.30%
Code Abatement	170,023	80,550	100,000	150,573	100,000	0.00%
State Drug Enforcement Forfeiture Fund	210,653	18,243	214,043	14,853	168,243	27.22%
Federal Drug Enforcement Forfeiture Fund	315,230	13,200	300,397	28,033	263,000	14.22%
Federal Criminal Forfeiture Fund	818,800	201,500	785,151	235,149	2,802,444	-71.98%
Sub-Total Operating Funds	\$ 18,031,728	\$ 42,926,807	\$ 49,587,592	\$ 11,370,943	\$ 50,348,595	-1.51%
Debt Service Funds:						
2006 General Obligation Bond	\$ 14,831	\$ 1,700,000	\$ 1,710,375	\$ 4,456	\$ 1,710,375	0.00%
2009 General Obligation Bond	3,957	1,662,817	1,662,817	3,957	1,663,417	-0.04%
2013 General Obligation Bond	237	260,948	260,948	237	260,948	0.00%
Sub-Total Debt Service Funds	\$ 19,025	\$ 3,623,765	\$ 3,634,140	\$ 8,650	\$ 3,634,740	-0.02%
Capital Funds:						
General Capital	\$ 2,399,144	\$ 6,597,296	\$ 8,618,743	\$ 377,697	\$ 9,141,524	-5.72%
City Facility-Major Maintenance Fund	830	124,044	96,000	28,874	866,754	-88.92%
Roads Capital	4,112,638	14,331,192	16,880,010	1,563,820	16,474,476	2.46%
Traffic Impact Fees Fund	454,780	200,000	221,400	433,380	359,775	-38.46%
Sub-Total Capital Funds	\$ 6,967,392	\$ 21,252,532	\$ 25,816,153	\$ 2,403,771	\$ 26,842,529	-3.82%
Enterprise Funds:						
Surface Water Utility Fund	\$ 2,848,599	\$ 4,993,487	\$ 6,245,453	\$ 1,596,633	\$ 7,356,193	-15.10%
Sub-Total Enterprise Funds	\$ 2,848,599	\$ 4,993,487	\$ 6,245,453	\$ 1,596,633	\$ 7,356,193	-15.10%
Internal Service Funds:						
Equipment Replacement	\$ 2,232,000	\$ 443,487	\$ 511,387	\$ 2,164,100	\$ 483,768	5.71%
Public Art Fund	99,689	8,000	86,580	21,109	84,216	2.81%
Unemployment	65,953	0	17,500	48,453	17,500	0.00%
Vehicle Operations & Maintenance	242,906	438,123	453,123	227,906	271,216	67.07%
Sub-Total Internal Service Funds	\$ 2,640,548	\$ 889,610	\$ 1,068,590	\$ 2,461,568	\$ 856,700	24.73%
Total City Budget	\$ 30,507,292	\$ 73,686,201	\$ 86,351,928	\$ 17,841,565	\$ 89,038,757	-3.02%

2017 Proposed Budget Summary

Fund	2017 Proposed Budget				2016 Current Budget Expenditures	2016-2017 % Change
	Beginning Fund Balance	Revenue	Expenditures	Ending Fund Balance		
Operating Funds:						
General Fund	\$ 10,000,797	\$ 41,092,089	\$ 45,968,252	\$ 5,124,634	\$ 44,609,822	3.05%
Revenue Stabilization Fund	5,150,777	0	0	5,150,777	0	n/a
Property Tax Equalization Fund	500,799	0	500,799	0	691,313	-27.56%
Street Fund	864,649	1,521,225	1,718,950	666,924	1,713,773	0.30%
Code Abatement	170,023	80,550	100,000	150,573	100,000	0.00%
State Drug Enforcement Forfeiture Fund	210,653	18,243	214,043	14,853	168,243	27.22%
Federal Drug Enforcement Forfeiture Fund	315,230	13,200	300,397	28,033	263,000	14.22%
Federal Criminal Forfeiture Fund	818,800	201,500	785,151	235,149	2,802,444	-71.98%
Sub-Total Operating Funds	\$ 18,031,728	\$ 42,926,807	\$ 49,587,592	\$ 11,370,943	\$ 50,348,595	-1.51%
Debt Service Funds:						
2006 General Obligation Bond	\$ 14,831	\$ 1,700,000	\$ 1,710,375	\$ 4,456	\$ 1,710,375	0.00%
2009 General Obligation Bond	3,957	1,662,817	1,662,817	3,957	1,663,417	-0.04%
2013 General Obligation Bond	237	260,948	260,948	237	260,948	0.00%
Sub-Total Debt Service Funds	\$ 19,025	\$ 3,623,765	\$ 3,634,140	\$ 8,650	\$ 3,634,740	-0.02%
Capital Funds:						
General Capital	\$ 2,399,144	\$ 6,597,296	\$ 8,618,743	\$ 377,697	\$ 9,141,524	-5.72%
City Facility-Major Maintenance Fund	830	124,044	96,000	28,874	866,754	-88.92%
Roads Capital	4,112,638	14,331,192	16,880,010	1,563,820	16,474,476	2.46%
Traffic Impact Fees Fund	454,780	200,000	221,400	433,380	359,775	-38.46%
Sub-Total Capital Funds	\$ 6,967,392	\$ 21,252,532	\$ 25,816,153	\$ 2,403,771	\$ 26,842,529	-3.82%
Enterprise Funds:						
Surface Water Utility Fund	\$ 2,848,599	\$ 4,697,023	\$ 6,097,221	\$ 1,448,401	\$ 7,356,193	-17.10%
Sub-Total Enterprise Funds	\$ 2,848,599	\$ 4,697,023	\$ 6,097,221	\$ 1,448,401	\$ 7,356,193	-17.10%
Internal Service Funds:						
Equipment Replacement	\$ 2,232,000	\$ 443,487	\$ 511,387	\$ 2,164,100	\$ 483,768	5.71%
Public Art Fund	99,689	8,000	86,580	21,109	84,216	2.81%
Unemployment	65,953	0	17,500	48,453	17,500	0.00%
Vehicle Operations & Maintenance	242,906	438,123	453,123	227,906	271,216	67.07%
Sub-Total Internal Service Funds	\$ 2,640,548	\$ 889,610	\$ 1,068,590	\$ 2,461,568	\$ 856,700	24.73%
Total City Budget	\$ 30,507,292	\$ 73,389,737	\$ 86,203,696	\$ 17,693,333	\$ 89,038,757	-3.18%

**City of Shoreline
Fee Schedules**

Attachment B

3.01.010 Planning and Community Development

Type of Permit Application	2016 Fee Schedule		2017 Fee Schedule
	Fee Based on \$161.25 Per Hour		
A. BUILDING			
Valuation (The Total Valuation is the "Building permit valuations" as delineated in section R108.3 of the International Residential Code and section 108.3 of the International Building Code.			
1.	\$0 - \$8,000 \$10,000.00	1 hour minimum (\$161.25 per hour)	\$187.00
2.	\$8,001 - \$10,000.01 - \$25,000	\$75 for the first \$2,000.00 + \$14 for each additional 1,000.00, or fraction thereof, to and including \$25,000.00 (1 hour minimum)	\$75 for the first \$2,000.00 + \$14.00 for each additional 1,000.00, or fraction thereof, to and including \$25,000.00
3.	\$25,000. 01 - \$50,000.00	\$397 for the first \$25,000.00 + \$11 for each additional \$1,000.00, or fraction thereof, to and including \$50,000.00.	\$397 for the first \$25,000.00 + \$11.00 for each additional \$1,000.00, or fraction thereof, to and including \$50,000.00.
4.	\$50,000. 01 - \$100,000.00	\$672 for the first \$50,000.00 + \$9 for each additional \$1,000.00, or fraction thereof, to and including \$100,000.00.	\$672 for the first \$50,000.00 + \$9.00 for each additional \$1,000.00, or fraction thereof, to and including \$100,000.00.
5.	\$100,000. 01 - \$500,000.00	\$1,122 for the first \$100,000.00 + \$7 for each additional \$1,000.00, or fraction thereof, to and including \$500,000.00.	\$1,122 for the first \$100,000.00 + \$7 for each additional \$1,000.00, or fraction thereof, to and including \$500,000.00.
6.	\$500,000. 01 - \$1,000,000.00	\$3,922 for the first \$500,000.00 + \$5 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.00.	\$3,922 for the first \$500,000.00 + \$5 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.00.
7.	\$1,000,000. 01 +	\$6,422 for the first \$1,000,000.00 + \$3.15 for each additional \$1,000.00, or fraction thereof.	\$6,422 for the first \$1,000,000.00 + \$4 for each additional \$1,000.00, or fraction thereof.
8. Building/Structure Plan Review		65% of the building permit fee	65% of the building permit fee
9. Civil Plan Review, Commercial (if applicable)		Hourly rate, 5 Hour Minimum \$806.25	Hourly rate, 12 Hour Minimum \$2,244.00
10. Civil Plan Review, Residential (if applicable)		Hourly rate, 3 Hour Minimum \$483.75	Hourly rate, 4 Hour Minimum \$748.00
11. Floodplain Permit		Hourly rate, 1-hour minimum \$161.25	\$200.00
12. Floodplain Variance		Hourly rate, 3 Hour Minimum \$483.75	\$561.00
13. Demolition, Commercial		Hourly rate, 3 Hour Minimum \$483.75	\$1,600.00
14. Demolition, Residential		Hourly rate, 1-hour minimum \$161.25	\$600.00
15. Zoning Review			Hourly rate, 1-hour minimum \$187.00
16. Temporary Certificate of Occupancy (TCO)- Single-Family			\$187.00
17. Temporary Certificate of Occupancy (TCO)- Other			\$561.00
B. ELECTRICAL			
1. Electrical Permit		Permit fee described in WAC 296-46B-905, plus a 20% administrative fee	Permit fee described in WAC 296-46B-905, plus a 20% administrative fee
C. FIRE - CONSTRUCTION			
1. Automatic Fire Alarm System:			
a. Existing System			
	New or relocated devices up to 5	Hourly rate, 1-hour minimum \$161.25	\$187.00
	New or relocated devices 6 up to 12	Hourly rate, 3-hour minimum \$483.75	\$561.00
	Each additional new or relocated device over 12	\$6.50 per device	\$6.50 per device
b. New System			
		Hourly rate, 4-hour minimum \$645	\$748.00
c. Each additional new or relocated device over 30			
		\$6.50 per device	\$6.50 per device

**City of Shoreline
Fee Schedules**

Attachment B

Type of Permit Application	2016 Fee Schedule		2017 Fee Schedule
	Fee Based on \$161.25 Per Hour		
2. Fire Extinguishing Systems:			
a. Commercial Cooking Hoods			
1 to 12 flow points	Hourly rate, 3-hour minimum \$483.75		\$561.00
More than 12	Hourly rate, 4-hour minimum \$645		\$748.00
b. Other Fixed System Locations			
	Hourly rate, 4-hour minimum \$645		\$748.00
3 Fire Pumps:			
a. Commercial Systems			
	Hourly rate, 4-hour minimum \$645		\$748.00
4. Commercial Flammable/Combustible Liquids:			
a. Aboveground Tank Installations			
First tank	Hourly rate, 2-hour minimum \$322.50		\$374.00
Additional	Hourly rate, 1-hour minimum \$161.25		\$187.00
b. Underground Tank Installations			
First tank	Hourly rate, 2-hour minimum \$322.50		\$374.00
Additional	Hourly rate, 1-hour minimum \$161.25		\$187.00
c. Underground Tank Piping (with new tank)			
	Hourly rate, 2-hour minimum \$322.50		\$374.00
d. Underground Tank Piping Only (vapor recovery)			
	Hourly rate, 3-hour minimum \$483.75		\$561.00
e. Underground Tank Removal			
First tank	Hourly rate, 2-hour minimum \$322.50		\$374.00
Additional Tank	Hourly rate, 0.5 Hours \$80.63 per additional tank		\$94.00 per additional tank
5. Compressed Gas Systems (exception: medical gas systems require a plumbing			
a. Excess of quantities in IFC Table 105.6.9	Hourly rate, 2-hour minimum \$322.50		\$374.00
6. High-Piled Storage:			
a. Class I – IV Commodities:			
501 – 2,500 square feet	Hourly rate, 2-hour minimum \$322.50		\$374.00
2,501 – 12,000 square feet	Hourly rate, 3-hour minimum \$483.75		\$561.00
Over 12,000 square feet	Hourly rate, 4-hour minimum \$645		\$748.00
b. High Hazard Commodities:			
501 – 2,500 square feet	Hourly rate, 3-hour minimum \$483.75		\$561.00
Over 2,501 square feet	Hourly rate, 5-hour minimum \$806.25		\$935.00
7. Underground Fire Mains and Hydrants			
	Hourly rate, 3-hour minimum \$483.75		\$561.00
8. Industrial Ovens:			
Class A or B Furnaces			
	Hourly rate, 2-hour minimum \$322.50		\$374.00
Class C or D Furnaces			
	Hourly rate, 4-hour minimum \$645		\$748.00
9. LPG (Propane) Tanks:			
Commercial, less than 500-Gallon Capacity			
	Hourly rate, 2-hour minimum \$322.50		\$374.00
Commercial, 500-Gallon+ Capacity			
	Hourly rate, 3-hour minimum \$483.75		\$561.00
Residential 0 – 500-Gallon Capacity			
	Hourly rate, 1-hour minimum \$161.25		\$187.00
Spray Booth			
	Hourly rate, 4-hour minimum \$645		\$748.00
10. Sprinkler Systems (each riser):			
a. New Systems			
	Hourly rate, 5-hour minimum \$806.25, plus \$3.00 per head		\$935.00, plus \$3.00 per head
b. Existing Systems			
1 – 10 heads			
	Hourly rate, 3-hour minimum \$483.75		\$561.00
11 – 20 heads			
	Hourly rate, 4-hour minimum \$645		\$748.00
More than 20 heads			
	Hourly rate, 5-hour minimum \$806.25, plus \$3.00 per head		\$935.00, plus \$3.00 per head

**City of Shoreline
Fee Schedules**

Attachment B

Type of Permit Application	2016 Fee Schedule		2017 Fee Schedule
	Fee Based on \$161.25 Per Hour		
c. Residential (R-3) 13-D System			
1 – 30 heads	Hourly rate, 3-hour minimum	\$483.75	\$561.00
More than 30 heads	Hourly rate, 3-hour minimum	\$483.75, plus \$3.00 per head	\$561.00, plus \$3.00 per head
Voluntary 13-D Systems in residencies when not otherwise required	Hourly rate, 1-hour minimum	\$161.25	\$187.00
11. Standpipe Systems	Hourly rate, 4-hour minimum	\$645	\$748.00
12. Emergency Power Supply Systems:			
10 kW - 50 kW	Hourly rate, 3-hour minimum	\$483.75	\$561.00
> 50 kW	Hourly rate, 5-hour minimum	\$806.25	\$935.00
13. Temporary Tents and Canopies	Hourly rate, 1-hour minimum	\$161.25	\$187.00
14. Fire Review -Single-Family			<u>\$94.00</u>
15. Fire Review -Other			<u>Hourly rate, 1-hour minimum \$187.00</u>
16. Fire Review -Subdivision			<u>Hourly rate, 1-hour minimum \$187.00</u>
D. MECHANICAL			
1. Residential Mechanical System	Hourly rate, 1-hour minimum (\$161.25) (including 4 pieces of equipment), \$11.50 per piece of equipment over 4		\$187.00 (including 4 pieces of equipment), \$12.00 per piece of equipment over 4
2. Commercial Mechanical System	Hourly rate, 3-hour minimum (\$483.75) (including 4 pieces of equipment), \$11.50 per piece of equipment over 4		\$500.00 (including 4 pieces of equipment), \$12.00 per piece of equipment over 4
3. All Other Mechanical Plan Review (Residential and Commercial)	Hourly rate, 1-hour minimum \$161.25		Hourly rate, 1-hour minimum \$187.00
E. PLUMBING			
1. Plumbing System	Hourly rate, 1-hour minimum (\$161.25) (including 4 fixtures), \$11.50 per fixture over 4		\$187.00 (including 4 fixtures), \$12.00 per fixture over 4
2. Gas Piping System standalone permit	Hourly rate, 1-hour minimum (\$161.25) (including 4 outlets), \$11.50 per outlet over 4		\$187.00 (including 4 outlets), \$12.00 per outlet over 4
3. Gas Piping as part of a plumbing or mechanical permit	\$11.50 per outlet (when included in outlet count)		\$12.00 per outlet (when included in outlet count)
4. Backflow Prevention Device - standalone permit	Hourly rate, 1-hour minimum (\$161.25) (including 4 devices), \$11.50 per devices over 4		\$187.00 (including 4 devices), \$12.00 per devices over 4
5. Backflow Prevention Device as part of a plumbing systems permit	\$11.50 per device (when included in fixture count)		\$12.00 per device (when included in fixture count)
6. All Other Plumbing Plan Review (Residential and Commercial)			<u>Hourly rate, 1-hour minimum \$187.00</u>
F. ENVIRONMENTAL REVIEW			
Environmental Checklist (SEPA):			
1. Single-Family SEPA Checklist	Hourly rate, 10-hour minimum	\$1,612.50	\$3,000.00
2. Multifamily/Commercial SEPA Checklist	Hourly rate, 15-hour minimum	\$2,418.75	\$4,500.00
3. Environmental Impact Statement Review	Hourly rate, 35-hour minimum	\$5,643.75	\$7,800.00
G. LAND USE			
1. Accessory Dwelling Unit	Hourly rate, 1-hour minimum	\$161.25	\$800.00
2. Administrative Design Review	Hourly rate, 1-hour minimum	\$161.25	\$1,500.00
3. Adult Family Home	Hourly rate, 2-1/2-hour minimum	\$403.13	\$450.00
4. Comprehensive Plan Amendment – Site Specific (Note: may be combined with Rezone public hearing.)	Hourly rate, 60-hour minimum (\$9,675), plus public hearing (\$2,476.75)		\$16,500.00, plus public hearing (\$3,500.00)
5. Conditional Use Permit (CUP)	Hourly rate, 30-hour minimum	\$4,837.50	\$7,000.00
6. Critical Areas Reasonable Use Permit (CARUP)	Hourly rate, 60-hour minimum (\$9,675), plus public hearing (\$2,476.75)		
7. Critical Areas Special Use Permit (CASUP)	Hourly rate, 60-hour minimum (\$9,675), plus public hearing (\$2,476.75)		

**City of Shoreline
Fee Schedules**

Attachment B

Type of Permit Application	2016 Fee Schedule	2017 Fee Schedule
	Fee Based on \$161.25 Per Hour	
8. Historic Landmark Review	Hourly rate, 1-hour minimum \$161.25	\$380.00
9. Bed and Breakfast, Boarding House	Hourly rate, 1-hour minimum \$161.25	
10. Interpretation of Development Code	Hourly rate, 1-hour minimum \$161.25	\$700.00
11. Master <u>Development</u> Plan	Hourly rate, 60-hour minimum (\$9,675), plus public hearing (\$2,476.75)	\$25,000.00, plus public hearing (\$3,500.00)
<u>12. Changes to a Master Development Plan</u>		<u>\$12,500.00, plus public hearing (\$3,500)</u>
12- <u>13. Planned Action Determination</u>	Hourly rate, 1-hour minimum \$161.25	\$320.00
13- <u>14. Rezone</u>	Hourly rate, 60-hour minimum (\$9,675), plus public hearing (\$2,476.75)	\$16,200.00, plus public hearing (\$3,500.00)
14- <u>15. SCTF Special Use Permit (SUP)</u>	Hourly rate, 60-hour minimum (\$9,675), plus public hearing (\$2,476.75)	\$14,600.00, plus public hearing (\$3,500.00)
15- <u>16. Sign Permit - Building Mounted, Awning, Driveway Signs</u>	Hourly rate, 2-hour minimum \$322.50	\$400.00
<u>17. Sign Permit - Monument/Pole Signs</u>		<u>\$800.00</u>
16- <u>18. Special Use Permit</u>	Hourly rate, 60-hour minimum (\$9,675), plus public hearing (\$2,476.75)	\$14,600.00, plus public hearing (\$3,500.00)
17- <u>19. Street Vacation</u>	Hourly rate, 60-hour minimum (\$9,675), plus public hearing (\$2,476.75)	\$10,300.00, plus public hearing (\$3,500.00)
18- <u>20. Temporary Use Permit (TUP)</u>	Hourly rate, 2-hour minimum \$322.50	\$1,500.00
19- <u>21. Deviation from Variance--Engineering Standards</u>	Hourly rate, 3-hour minimum \$483.75	Hourly rate, <u>8-hour minimum \$1,496.00</u>
20- <u>22. Variances - Zoning</u>	Hourly rate, 30-hour minimum \$4,837.50	\$8,500.00
<u>23. Transitional Encampment</u>		<u>\$0.00</u>
<u>24. Lot Line Adjustment</u>	Hourly rate, 3-hour minimum \$483.75	\$1,500.00
<u>25. Lot Merger</u>		<u>\$374.00</u>
H. CRITICAL AREAS FEES		
<u>1. Critical Area Field Signs</u>	\$6.50 per sign	<u>\$6.50 per sign</u>
<u>2. Critical Areas Review</u>		<u>Hourly rate, 2-hour minimum \$374.00</u>
<u>3. Critical Areas Monitoring Inspections (Review of three reports and three inspections.)</u>		<u>\$1,800.00</u>
<u>4. Critical Areas Reasonable Use Permit (CARUP)</u>	Hourly rate, 60-hour minimum (\$9,675), plus public hearing (\$2,476.75)	<u>13,500.00, plus public hearing (\$3,500.00)</u>
<u>5. Critical Areas Special Use Permit (CASUP)</u>	Hourly rate, 60-hour minimum (\$9,675), plus public hearing (\$2,476.75)	<u>13,500.00, plus public hearing (\$3,500.00)</u>
H.I. MISCELLANEOUS FEES		
1- <u>Critical Area Field Signs</u>	\$6.50 per sign	
2- <u>1. Permit Fee for Work Commenced Without a Permit</u>	Twice the Applicable Permit Fee	Twice the Applicable Permit Fee
3- <u>2. Expedited Review – Building or Site Development Permits</u>	Twice the applicable plan review fee(s)	Twice the applicable plan review fee(s)
4- <u>3. All Other Fees Per Hour</u>	Hourly rate, 1-hour minimum \$161.25	Hourly rate, 1-hour minimum \$187.00
5- <u>4. Multiple Family Tax Exemption Application Fee</u>	Hourly rate, 3-hour minimum (\$483.75) for processing land use permits plus current King County Assessors fee for administering the Multiple Family Tax Exemption program	\$350.00 for processing land use permits, plus current King County Assessors fee for administering the Multiple Family Tax Exemption program
6- <u>5. Extension of the Conditional Certificate for the Multiple Family Tax Exemption</u>	\$161.25	\$187.00
7- <u>6. Pre-application Meeting</u>	Mandatory pre-application meeting \$483.75 Optional pre-application meeting \$161.25	Mandatory pre-application meeting \$440.00; Optional pre-application meeting \$187.00
<u>7. Transportation Impact Analysis (TIA) Review (less than 20 trips)</u>		<u>\$200.00</u>
<u>8. Transportation Impact Analysis (TIA) Review (greater than 20 trips)</u>		<u>\$1,100.00</u>

**City of Shoreline
Fee Schedules**

Attachment B

Type of Permit Application	2016 Fee Schedule		2017 Fee Schedule
	Fee Based on \$161.25 Per Hour		
<u>9. Transportation Impact Analysis (TIA) Review - additional review per hour</u>			<u>\$187.00</u>
I.J. RIGHT-OF-WAY			
<u>1. Right-of-Way Utility Blanket Permits</u>			<u>\$187.00</u>
1- <u>2. Right-of-Way Use</u>	Hourly rate, 1-hour minimum \$161.25		Hourly rate, 3-hour minimum \$561.00
2- <u>3. Right-of-Way Site</u>	Hourly rate, 2-hour minimum \$322.50		Hourly rate, 4-hour minimum \$748.00
<u>4. Right-of-Way Special Events</u>			<u>\$935.00</u>
<u>5. Residential Parking Zone Permit</u>			<u>\$17.50</u>
J.K. SHORELINE SUBSTANTIAL DEVELOPMENT			
1. Shoreline Conditional Permit Use	Hourly rate, 30-hour minimum \$4,837.50		\$7,200.00
2. Shoreline Exemption	Hourly rate, 2-hour minimum \$322.50		\$470.00
3. Shoreline Variance	Hourly rate, 30-hour minimum (\$4,837.50), plus public hearing if required (\$2,476.75)		\$10,000.00, plus public hearing if required (\$3,500.00)
Substantial Development Permit (based on valuation):			
1. up to \$10,000	Hourly rate, 15-hour minimum \$2,418.75		\$2,500.00
2. \$10,000 to \$500,000	Hourly rate, 34-hour minimum \$5,482.50		\$6,000.00
3. over \$500,000	Hourly rate, 60-hour minimum \$9,675		\$10,000.00
K.L. SITE DEVELOPMENT			
<u>1. Clearing and/or Grading Permit</u>			Hourly rate, 3-hour minimum \$561.00
6- <u>2. Subdivision Construction</u>	Hourly rate, 12-hour minimum \$1,935		Hourly rate, 10-hour minimum \$1,870.00
<u>3. Clearing and Grading Inspection - Sum of Cut and Fill Yardage:</u>			
<u>4. 50-500 CY without drainage conveyance</u>			\$187.00
<u>5. 50-500 CY with drainage conveyance</u>			\$400.00
<u>6. 501-5,000 CY</u>			\$800.00
<u>7. 5001-15,000 CY</u>			\$1,600.00
<u>8. More than 15,000 CY</u>			\$4,200.00
1- <u>Grading</u>	Hourly rate, 3-hour minimum \$483.75		
2- <u>Clearing</u>	Hourly rate, 3-hour minimum \$483.75		
3- <u>9. Tree Removal</u>	Hourly rate, 1-hour minimum \$161.25		\$187.00
<u>4. Landscaping</u>	Hourly rate, 3-hour minimum \$483.75		Hourly rate, 3-hour minimum \$561.00
<u>5. Parking Lot</u>	Hourly rate, 3-hour minimum \$483.75		Hourly rate, 3-hour minimum \$561.00
L.M. SUBDIVISIONS			
1. Binding Site Plan	Hourly rate, 6-hour minimum \$967.50		\$5,700.00
2. Lot Line Adjustment	Hourly rate, 3-hour minimum \$483.75		\$1,500.00
3- <u>2. Preliminary Short Subdivision</u>	Hourly rate, 30-hour minimum (\$4,837.50) for two lot short subdivision plus 3-hour minimum (\$483.75) for each additional lot		\$6,500.00 for two-lot short subdivision, plus (\$500.00) for each additional lot
4- <u>3. Final Short Subdivision</u>	Hourly rate, 8-hour minimum \$1,290		\$1,900.00
5- <u>4. Preliminary Subdivision</u>	Hourly rate, 39-hour minimum (\$6,288.75) for five-lot subdivision plus 3-hour minimum (\$483.75) for each additional lot, plus public hearing (\$2,476.75)		\$15,000.00 for ten-lot subdivision, plus (\$700.00) for each additional lot, and public hearing (\$3,500.00)
6- <u>5. Final Subdivision</u>	Hourly rate, 30-hour minimum \$4,837.50		\$7,300.00
7- <u>6. Changes to Preliminary Short or Formal Subdivision</u>	Hourly rate, 12-hour minimum \$1,935		\$3,700.00
<u>7. Multiple Buildings</u>			<u>Hourly rate, 10-hour minimum \$1,870.00</u>

**City of Shoreline
Fee Schedules**

Attachment B

Type of Permit Application	2016 Fee Schedule	2017 Fee Schedule
	Fee Based on \$161.25 Per Hour	
M.N. SUPPLEMENTAL FEES		
1. Supplemental building permit fees	Additional review of fees may be assessed if plan revisions are incomplete, corrections not completed, the original scope of the project has changed, or scale and complexity results in review hours exceeding the minimums identified in this schedule. Fees will be assessed at \$161.25 per hour, minimum of one hour.	Additional review of fees may be assessed if plan revisions are incomplete, corrections not completed, the original scope of the project has changed, or scale and complexity results in review hours exceeding the minimums identified in this schedule. Fees will be assessed at \$187.00 per hour, minimum of one hour.
2. Reinspection fees	Reinspection fees may be assessed if work is incomplete, corrections not completed or the allotted time is depleted. Fees will be assessed at \$161.25 per hour, minimum one hour.	Reinspection fees may be assessed if work is incomplete, corrections not completed or the allotted time is depleted. Fees will be assessed at \$187.00 per hour, minimum one hour.
3. Investigation inspection		<u>\$250.00</u>
N.O. FEE REFUNDS		
<p>The city manager or designee may authorize the refunding of:</p> <ol style="list-style-type: none"> 1. One hundred percent of any fee erroneously paid or collected. 2. Up to 80 percent of the permit fee paid when no work has been done under a permit issued in accordance with this code. 3. Up to 80 percent of the plan review fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or canceled <u>before any plan reviewing is done and minimal plan review work has been done.</u> 4. The city manager or designee shall not authorize refunding of any fee paid except on written application filed by the original permittee not later than 180 days after the date of fee payment. 		
P. FEE WAIVER		
<p><u>1. The City Manager or designee may authorize the waiver of the double fee for work commenced without a permit for property owners not responsible for initiating the work without a permit. Any fee waiver request must be submitted in writing by the current property owner prior to permit issuance and detail the unpermitted work related to the dates of property ownership.</u></p>		

[Ord. 737 § 1 (Exh. A), 2016; Ord. 728 § 3 (Exh. A), 2015; Ord. 699 § 3 (Exh. A), 2014; Ord. 678 § 1, 2013 (Exh. A); Ord. 650 § 3, 2012; Ord. 646 § 2, 2012; Ord. 641 § 1, 2012; Ord. 629 § 1, 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 §§ 3(a), 3(b) (Exh. B), 2010; Ord. 563 § 3 (Exh. B), 2009; Ord. 528 § 3 (Exh. A), 2008; Ord. 486 § 3, 2007; Ord. 451 § 1, 2006; Ord. 426 § 4, 2006]

City of Shoreline
Fee Schedules

3.01.015 Transportation Impact Fees

ITE Code	Land Use Category/Description	2016 Fee Schedule		2017 Fee Schedule	
		Impact Fee Per Unit @		Impact Fee Per Unit @	
		\$6,804.62 per Trip		\$7,224.12 per Trip	
A. Rate Table					
90	Park-and-ride lot w/ bus svc	3,164.15	per parking space	3,359.22	per parking space
110	Light industrial	8.64	per square foot	9.18	per square foot
140	Manufacturing	6.51	per square foot	6.91	per square foot
151	Mini-warehouse	2.32	per square foot	2.47	per square foot
210	Single family house (includes townhouse and duplex)	6,185.39	per dwelling unit	6,566.72	per dwelling unit
220	Apartment (includes accessory dwelling unit)	4,007.92	per dwelling unit	4,255.01	per dwelling unit
230	Condominium	4,069.16	per dwelling unit	4,320.02	per dwelling unit
240	Mobile home park	2,890.60	per dwelling unit	3,068.80	per dwelling unit
251	Senior housing	1,322.81	per dwelling unit	1,404.36	per dwelling unit
254	Assisted Living	606.28	per bed	643.66	per bed
255	Continuing care retirement	1,973.34	per dwelling unit	2,094.99	per dwelling unit
310	Hotel	4,135.16	per room	4,390.09	per room
320	Motel	3,294.12	per room	3,497.19	per room
444	Movie theater	12.97	per square foot	13.76	per square foot
492	Health/fitness club	17.08	per square foot	18.13	per square foot
530	School (public or private)	5.02	per square foot	5.33	per square foot
540	Junior/community college	13.13	per square foot	13.94	per square foot
560	Church	3.38	per square foot	3.59	per square foot
565	Day care center	32.43	per square foot	34.43	per square foot
590	Library	16.39	per square foot	17.40	per square foot
610	Hospital	7.94	per square foot	8.43	per square foot
710	General office	11.95	per square foot	12.69	per square foot
720	Medical office	21.72	per square foot	23.06	per square foot
731	State motor vehicles dept	104.67	per square foot	111.12	per square foot
732	United States post office	24.98	per square foot	26.51	per square foot
820	General retail and personal services (includes shopping center)	9.04	per square foot	9.60	per square foot
841	Car sales	16.63	per square foot	17.66	per square foot
850	Supermarket	24.70	per square foot	26.22	per square foot
851	Convenience market-24 hr	45.90	per square foot	48.72	per square foot
854	Discount supermarket	25.19	per square foot	26.74	per square foot
880	Pharmacy/drugstore	14.54	per square foot	15.44	per square foot
912	Bank	35.39	per square foot	37.57	per square foot
932	Restaurant: sit-down	25.52	per square foot	27.09	per square foot
934	Fast food	58.72	per square foot	62.34	per square foot
937	Coffee/donut shop	74.49	per square foot	79.08	per square foot
941	Quick lube shop	26,486.97	per service bay	28,119.87	per service bay
944	Gas station	24,085.79	per pump	25,570.66	per pump
948	Automated car wash	51.48	per square foot	54.66	per square foot

B. Administrative Fees		2016 Fee Schedule	2017 Fee Schedule
1	Administrative Fee - All Applicable Projects	Hourly rate, 1- hour minimum \$161.25	Hourly rate, 1- hour minimum \$187
2	Administrative Fee - Impact fee estimate/preliminary determination	Hourly rate, 1- hour minimum \$161.25	Hourly rate, 1- hour minimum \$187
3	Administrative Fee - Independent fee calculation	Hourly rate, 1- hour minimum \$161.25	Hourly rate, 1- hour minimum \$187
4	Administrative Fee - Deferral Program	Hourly rate, 1- hour minimum \$161.25	Hourly rate, 1- hour minimum \$187

All administrative fees are nonrefundable.

Administrative fees shall not be credited against the impact fee.

Administrative fees applicable to all projects shall be paid at the time of building permit issuance.

Administrative fees for impact fee estimates or preliminary determination shall be paid at the time the request is submitted to the city.

Administrative fees for independent fee calculations shall be paid prior to issuance of the director's determination.

[Ord. 737 § 2 (Exh. A), 2016; Ord. 728 § 3 (Exh. A), 2015; Ord. 720 § 1, 2015; Ord. 704 § 1, 2015; Ord. 699 § 3 (Exh. A), 2014; Ord. 690 § 2 (Exh B), 2014]

**City of Shoreline
Fee Schedules**

3.01.020 Fire - Operational

Type of Permit Application	2016 Fee Schedule	
	Fee Based on \$161.25 Per Hour	
	2017 Fee Schedule	
A. FIRE - OPERATIONAL		
1. Aerosol Products	Hourly rate, 1-hour minimum \$161.25	\$187.00
2. Amusement Buildings	Hourly rate, 1-hour minimum \$161.25	\$187.00
3. Carnivals and Fairs	Hourly rate, 1-hour minimum \$161.25	\$187.00
4. Combustible Dust-Producing Operations	Hourly rate, 1-hour minimum \$161.25	\$187.00
5. Combustible Fibers	Hourly rate, 1-hour minimum \$161.25	\$187.00
6. Compressed Gases	Hourly rate, 1-hour minimum \$161.25	\$187.00
7. Cryogenic Fluids	Hourly rate, 1-hour minimum \$161.25	\$187.00
8. Cutting and Welding	Hourly rate, 1-hour minimum \$161.25	\$187.00
9. Dry Cleaning (hazardous solvent)	Hourly rate, 1-hour minimum \$161.25	\$187.00
10. Flammable/Combustible Liquid Storage/Handle/Use	Hourly rate, 1-hour minimum \$161.25	\$187.00
11. Flammable/Combustible Liquid Storage/Handle/Use - (add'l specs)	Add'l fee based on site specs	Add'l fee based on site specs
12. Floor Finishing	Hourly rate, 1-hour minimum \$161.25	\$187.00
13. Garages, Repair or Servicing - 1 to 5 Bays	Hourly rate, 1-hour minimum \$161.25	\$187.00
14. Garages, Repair or Servicing - (add'l 5 Bays)	\$88.50	\$94.00
15. Hazardous Materials	Hourly rate, 3-hour minimum \$483.75	\$561.00
16. Hazardous Materials (including Battery Systems 55 gal->)	Hourly rate, 1-hour minimum \$161.25	\$187.00
17. High-Piled Storage	Hourly rate, 1-hour minimum \$161.25	\$187.00
18. Hot Work Operations	Hourly rate, 1-hour minimum \$161.25	\$187.00
19. Indoor Fueled Vehicles	Hourly rate, 1-hour minimum \$161.25	\$187.00
20. Industrial Ovens	Hourly rate, 1-hour minimum \$161.25	\$187.00
21. LP Gas-Consumer Cylinder Exchange	\$88.50	\$94.00
22. LP Gas-Retail Sale of 2.5 lb or less	\$88.50	\$94.00
23. LP Gas-Commercial Containers (Tanks)	Hourly rate, 1-hour minimum \$161.25	\$187.00
24. LP Gas-Commercial Containers, Temporary (Tanks)	Hourly rate, 1-hour minimum \$161.25	\$187.00
25. Lumber Yard	Hourly rate, 1-hour minimum \$161.25	\$187.00
26. Misc Comb Material	Hourly rate, 1-hour minimum \$161.25	\$187.00
27. Open Flames and Candles	Hourly rate, 1-hour minimum \$161.25	\$187.00
28. Open Flames and Torches	Hourly rate, 1-hour minimum \$161.25	\$187.00
29. Places of Assembly 50 to 100	\$88.50	\$94.00
30. Places of Assembly up to 500	Hourly rate, 1-hour minimum \$161.25	\$187.00
31. Places of Assembly 501->	Hourly rate, 2-hour minimum \$322.50	\$374.00
32. Places of Assembly (add'l assembly areas)	\$88.50	\$94.00
33. Places of Assembly - A-5 Outdoor	\$88.50	\$94.00
34. Places of Assembly - Outdoor Pools	\$88.50	\$94.00
35. Places of Assembly - Open Air Stadiums	Hourly rate, 1-hour minimum \$161.25	\$187.00
36. Pyrotechnic Special Effects Material	Hourly rate, 1-hour minimum \$161.25	\$187.00
37. Pyrotechnic Special Effects Material (add'l specs)	Add'l fee based on site specs	Add'l fee based on site specs
38. Refrigeration Equipment	Hourly rate, 1-hour minimum \$161.25	\$187.00
39. Scrap Tire Storage	Hourly rate, 1-hour minimum \$161.25	\$187.00
40. Spraying or Dipping	Hourly rate, 1-hour minimum \$161.25	\$187.00
41. Waste Handling	Hourly rate, 1-hour minimum \$161.25	\$187.00
42. Wood Products	Hourly rate, 1-hour minimum \$161.25	\$187.00

[Ord. 728 § 3 (Exh. A), 2015; Ord. 699 § 3 (Exh. A), 2014; Ord. 678 § 3 (Exh. A), 2013]

**City of Shoreline
Fee Schedules**

3.01.100 Animal Licensing and Service Fees

Annual License	2017 Fee Schedule
A. PET - DOG OR CAT	
1. Unaltered	\$60.00
2. Altered	\$30.00
3. Juvenile pet	\$15.00
4. Discounted pet	\$15.00
5. Replacement tag	\$5.00
6. Transfer fee	\$3.00
7. License renewal late fee – received 45 to 90 days following license expiration	\$15.00
8. License renewal late fee – received 90 to 135 days following license expiration	\$20.00
9. License renewal late fee – received more than 135 days following license expiration	\$30.00
10. License renewal late fee – received more than 365 days following license expiration	\$30.00 plus license fee(s) for any year(s) that the pet was unlicensed
<i>Service Animal Dogs and Cats and K-9 Police Dogs: Service animal dogs and cats and K-9 police dogs must be licensed, but there is no charge for the license.</i>	
B. GUARD DOG	
1. Guard dog registration	\$100.00
C. ANIMAL RELATED BUSINESS	
1. Hobby kennel and hobby cattery	\$50.00
2. Guard dog trainer	\$50.00
3. Guard dog purveyor	\$250.00
D. GUARD DOG PURVEYOR	
1. If the guard dog purveyor is in possession of a valid animal shelter, kennel or pet shop license, the fee for the guard dog purveyor license shall be reduced by the amount of the animal shelter, kennel or pet shop license.	
E. FEE WAIVER	
1. The director of the animal care and control authority may waive or provide periods of amnesty for payment of outstanding licensing fees and late licensing penalty fees, in whole or in part, when to do so would further the goals of the animal care and control authority and be in the public interest. In determining whether a waiver should apply, the director of the animal care and control authority must take into consideration the total amount of the fees charged as compared with the gravity of the violation and the effect on the owner, the animal's welfare and the animal care and control authority if the fee or fees or penalties are not waived and no payment is received.	

[Ord. 728 § 3 (Exh. A), 2015; Ord. 699 § 3 (Exh. A), 2014; Ord. 678 § 1, 2013 (Exh. A); Ord. 650 § 3 (Exh. A), 2012; Ord. 595 § 3 (Att. B), 2011]

**City of Shoreline
Fee Schedules**

3.01.200 Business License Fees

License	2016 Fee Schedule	2017 Fee Schedule
A. BUSINESS LICENSE FEES - GENERAL		
1. Annual business license fee	\$40.00	\$40.00 Annual
The annual business license fee may be prorated as necessary to conform to SMC 5.05.060		
2. Penalty for late renewal as described in SMC 5.05.080	\$20.00	\$20.00 Annual
B. REGULATORY LICENSE FEES		
1. Regulated massage business	\$202.50	\$206.00 Per Year
2. Massage manager	\$44.00	\$45.00 Per Year
3. Public dance	\$139.00	\$141.00 Per Dance
4. Pawnbroker	\$647.25	\$659.00 Per Year
5. Secondhand Dealer	\$62.00	\$63.00 Per Year
6. Master solicitor	\$127.00	\$129.00 Per Year
7. Solicitor	\$31.75	\$32.00 Per Year
Late fees for the above regulatory licenses: A late penalty shall be charged on all applications for renewal of a regulatory license received later than 10 working days after the expiration date of such license. The amount of such penalty is fixed as follows: * For a license requiring a fee of less than \$50.00, two percent of the required fee. * For a license requiring a fee of more than \$50.00, ten percent of the required fee.		
8. Adult cabaret operator	\$647.25	\$659.00 Per Year
9. Adult cabaret manager	\$139.00	\$141.00 Per Year
10. Adult cabaret entertainer	\$139.00	\$141.00 Per Year
Late fees for renewal of the above cabaret licenses: There shall be assessed and collected by the clerk an additional charge, computed as a percentage of the adult cabaret license fee, on applications not made on or before said date as follows:		
Days Past Due		
7 - 30	10%	10%
31 - 60	25%	25%
61 and over	100%	100%
11. Panoram Operator	\$647.25 Per Year/plus additional \$38 fee for fingerprint background checks for each operator	\$657.75 Per Year/plus additional \$38 fee for fingerprint background checks for each operator
12. Panoram premise	\$265.75	\$270.00 Per Year
13. Panoram device	\$76.00	\$77.00 Per Year Per Device
Renewals Late fees for Adult cabaret and Panoram licenses: On renewals for panoram licenses filed after December 31st, the clerk shall assess and collect an additional charge as follows:		
Days Past Due		
7 - 30	10%	10%
31 - 60	25%	25%
61 and over	100%	100%
14. Duplicate Regulatory License	\$6.00	\$6.00

[Ord. 734 § 2, 2016; Ord. 728 § 3 (Exh. A), 2015; Ord. 699 § 3 (Exh. A), 2014; Ord. 650 § 3 (Exh. A), 2012; Ord. 625 § 4, 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 §§ 3(a), 3(b) (Exh. B), 2010; Ord. 563 § 4 (Exh. B), 2009]

3.01.210 Hearing Examiner Fees

	2016 Fee Schedule	2017 Fee Schedule
A. HEARING EXAMINER FEES	\$484.75	\$493.00

[Ord. 728 § 3 (Exh. A), 2015; Ord. 699 § 3 (Exh. A), 2014; Ord. 650 § 3 (Exh. A), 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 §§ 3(a), 3(b) (Exh. B), 2010; Ord. 528 § 3 (Exh. A), 2008; Ord. 486 § 3, 2007; Ord. 451 § 2, 2006]

City of Shoreline Fee Schedules

3.01.220 Public Records

	2016 Fee Schedule	2017 Fee Schedule
1. Black and white photocopies or scanned copies from paper up to 11 by 17 inches - if more than five pages	\$0.15	\$0.15 Per Page
2. Black and white photocopies larger than 11 by 17 inches - City Produced	\$3.50	\$4.00 Per Page
3. Black and white photocopies larger than 11 by 17 inches - Vendor Produced	Cost charged by vendor, depending on size and process	
4. Color photocopies up to 11 by 17 inches - if more than one page	\$0.70	\$0.25 Per Page
5. CD or DVD. <u>Convert electronic records (in native format) into PDF format – if more than 15 minutes</u>	\$0.50 each	\$0.50 each \$46.98 per hour
6. Photographic prints and slides	Cost charged by vendor, depending on size and process	
7. GIS maps smaller than 11 by 17 inches	\$0.50	\$0.50 Per Page
8. GIS maps larger than 11 by 17 inches	\$1.70	\$1.70 Per Square Foot
9. Mylar Sheets	\$6.40	\$0.00 Per Sheet
10. 9. Clerk Certification	\$1.10	\$1.10 Per Document
11. 10. Custom GIS Mapping and Data Requests	\$90.00	\$92.00 Per Hour (1 Hour Minimum)
12. 11. Other storage media	Cost incurred by City	Cost incurred by City

[Ord. 738 § 1, 2016; Ord. 728 § 3 (Exh. A), 2015; Ord. 699 § 3 (Exh. A), 2014; Ord. 678 § 1, 2013 (Exh. A); Ord. 650 § 3 (Exh. A), 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 §§ 3(a), 3(b) (Exh. B), 2010; Ord. 563 § 3 (Exh. B), 2009; Ord. 528 § 3 (Exh. A), 2008; Ord. 486 § 3, 2007; Ord. 451 § 6, 2006; Ord. 435 § 7, 2006; Ord. 404, 2005; Ord. 366, 2004; Ord. 342, 2003; Ord. 315, 2002; Ord. 294 § 1, 2001; Ord. 285 § 3, 2001; Ord. 256 § 3, 2000]

3.01.230 Vehicle Impound Fees

	2016 Fee Schedule	2017 Fee Schedule
Individuals redeeming vehicles impounded under SMC 10.05.030 (A)(3) shall pay an administrative fee	\$161.75	\$165.00

[Ord. 728 § 3 (Exh. A), 2015; Ord. 699 § 3 (Exh. A), 2014; Ord. 678 § 1, 2013 (Exh. A); Ord. 650 § 3 (Exh. A), 2012; Ord. 585 § 5 (Exh. D), 2010]

**City of Shoreline
Fee Schedules**

3.01.300 Parks, Recreation and Cultural Services

Fee	2016 Resident Rate	2016 Non-Resident Rate	2017 Resident Rate	2017 Non-Resident Rate
A. OUTDOOR RENTAL FEES				
1. Picnic Shelters – (same for all groups)				
a. Half Day (9:00am-2:00pm or 2:30pm-Dusk)	\$66.00	\$84.00	\$66.00	\$84.00
b. Full Day (9:00am - Dusk)	\$96.00	\$120.00	\$96.00	\$120.00
c. Over 100 people extra fee may apply	\$50.00	\$50.00	\$50.00	\$50.00
2. Cromwell Park Amphitheater & Richmond Beach Terrace				
a. Half Day	\$66.00	\$84.00	\$66.00	\$84.00
b. Full Day	\$96.00	\$120.00	\$96.00	\$120.00
c. Plus-Supervisor Fee (hourly rate; when applicable)	\$18.50	\$18.50	\$18.50	\$18.50
3. Alcohol Use				
a. Per hour, 4 hour minimum (includes shelter rental)	\$85.00	\$95.00	\$85.00	\$95.00
4. Athletic Fields (Per Hour)				
a. Lights (determined by dusk schedule; hourly rate includes \$5 Capital Improvement Fee)	\$22.00	\$22.00	\$22.00	\$22.00
b. Youth Organization Game * and/or Practice	\$6.00	\$9.00	\$6.00	\$9.00
c. Youth Organization Tournament *	\$9.00	\$12.00	\$9.00	\$12.00
d. Practice	\$16.00	\$20.00	\$16.00	\$20.00
e. Games *	\$30.00	\$36.00	\$30.00	\$36.00
f. Tournament *	\$36.00	\$43.00	\$36.00	\$43.00
g. * Additional field prep fee may be added	\$25.00	\$34.00	\$25.00	\$34.00
5. Synthetic Fields (Per Hour)				
a. Youth Organizations	\$18.00	\$26.00	\$18.00	\$26.00
b. Private Rentals	\$62.00	\$76.00	\$62.00	\$76.00
c. Discount Field Rate **	\$18.00	\$26.00	\$18.00	\$26.00
6. Tennis Courts				
a. Per hour	\$7.00	\$7.00	\$7.00	\$7.00
b. Private Lessons (no-player limit; hourly rate)	\$14.00	\$14.00	\$14.00	\$14.00
c. Tournaments (per participant)	\$5.00	\$5.00	\$5.00	\$5.00
7. Park and Open Space Non-Exclusive Use Permit				
a. 1-25 people (hourly rate) out of normal park usage	\$10.00	\$10.00	\$10.00	\$10.00
a.b. 25-50 people (hourly rate)	\$10.00	\$10.00	\$10.00	\$10.00
b.c. 50-100 people	\$20.00	\$20.00	\$20.00	\$20.00
c.d. Over 100 people	Varies	Varies	Varies	Varies
8. Community Garden Plot Annual Rental Fee				
a. Standard Plot	\$40.00	N/A	\$40.00	N/A
b. Accessible Plot	\$20.00	N/A	\$20.00	N/A
**Offered during hours of low usage as established and posted by the PRCS Director				
9. Amplification Supervisor Fee				
a. Per hour; when applicable	\$18.50	\$18.50	\$18.50	\$18.50

**City of Shoreline
Fee Schedules**

Fee	2016 Resident Rate	2016 Non-Resident Rate	2017 Resident Rate	2017 Non-Resident Rate
B. INDOOR RENTAL FEES				
	Per Hour (2 Hour Minimum)	Per Hour (2 Hour Minimum)	Per Hour (2 Hour Minimum)	Per Hour (2 Hour Minimum)
1. Richmond Highlands (same for all groups) Maximum Attendance 214				
a. Entire Building (including building monitor)	\$58.00	\$70.00	\$58.00	\$70.00
2. Spartan Recreation Center Fees for Non-Profit Youth Organizations/Groups				
a. Multi-Purpose Room 1 or 2	\$12.00	\$16.00	\$12.00	\$16.00
b. Multi-Purpose Room 1 or 2 w/Kitchen	\$20.00	\$25.00	\$20.00	\$25.00
c. Gymnastics Room	\$12.00	\$16.00	\$12.00	\$16.00
d. Dance Room	\$12.00	\$16.00	\$12.00	\$16.00
e. Gym-One Court	\$20.00	\$25.00	\$20.00	\$25.00
f. Entire Gym	\$35.00	\$45.00	\$35.00	\$45.00
g. Entire Facility	\$95.00	\$120.00	\$95.00	\$120.00
3. Spartan Recreation Center Fees for All Other Organizations/Groups				
a. Multi-Purpose Room 1 or 2	\$24.00	\$29.00	\$24.00	\$29.00
b. Multi-Purpose Room 1 or 2 w/Kitchen	\$34.00	\$41.00	\$34.00	\$41.00
c. Gymnastics Room	\$24.00	\$29.00	\$24.00	\$29.00
d. Dance Room	\$24.00	\$29.00	\$24.00	\$29.00
e. Gym-One Court	\$34.00	\$41.00	\$34.00	\$41.00
f. Entire Gym	\$64.00	\$76.00	\$64.00	\$76.00
g. Entire Facility	\$125.00	\$145.00	\$125.00	\$145.00
As a health and wellness benefit for regular City employees, daily drop-in fees for regular City employees shall be waived.				
* Rentals outside the normal operating hours of the Spartan Gym may require an additional supervision fee. (See Below)				
4. City Hall Rental Fees				
a. City Hall Rental - Third Floor Conference Room	\$35 Per Hour	\$35 Per Hour	\$35 Per Hour	\$35 Per Hour
b. City Hall Rental - Council Chambers	\$100 Per Hour	\$100 Per Hour	\$100 Per Hour	\$100 Per Hour
c. AV Set-up Fee - Per Room	\$15.00	\$15.00	\$15.00	\$15.00
5. Other Indoor Rental Fees:				
a-1. Security Deposit (1-125 people): (refundable)	\$200.00	\$200.00	\$200.00	\$200.00
a-2. Security Deposit (126+ people): (refundable)	\$400.00	\$400.00	\$400.00	\$400.00
b. Supervision Fee (if applicable)	\$18.50/hour	\$18.50/hour	\$18.50/hour	\$18.50/hour
c. Daily Rates (shall not exceed)	\$850.00	\$950.00	\$850.00	\$950.00
d. Spartan Recreation Center Tarp Installation	\$100.00	\$100.00	\$100.00	\$100.00
C. CONCESSIONAIRE PERMIT				
1. One-time concessions or small events (under 300 people)	\$33.00	\$33.00	\$33.00	\$33.00
2. One-time Major Event (over 300 people)	\$77.00	\$77.00	\$77.00	\$77.00
3. 3 month permit	\$150.00	\$150.00	\$150.00	\$150.00
4. Annual Permit	N/A	N/A	\$450.00	\$450.00
Concession Permit fees are waived for Non-Profit Youth Organizations Concession/Admission/Sales Fees may be modified at the discretion of the PRCS Director				

**City of Shoreline
Fee Schedules**

Fee	2016 Resident Rate	2016 Non-Resident Rate	2017 Resident Rate	2017 Non-Resident Rate
D. INDOOR DROP-IN FEES				
1. Showers Only (Spartan Gym <u>Recreation Center</u>)	\$1.00	\$1.00	\$1.00	\$1.00
2. Youth Drop-In	\$1.00	\$1.50	N/A	N/A
a. Adult	\$3.00	\$4.00	\$3.00	\$4.00
b. Youth	\$1.00	\$1.50	\$1.00	\$1.50
c. Senior/Disabled	\$2.00	\$3.00	\$2.00	\$3.00
3. Youth Drop-In Ten Punch Card <u>1 Month Pass</u>	\$9.00	\$12.00	N/A	N/A
a. Adult	N/A	N/A	\$24.00	\$30.00
b. Youth	N/A	N/A	\$10.00	\$12.00
c. Senior/Disabled	N/A	N/A	\$16.00	\$20.00
4. Youth Drop-In Three Month Pass <u>3 Month Pass</u>	\$23.00	\$28.00	N/A	N/A
a. Adult	N/A	N/A	\$60.00	\$70.00
b. Youth	N/A	N/A	\$23.00	\$28.00
c. Senior/Disabled	N/A	N/A	\$42.00	\$50.00
5. Adult Drop-In	\$3.00	\$4.00	N/A	N/A
6. Adult Drop-In Ten Punch Card	\$25.00	\$35.00	N/A	N/A
7. Adult Drop-In Three Month Pass	\$60.00	\$70.00	N/A	N/A
8. Senior/Disabled Drop-In Senior is 60+ years of age	\$2.00	\$3.00	\$2.00	\$3.00
E. AQUATICS DROP-IN FEES				
1. Adult <u>Drop-In</u>	\$4.00	\$5.00	N/A	N/A
a. Adult	\$4.00	\$5.00	\$4.00	\$5.00
b. Adult- Real Deal	\$1.50	\$2.50	\$1.50	\$2.50
c. Youth/Senior/Disabled	\$3.00	\$3.50	\$3.00	\$3.50
d. Youth/Senior/Disabled - Real Deal	\$1.00	\$1.50	\$1.00	\$1.50
e. Family	\$10.00	\$12.00	\$10.00	\$12.00
2. Youth/Senior/Disabled	\$3.00	\$3.50	\$3.00	\$3.50
3. Family	\$10.00	\$12.00	\$10.00	\$12.00
4. Adult - Real Deal	\$1.50	\$2.50	\$1.50	\$2.50
5. Youth/Senior/Disabled - Real Deal	\$1.00	\$1.50	\$1.00	\$1.50
6. 10 Punch				
a. Adult	\$32.00	\$40.00	\$32.00	\$40.00
b. Youth/Senior/Disabled	\$24.00	\$29.00	\$24.00	\$29.00
c. Family	\$80.00	\$96.00	\$80.00	\$96.00
7-2. <u>1 Month Pass</u>				
a. Adult	\$50.00	\$60.00	\$40.00	\$48.00
b. Youth/Senior/Disabled	\$35.00	\$42.00	\$30.00	\$36.00
c. Family	\$125.00	\$150.00	\$125.00	\$150.00
8-3. <u>3 Month Pass</u>				
a. Adult	\$137.50	\$165.00	\$115.00	\$137.00
b. Youth/Senior/Disabled	\$96.00	\$115.00	\$86.00	\$103.00
c. Family	\$310.00	\$372.00	\$310.00	\$372.00
9. <u>6 Month</u>				
a. Adult	\$240.00	\$288.00	\$240.00	\$288.00
b. Youth/Senior/Disabled	\$165.00	\$198.00	\$165.00	\$198.00
c. Family	\$465.00	\$558.00	\$465.00	\$558.00
10-4. <u>1 Year Pass</u>				
a. Adult	\$420.00	\$504.00	\$420.00	\$504.00
b. Youth/Senior/Disabled	\$289.00	\$346.00	\$289.00	\$346.00
c. Family	\$810.00	\$972.00	\$810.00	\$972.00

**City of Shoreline
Fee Schedules**

Fee	2016 Resident Rate	2016 Non-Resident Rate	2017 Resident Rate	2017 Non-Resident Rate
F. INDOOR / AQUATICS JOINT PASS FEES				
1. Indoor / Aquatics Joint 1 Month Pass				
a. Adult	N/A	N/A	\$50.00	\$60.00
b. Youth/Senior/Disabled	N/A	N/A	\$38.00	\$45.00
F.G. AQUATICS RENTAL FEES				
1. Rentals				
a. School Dist: Per 60 Kids/per Hour (non-agreement)	\$50.00	\$50.00	\$50.00	\$50.00
b. Rentals On-Going (non-swim team)	\$75.00	\$90.00	\$75.00	\$90.00
c. Swim Team Per/ Lane/Hr	\$11.00	\$11.00	\$11.00	\$11.00
2. Public Rentals per Hour				
a. 1-60	\$115.00	\$130.00	\$115.00	\$130.00
b. 61-150	\$150.00	\$175.00	\$150.00	\$175.00
Aquatics and General Recreation programs fees are based upon market rate.				
G.H. AQUATICS AND GENERAL RECREATION PROGRAM FEES				
Aquatics and General Recreation Program Fees are based upon the PRCS Cost Recovery/Fee Setting Framework.				
H.I. FEE IN LIEU OF STREET TREE REPLACEMENT	\$2,400.00		\$2,400.00	
I.J. FEE REFUNDS				
Whenever a fee is paid for the use of Parks, Recreation and Cultural Services Department facilities or property or for participation in a Parks, Recreation and Cultural Services Department sponsored class or program, and a refund request is made to the city, fees may be refunded according to the Parks, Recreation and Cultural Services Department's Refund Policy and Procedures.				
J.K. RECREATION SCHOLARSHIPS				
Scholarships for the fee due to the participate in a Parks, Recreation and Cultural Services Department sponsored class or program may be awarded when a request is made to the city according to the Parks, Recreation and Cultural Services Department's Recreation Scholarship Policy and Procedures.				

[Ord. 728 § 3 (Exh. A), 2015; Ord. 699 § 3 (Exh. A), 2014; Ord. 678 § 1, 2013 (Exh. A); Ord. 650 § 3 (Exh. A), 2012; Ord. 647 § 2, 2012; Ord. 627 § 4, 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 602 § 1, 2011; Ord. 585 §§ 3(a), 3(b) (Exh. B), 2010; Ord. 563 § 3 (Exh. A), 2009; Ord. 528 § 3 (Exh. A), 2008; Ord. 486 § 3, 2007; Ord. 451 § 3, 2006; Ord. 428 § 1, 2006; Ord. 404, 2005; Ord. 366, 2004; Ord. 342, 2003; Ord. 315, 2002; Ord. 294 § 1, 2001; Ord. 285 § 2, 2001; Ord. 256 § 2, 2000]

**City of Shoreline
Fee Schedules**

3.01.400 Surface Water Management Rate Table

Rate Category	Percent Impervious Surface	2016 Annual Service Charge	2017 Annual Service Charge	Per Unit	6% Utility Tax	Fee + Utility Tax
A. Rate Table						
1. Residential: Single-family home		\$151.67	\$159.25	Parcel	\$9.56	\$168.81
2. Very Light	Less than or equal to 10%	\$151.67	\$159.25	Parcel	\$9.56	\$168.81
3. Light	More than 10%, less than or equal to 20%	\$352.26	\$369.87	Acre	\$22.19	\$392.07
4. Moderate	More than 20%, less than or equal to 45%	\$727.74	\$764.13	Acre	\$45.85	\$809.98
5. Moderately Heavy	More than 45%, less than or equal to 65%	\$1,411.45	\$1,482.02	Acre	\$88.92	\$1,570.94
6. Heavy	More than 65%, less than or equal to 85%	\$1,788.16	\$1,877.57	Acre	\$112.65	\$1,990.22
7. Very Heavy	More than 85%, less than or equal to 100%	\$2,342.23	\$2,459.34	Acre	\$147.56	\$2,606.90
Minimum Rate		\$151.67	\$159.25		\$9.56	\$168.81
<p>There are two types of service charges: The flat rate and the sliding rate. The flat rate service charge applies to single family homes and parcels with less than 10% impervious surface. The sliding rate service charge applies to all other properties in the service area. The sliding rate is calculated by measuring the amount of impervious surface on each parcel and multiplying the appropriate rate by total acreage.</p>						
B. CREDITS						
Several special rate categories will automatically be assigned to those who qualify						
1. An exemption for any home owned and occupied by a low income senior citizen determined by the assessor to qualify under RCW 84.36.381.						
2. A discount for any parcel served by a City approved retention/detention (R/D) facility maintained by the owner. This discount will be eliminated beginning Jan 1, 2017.						
<u>3. A public school district shall be eligible for a credit of up to 100% of its standard rates based on the value of an approved curriculum which benefits surface water utility programs. The credit shall be provided in accordance with the Surface Water Management Educational Fee Credit procedure. The program will be reviewed by July 1, 2021.</u>						
3 <u>4.</u> Alternative Mobile Home Park Charge. Mobile Home Park Assessment can be the lower of the appropriate rate category or the number of mobile home spaces multiplied by the single-family residential rate.						
C. RATE ADJUSTMENTS						
Any person receiving a bill may file a request for a rate adjustment within two years of the billing date. (Filing a request will not extend the payment period). Property owners should file a request for a change in the rate assessed if:						
1. The property acreage is incorrect;						
2. The measured impervious surface is incorrect;						
3. The property is charged a sliding fee when the fee should be flat;						
4. The person or property qualifies for an exemption or discount; or						
5. The property is wholly or in part outside the service area.						
D. REBATE						
Developed properties shall be eligible for the rebate under SMC 13.10.120 for constructing approved rain gardens or conservation landscaping at a rate of \$2.00 per square foot not to exceed \$1,600 for any parcel.						

[Ord. 704 § 1, 2015; Ord. 699 § 3 (Exh. A), 2014; Ord. 678 § 1, 2013 (Exh. A); Ord. 659 § 2, 2013; Ord. 650 § 3 (Exh. A), 2012; Ord. 642 § 1, 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 § 3(a), 2010; Ord. 528 § 3 (Exh. A), 2008; Ord. 486 § 3, 2007; Ord. 451 §§ 7, 14, 2006; Ord. 404, 2005; Ord. 366, 2004; Ord. 342, 2003; Ord. 315, 2002. Formerly 3.01.070.]

**City of Shoreline
Fee Schedules**

Attachment B

3.01.500 Solid Waste Rate Schedule

Proposed 1/1/17 Rates (Change in King County disposal rates)

Solid Waste Rate Schedule from CleanScapes				
Service Level	Pounds Per Unit	Disposal Fee	Collection Fee	2017 Total Fee
A. MONTHLY				
1. One 10-gallon Garbage Micro-Can	15.00	\$ 1.01	\$ 3.34	\$ 4.35
2. One 32-gallon Garbage Cart	32.00	\$ 2.15	\$ 4.00	\$ 6.15
B. WEEKLY RESIDENTIAL CURBSIDE SERVICE				
1. One 10-gallon Garbage Micro-Can	10.00	\$ 2.91	\$ 4.48	\$ 7.39
2. One 20-gallon Garbage Cart	20.00	\$ 5.84	\$ 7.24	\$ 13.08
3. 1 32-gallon Garbage Cart	21.71	\$ 6.34	\$ 12.01	\$ 18.35
4. 1 45-gallon Garbage Cart	30.53	\$ 8.90	\$ 17.64	\$ 26.54
5. 1 64-gallon Garbage Cart	43.41	\$ 12.67	\$ 18.83	\$ 31.50
6. 1 96-gallon Garbage Cart	65.12	\$ 19.01	\$ 23.93	\$ 42.94
7. Additional 32 Gallon Cart (weekly svc)	21.71	\$ 6.34	\$ 6.83	\$ 13.17
8. Additional 64 Gallon Cart (weekly svc)	43.41	\$ 12.67	\$ 10.02	\$ 22.69
9. Additional 96 Gallon Cart (weekly svc)	65.12	\$ 19.01	\$ 12.01	\$ 31.02
10. Extras (32 gallon equivalent)				\$ 4.56
11. Miscellaneous Fees:				
a. EoW Yard Debris/FW service (includes 32 gallon cart)				\$ 8.62
b. EoW Yard Debris/FW service (includes 64 gallon cart)				\$ 9.51
c. EoW Yard Debris/FW service (includes 96 gallon cart)				\$ 10.40
d. Extra Yardwaste (per 32 gallon)				\$ 2.36
e. Return Trip				\$ 8.26
f. Carry-out Charge, per 25 ft, per month				\$ 3.54
g. Drive-in Charge, per month				\$ 4.72
h. Overweight/Oversize container (per p/u)				\$ 3.54
i. Redelivery of containers				\$ 11.80
j. Cart Cleaning (per cart per event)				\$ 8.85
k. Sunken Can Surcharge per month				\$ 8.85
C. ON-CALL BULKY WASTE COLLECTION				
1. White Goods, except refrigerators & freezers		\$ 22.40	\$ 76.69	\$ 99.09
2. Refrigerators, Freezers		\$ 44.80	\$ 76.69	\$ 121.49
3. Sofas, Chairs		\$ 39.20	\$ 76.69	\$ 115.89
4. Mattresses		\$ 39.20	\$ 76.69	\$ 115.89
D. WEEKLY COMMERCIAL & MULTIFAMILY CAN AND CART				
1. 1 10-gallon Garbage Micro-Can	10.00	\$ 2.91	\$ 6.06	\$ 8.97
2. 1 20-gallon Garbage Cart	20.00	\$ 5.84	\$ 10.04	\$ 15.88
3. 1 32-gallon Garbage Cart	21.39	\$ 6.24	\$ 15.97	\$ 22.21
4. 1 45-gallon Garbage Cart	30.07	\$ 8.78	\$ 22.49	\$ 31.27
5. 1 64-gallon Garbage Cart	42.77	\$ 12.49	\$ 24.98	\$ 37.47
6. 1 96-gallon Garbage Cart	64.16	\$ 18.73	\$ 32.27	\$ 51.00
7. Additional 32 Gallon Cart (weekly svc)	21.39	\$ 6.24	\$ 15.97	\$ 22.21
8. Additional 64 Gallon Cart (weekly svc)	42.77	\$ 12.49	\$ 24.98	\$ 37.47
9. Additional 96 Gallon Cart (weekly svc)	64.16	\$ 18.73	\$ 32.27	\$ 51.00
10. Extras (32 gallon equivalent)				\$ 4.13
11. Miscellaneous Fees:				
a. Weekly Yard Debris/FW (incl 32 gallon cart)				\$ 21.82
b. Weekly Yard Debris/FW (incl 64 gallon cart)				\$ 24.04

**City of Shoreline
Fee Schedules**

Attachment B

c. Weekly Yard Debris/FW (incl 96 gallon cart)				\$	26.31
d. Return Trip (same day, before 2:00)				\$	8.26
e. Carry-out Charge, per 25 ft, per month				\$	3.54
f. Drive-in Charge, per month				\$	4.72
g. Overweight/Oversize container (per p/u)				\$	3.54
h. Redelivery of containers				\$	11.80
i. Cart Cleaning (per cart per event)				\$	8.85
E. COMMERCIAL DETACHABLE CONTAINER (LOOSE)					
1. 1 Cubic Yard, 1 pickup/week	135.00	\$ 39.40	\$ 65.03	\$	104.43
2. 1 Cubic Yard, 2 pickups/week	135.00	\$ 78.80	\$ 130.05	\$	208.85
3. 1 Cubic Yard, 3 pickups/week	135.00	\$ 118.20	\$ 195.08	\$	313.28
4. 1 Cubic Yard, 4 pickups/week	135.00	\$ 157.62	\$ 260.10	\$	417.72
5. 1 Cubic Yard, 5 pickups/week	135.00	\$ 197.02	\$ 325.13	\$	522.15
6. 1.5 Cubic Yard, 1 pickup/week	202.50	\$ 59.10	\$ 94.08	\$	153.18
7. 1.5 Cubic Yard, 2 pickups/week	202.50	\$ 118.20	\$ 188.16	\$	306.36
8. 1.5 Cubic Yard, 3 pickups/week	202.50	\$ 177.32	\$ 282.25	\$	459.57
9. 1.5 Cubic Yard, 4 pickups/week	202.50	\$ 236.42	\$ 376.33	\$	612.75
10. 1.5 Cubic Yard, 5 pickups/week	202.50	\$ 295.52	\$ 470.41	\$	765.93
11. 2 Cubic Yard, 1 pickups/week	270.00	\$ 78.80	\$ 122.68	\$	201.48
12. 2 Cubic Yard, 2 pickups/week	270.00	\$ 157.62	\$ 245.36	\$	402.98
13. 2 Cubic Yard, 3 pickups/week	270.00	\$ 236.42	\$ 368.04	\$	604.46
14. 2 Cubic Yard, 4 pickups/week	270.00	\$ 315.22	\$ 490.71	\$	805.93
15. 2 Cubic Yard, 5 pickups/week	270.00	\$ 394.03	\$ 613.39	\$	1,007.42
16. 3 Cubic Yard, 1 pickup/week	405.00	\$ 118.20	\$ 174.34	\$	292.54
17. 3 Cubic Yard, 2 pickups/week	405.00	\$ 236.42	\$ 348.68	\$	585.10
18. 3 Cubic Yard, 3 pickups/week	405.00	\$ 354.63	\$ 523.03	\$	877.66
19. 3 Cubic Yard, 4 pickups/week	405.00	\$ 472.84	\$ 697.37	\$	1,170.21
20. 3 Cubic Yard, 5 pickups/week	405.00	\$ 591.05	\$ 871.71	\$	1,462.76
21. 4 Cubic Yard, 1 pickup/week	540.00	\$ 157.62	\$ 214.03	\$	371.65
22. 4 Cubic Yard, 2 pickups/week	540.00	\$ 315.22	\$ 428.05	\$	743.27
23. 4 Cubic Yard, 3 pickups/week	540.00	\$ 472.84	\$ 642.08	\$	1,114.92
24. 4 Cubic Yard, 4 pickups/week	540.00	\$ 630.45	\$ 856.11	\$	1,486.56
25. 4 Cubic Yard, 5 pickups/week	540.00	\$ 788.07	\$ 1,070.13	\$	1,858.20
26. 6 Cubic Yard, 1 pickup/week	810.00	\$ 236.42	\$ 293.40	\$	529.82
27. 6 Cubic Yard, 2 pickups/week	810.00	\$ 472.84	\$ 586.79	\$	1,059.63
28. 6 Cubic Yard, 3 pickups/week	810.00	\$ 709.26	\$ 880.19	\$	1,589.45
29. 6 Cubic Yard, 4 pickups/week	810.00	\$ 945.67	\$ 1,173.58	\$	2,119.25
30. 6 Cubic Yard, 5 pickups/week	810.00	\$1,182.09	\$ 1,466.98	\$	2,649.07
31. 8 Cubic Yard, 1 pickup/week	1,080.00	\$ 315.22	\$ 354.33	\$	669.55
32. 8 Cubic Yard, 2 pickups/week	1,080.00	\$ 630.45	\$ 708.67	\$	1,339.12
33. 8 Cubic Yard, 3 pickups/week	1,080.00	\$ 945.67	\$ 1,063.00	\$	2,008.67
34. 8 Cubic Yard, 4 pickups/week	1,080.00	\$1,260.91	\$ 1,417.34	\$	2,678.25
35. 8 Cubic Yard, 5 pickups/week	1,080.00	\$1,576.13	\$ 1,771.67	\$	3,347.80
36. Extra loose cubic yard, per pickup				\$	15.86
F. WEEKLY COMMERCIAL DETACHABLE CONTAINER (COMPACTED)					
1. 1 Cubic Yard Container	405.00	\$ 118.20	\$ 127.81	\$	246.01
2. 1.5 Cubic Yard Container	607.50	\$ 177.32	\$ 161.81	\$	339.13
3. 2 Cubic Yard Container	810.00	\$ 236.42	\$ 192.91	\$	429.33
4. 3 Cubic Yard Container	1,215.00	\$ 354.63	\$ 257.02	\$	611.65
5. 4 Cubic Yard Container	1,620.00	\$ 472.84	\$ 294.48	\$	767.32
6. 6 Cubic Yard Container	2,430.00	\$ 709.26	\$ 374.85	\$	1,084.11
7. Detachable Container Miscellaneous Fees (per occurrence):					
a. Return Trip				\$	11.80
b. Roll-out Container over 15 feet (per p/u)				\$	2.36
c. Unlock Container (per p/u)				\$	1.77

**City of Shoreline
Fee Schedules**

Attachment B

d. Gate Opening (per p/u)				\$ 1.77
G. UNSCHEDULED GARBAGE COLLECTION SERVICES				
1. 1 45 gallon cart	\$ 2.03	\$ 65.81	\$ 67.84	
2. 1 64 gallon cart	\$ 2.88	\$ 66.35	\$ 69.23	
3. 1 96 gallon cart	\$ 4.32	\$ 67.93	\$ 72.25	
4. 1 cubic yard container	\$ 9.09	\$ 75.03	\$ 84.12	
5. 1.5 cubic yard container	\$ 13.65	\$ 81.34	\$ 94.99	
6. 2 cubic yard container	\$ 18.21	\$ 87.53	\$ 105.74	
7. 3 cubic yard container	\$ 27.31	\$ 98.74	\$ 126.05	
8. 4 cubic yard container	\$ 36.40	\$ 107.34	\$ 143.74	
9. 6 cubic yard container	\$ 54.61	\$ 124.55	\$ 179.16	
10. 8 cubic yard container	\$ 72.80	\$ 137.77	\$ 210.57	
H. COMMERCIAL UNSCHEDULED RECYCLING COLLECTION SERVICES				
1. 1 32 gallon cart		\$ 64.39	\$ 64.39	
2. 1 45 gallon cart		\$ 65.81	\$ 65.81	
3. 1 64 gallon cart		\$ 66.35	\$ 66.35	
4. 1 96 gallon cart		\$ 67.93	\$ 67.93	
5. 1 cubic yard container		\$ 75.03	\$ 75.03	
6. 1.5 cubic yard container		\$ 81.34	\$ 81.34	
7. 2 cubic yard container		\$ 87.53	\$ 87.53	
8. 3 cubic yard container		\$ 98.74	\$ 98.74	
9. 4 cubic yard container		\$ 107.34	\$ 107.34	
10. 6 cubic yard container		\$ 124.55	\$ 124.55	
11. 8 cubic yard container		\$ 137.77	\$ 137.77	
I. TEMPORARY COLLECTION HAULING				
1. 4 Yard detachable container	540.00	\$ 36.40	\$ 106.19	\$ 142.59
2. 6 Yard detachable container	810.00	\$ 54.60	\$ 106.19	\$ 160.79
3. 8 Yard detachable container	1,080.00	\$ 72.80	\$ 106.19	\$ 178.99
4. Non-compacted 10 cubic yard Drop-box				\$ 153.38
5. Non-compacted 20 cubic yard Drop-box				\$ 176.98
6. Non-compacted 30 cubic yard Drop-box				\$ 200.57
7. Non-compacted 40 cubic yard Drop-box				\$ 212.37

Service Level	2017 Delivery Fee	2017 Daily Rental	2017 Monthly Rental
J. TEMPORARY COLLECTION CONTAINER RENTAL AND DELIVERY			
1. 4 Yard detachable container	\$ 82.59	\$ 4.72	\$ 56.63
2. 6 Yard detachable container	\$ 82.59	\$ 4.72	\$ 56.63
3. 8 Yard detachable container	\$ 82.59	\$ 4.72	\$ 56.63
4. Non-compacted 10 cubic yard Drop-box	\$ 106.19	\$ 7.08	\$ 84.95
5. Non-compacted 20 cubic yard Drop-box	\$ 106.19	\$ 7.08	\$ 84.95
6. Non-compacted 30 cubic yard Drop-box	\$ 106.19	\$ 7.08	\$ 84.95
7. Non-compacted 40 cubic yard Drop-box	\$ 106.19	\$ 7.08	\$ 84.95
8. Miscellaneous Fees:			Per Event
a. Return Trip			\$ 28.99
b. Stand-by Time (per minute)			\$ 1.45
c. Drop-box turn around charge			\$ 11.60

Service Level (based on pick ups)	2017 Daily Rental	2017 Monthly Rental	2017 Delivery Fee	2017 Haul Charge
K. COMMERCIAL & MULTIFAMILY DROP-BOX COLLECTION				
1. Non-compacted 15 cubic yard Drop-box	\$ 5.90	\$ 70.79	\$ 106.19	\$ 165.95
2. Non-compacted 20 cubic yard Drop-box	\$ 5.90	\$ 82.59	\$ 106.19	\$ 181.93
3. Non-compacted 25 cubic yard Drop-box	\$ 5.90	\$ 94.39	\$ 106.19	\$ 197.92

**City of Shoreline
Fee Schedules**

Attachment B

4. Non-compacted 30 cubic yard Drop-box	\$ 5.90	\$ 106.19	\$ 106.19	\$ 213.91
5. Non-compacted 40 cubic yard Drop-box	\$ 5.90	\$ 117.99	\$ 106.19	\$ 245.88
6. Compacted 15 cubic yard Drop-box	\$ -	\$ -	\$ 117.99	\$ 189.54
7. Compacted 20 cubic yard Drop-box	\$ -	\$ -	\$ 117.99	\$ 205.53
8. Compacted 25 cubic yard Drop-box	\$ -	\$ -	\$ 117.99	\$ 221.52
9. Compacted 30 cubic yard Drop-box	\$ -	\$ -	\$ 117.99	\$ 237.50
10. Compacted 40 cubic yard Drop-box	\$ -	\$ -	\$ 117.99	\$ 269.48

Service Level	Pounds Per Unit	2017 Disposal Fee	2017 Collection Fee	2017 Total Service Fee
L. ON-STREET CANS				
1. Can collection 30-50 gallons, per p/u	30.00	\$ 1.80	\$ 2.20	\$ 4.00
M. CITY FACILITIES				
1. City facilities, flat rate, per month		\$ 275.97	\$ 499.67	\$ 775.64
N. SWEEPING SOLIDS				
1. Disposal/Recycling flat rate, per month				\$ 927.65
O. HOURLY RATES				
1. Rear/Side-load packer + driver				\$ 127.55
2. Front-load packer + driver				\$ 127.55
3. Drop-box Truck + driver				\$ 104.36
4. Additional Labor (per person)				\$ 46.38
P. COMMERCIAL FLUORESCENT TUBE RECYCLING				
		Rate/tube		
1. Collection, first tube		\$ 23.28		
2. Collection, additional tubes		\$ 2.33		

[Ord. 728 § 3 (Exh. A), 2015; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 § 3(b) (Exh. B), 2010; Ord. 563 § 4 (Exh. B), 2009]

**City of Shoreline
Fee Schedules**

Attachment B

3.01.500 Solid Waste Rate Schedule

Effective 3/1/2017

Solid Waste Rate Schedule from CleanScapes				
Service Level	Pounds Per Unit	Disposal Fee	Collection Fee	2017-2018 Total Fee
A. MONTHLY				
1. One 32-gallon Garbage Cart	4.43	\$ 1.29	\$ 8.41	\$ 9.70
B. WEEKLY RESIDENTIAL CURBSIDE SERVICE				
1. One 10-gallon Garbage Micro-Can	6.00	\$ 1.75	\$ 10.70	\$ 12.45
2. One 20-gallon Garbage Cart	12.00	\$ 3.50	\$ 14.77	\$ 18.27
3. One 32/35 -gallon Garbage Cart	19.20	\$ 5.60	\$ 18.52	\$ 24.12
4. One 45-gallon Garbage Cart	27.00	\$ 7.88	\$ 25.51	\$ 33.39
5. One 60/64-gallon Garbage Cart	38.40	\$ 11.21	\$ 27.04	\$ 38.25
6. One 90/96-gallon Garbage Cart	57.60	\$ 16.81	\$ 31.05	\$ 47.86
7. Additional 32 Gallon Cans (weekly svc)	-	\$ 5.61	\$ 7.50	\$ 13.11
8. Extras (32 gallon equivalent)	-	\$ 1.29	\$ 2.85	\$ 4.14
9. Miscellaneous Fees:				
a. Extra Yard Debris (32 gallon bag/bundle/can)				\$ 3.00
b. 2nd and Additional 96-Gallon Yard Waste Cart				\$ 6.00
c. Return Trip				\$ 6.00
d. Roll-out Charge, per 25 ft, per cart, per time				\$ 3.00
e. Drive-in Charge, per month				\$ 6.00
f. Overweight/Oversize container (per p/u)				\$ 3.00
g. Redelivery of one or more containers				\$ 10.00
h. Cart Cleaning (per cart per cleaning)				\$ 10.00
C. ON-CALL BULKY WASTE COLLECTION				
1. Non-CFC Containing Large Appliances ("white goods"), per item				\$ 20.00
2. Refrigerators/Freezers/Air Conditioners per item				\$ 30.00
3. Sofas, Chairs, per item		\$ 7.29	\$ 13.50	\$ 20.79
4. Mattresses, Boxsprings, per item		\$ 7.29	\$ 13.50	\$ 20.79
D. WEEKLY COMMERCIAL & MULTIFAMILY CAN AND CART				
1. One 20-gallon Garbage Cart	12.00	\$ 3.50	\$ 13.31	\$ 16.81
2. One 32/35-gallon Garbage Cart	19.20	\$ 5.60	\$ 14.46	\$ 20.06
3. One 45-gallon Garbage Cart	27.00	\$ 7.88	\$ 16.32	\$ 24.20
4. One 60/64-gallon Garbage Cart	38.40	\$ 11.21	\$ 18.43	\$ 29.64
5. One 90/96-gallon Garbage Cart	57.60	\$ 16.81	\$ 20.42	\$ 37.23
6. Extras (32-gallon equivalent)	-	\$ 1.29	\$ 3.92	\$ 5.21
7. Miscellaneous Fees:				
a. Weekly 64-gal Cart Yard Debris/Foodwaste service				\$ 24.04
b. Return Trip				\$ 7.61
c. Roll-out Charge, per addn'l 25 ft, per cart, per p/u				\$ 1.90
d. Redelivery of containers				\$ 12.68
e. Cart Cleaning (per cart per cleaning)				\$ 12.68

**Clty of Shoreline
Fee Schedules**

Attachment B

Service Level	Pounds Per Unit	Disposal Fee	Collection Fee	2017-2018 Total Fee
E. WEEKLY COMMERCIAL DETACHABLE CONTAINER (COMPACTED)				
1. 1 Cubic Yard Container	394.80	\$ 115.22	\$ 79.65	\$ 194.87
2. 1.5 Cubic Yard Container	789.60	\$ 230.45	\$ 156.76	\$ 387.21
3. 2 Cubic Yard Container	1,184.40	\$ 345.67	\$ 233.87	\$ 579.54
4. 3 Cubic Yard Container	1,579.20	\$ 460.90	\$ 310.97	\$ 771.87
5. 4 Cubic Yard Container	1,974.00	\$ 576.12	\$ 388.09	\$ 964.21
6. 6 Cubic Yard Container	592.20	\$ 852.57	\$ 425.00	\$ 1,277.57
F. COMMERCIAL DETACHABLE CONTAINER (LOOSE)				
1. 1 Cubic Yard, 1 pickup/week	112.80	\$ 32.92	\$ 59.29	\$ 92.21
2. 1 Cubic Yard, 2 pickups/week	225.60	\$ 65.84	\$ 112.26	\$ 178.10
3. 1 Cubic Yard, 3 pickups/week	338.40	\$ 98.76	\$ 165.21	\$ 263.97
4. 1 Cubic Yard, 4 pickups/week	451.20	\$ 131.69	\$ 218.17	\$ 349.86
5. 1 Cubic Yard, 5 pickups/week	567.00	\$ 164.61	\$ 271.13	\$ 435.74
6. 1.5 Cubic Yard, 1 pickup/week	169.20	\$ 49.38	\$ 82.61	\$ 131.99
7. 1.5 Cubic Yard, 2 pickups/week	338.40	\$ 98.76	\$ 158.89	\$ 257.65
8. 1.5 Cubic Yard, 3 pickups/week	507.60	\$ 148.15	\$ 235.16	\$ 383.31
9. 1.5 Cubic Yard, 4 pickups/week	676.80	\$ 197.53	\$ 311.44	\$ 508.97
10. 1.5 Cubic Yard, 5 pickups/week	846.00	\$ 246.91	\$ 387.71	\$ 634.62
11. 2 Cubic Yard, 1 pickups/week	225.60	\$ 65.84	\$ 106.36	\$ 172.20
12. 2 Cubic Yard, 2 pickups/week	451.20	\$ 131.69	\$ 206.36	\$ 338.05
13. 2 Cubic Yard, 3 pickups/week	676.80	\$ 197.53	\$ 306.38	\$ 503.91
14. 2 Cubic Yard, 4 pickups/week	902.40	\$ 263.37	\$ 406.39	\$ 669.76
15. 2 Cubic Yard, 5 pickups/week	1,128.00	\$ 329.21	\$ 506.40	\$ 835.61
16. 3 Cubic Yard, 1 pickup/week	338.40	\$ 98.76	\$ 143.71	\$ 242.47
17. 3 Cubic Yard, 2 pickups/week	676.80	\$ 197.53	\$ 281.09	\$ 478.62
18. 3 Cubic Yard, 3 pickups/week	15.20	\$ 296.29	\$ 418.46	\$ 714.75
19. 3 Cubic Yard, 4 pickups/week	1,353.60	\$ 395.06	\$ 555.84	\$ 950.90
20. 3 Cubic Yard, 5 pickups/week	1,692.00	\$ 493.82	\$ 1,089.23	\$ 1,583.05
21. 4 Cubic Yard, 1 pickup/week	451.20	\$ 131.69	\$ 181.07	\$ 312.76
22. 4 Cubic Yard, 2 pickups/week	902.40	\$ 263.37	\$ 355.81	\$ 619.18
23. 4 Cubic Yard, 3 pickups/week	1,353.60	\$ 395.06	\$ 530.56	\$ 925.62
24. 4 Cubic Yard, 4 pickups/week	1,804.80	\$ 526.74	\$ 705.29	\$ 1,232.03
25. 4 Cubic Yard, 5 pickups/week	2,256.00	\$ 658.43	\$ 880.03	\$ 1,538.46
26. 6 Cubic Yard, 1 pickup/week	676.80	\$ 197.53	\$ 255.80	\$ 453.33
27. 6 Cubic Yard, 2 pickups/week	1,353.60	\$ 395.06	\$ 505.27	\$ 900.33
28. 6 Cubic Yard, 3 pickups/week	2,030.40	\$ 592.58	\$ 754.72	\$ 1,347.30
29. 6 Cubic Yard, 4 pickups/week	2,707.20	\$ 790.11	\$ 1,004.18	\$ 1,794.29
30. 6 Cubic Yard, 5 pickups/week	3,384.00	\$ 987.64	\$ 1,253.65	\$ 2,241.29
31. 8 Cubic Yard, 1 pickup/week	902.40	\$ 263.37	\$ 322.10	\$ 585.47
32. 8 Cubic Yard, 2 pickups/week	1,804.80	\$ 526.74	\$ 637.85	\$ 1,164.59
33. 8 Cubic Yard, 3 pickups/week	2,707.20	\$ 790.11	\$ 953.61	\$ 1,743.72
34. 8 Cubic Yard, 4 pickups/week	3,609.60	\$ 1,053.48	\$ 1,269.36	\$ 2,322.84
35. 8 Cubic Yard, 5 pickups/week	4,512.00	\$ 1,316.85	\$ 1,585.12	\$ 2,901.97

**City of Shoreline
Fee Schedules**

Attachment B

36. Extra loose cubic yard in container, per pickup	-	\$ 7.61	\$ 5.90	\$ 13.51
Service Level	Pounds Per Unit	Disposal Fee	Collection Fee	2017-2018 Total Fee
37. Extra loose cubic yard on ground, per pickup	-	\$ 7.61	\$ 18.58	\$ 26.19
38. Detachable Container Miscellaneous Fees (per occurrence):				
a. Stand-by Time (per minute)				\$ 2.03
b. Container Cleaning (per yard of container size)				\$ 12.68
c. Redelivery of Containers				\$ 25.36
d. Return Trip				\$ 12.68
Service Level (based on pick ups)	Daily Rent	Monthly Rent	Delivery Charge	Haul Charge
G. COMMERCIAL & MULTIFAMILY DROP-BOX COLLECTION				
1. Non-compacted 10 cubic yard Drop-box (6 boxes)	7.97	\$ 79.75	\$ 143.56	\$ 202.70
2. Non-compacted 15 cubic yard Drop-box	7.97	\$ 79.75	\$ 143.56	\$ 202.70
3. Non-compacted 20 cubic yard Drop-box (7 boxes)	7.97	\$ 111.66	\$ 143.56	\$ 245.99
4. Non-compacted 25 cubic yard Drop-box	7.97	\$ 127.61	\$ 143.56	\$ 267.57
5. Non-compacted 30 cubic yard Drop-box (11 boxes)	7.97	\$ 143.56	\$ 143.56	\$ 289.18
6. Non-compacted 40 cubic yard Drop-box (2 boxes)	7.97	\$ 159.51	\$ 143.56	\$ 332.41
7. Compacted 10 cubic yard Drop-box (2 boxes)			\$ 159.51	\$ 256.25
8. Compacted 20 cubic yard Drop-box (3 boxes)			\$ 159.51	\$ 277.86
9. Compacted 25 cubic yard Drop-box (2 boxes)			\$ 159.51	\$ 299.46
10. Compacted 30 cubic yard Drop-box (4 boxes)			\$ 159.51	\$ 321.09
11. Compacted 40 cubic yard Drop-box (1 box)			\$ 159.51	\$ 364.31
12. Drop-box Miscellaneous Fees				Per Event
a. Return Trip				\$ 31.69
b. Stand-by Time (per minute)				\$ 2.03
c. Container cleaning (per yard of container size)				\$ 12.68
d. Drop-box directed to other facility (per one-way mile)				\$ 3.80
Service Level	Pounds Per Unit	Disposal Fee	Collection Fee	Haul Charge
H. TEMPORARY COLLECTION HAULING				
1. 2 Yard detachable Container	270.00	\$ 18.20	\$ 131.64	\$ 149.84
2. 4 Yard detachable container	540.00	\$ 36.40	\$ 133.94	\$ 170.34
3. 6 Yard detachable container	810.00	\$ 54.60	\$ 136.25	\$ 190.85
4. 8 Yard detachable container	1,080.00	\$ 72.79	\$ 138.55	\$ 211.34
5. Non-compacted 10 cubic yard Drop-box				\$ 186.81
6. Non-compacted 20 cubic yard Drop-box				\$ 215.55
7. Non-compacted 30 cubic yard Drop-box				\$ 244.30
8. Non-compacted 40 cubic yard Drop-box				\$ 258.66
Service Level		Delivery Fee	Daily Rental	Monthly Rental
I. TEMPORARY COLLECTION CONTAINER RENTAL AND DELIVERY				
1. 2 Yard detachable container		\$ 81.39	\$ 7.52	\$ 81.34
2. 4 Yard detachable container		\$ 81.39	\$ 7.52	\$ 81.34

**City of Shoreline
Fee Schedules**

Attachment B

3. 6 Yard detachable container	\$ 81.39	\$ 7.52	\$ 81.34
Service Level	Delivery Fee	Daily Rental	Monthly Rental
4. 8 Yard detachable container	\$ 81.39	\$ 7.52	\$ 81.34
5. Non-compacted 10 cubic yard Drop-box	\$ 106.83	\$ 9.87	\$ 122.01
6. Non-compacted 20 cubic yard Drop-box	\$ 105.78	\$ 9.87	\$ 122.01
7. Non-compacted 30 cubic yard Drop-box	\$ 132.23	\$ 9.87	\$ 122.01
8. Non-compacted 40 cubic yard Drop-box	\$ 34.90	\$ 9.87	\$ 122.01
J. EVENT SERVICES			Per Day
1. Delivery, provision, collection of a set of 3 carts (G, R &C)			\$ 31.69
K. HOURLY RATES			Per Hour
1. Rear/Side-load packer + driver			\$ 158.47
2. Front-load packer + driver			\$ 158.47
3. Drop-box Truck + driver			\$ 158.47
4. Additional Labor (per person)			\$ 85.60

[Ord. 728 § 3 (Exh. A), 2015; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 § 3(b) (Exh. B), 2010; Ord. 563 § 4 (Exh. B), 2009]

**City of Shoreline
Fee Schedules**

3.01.800 Fee Waiver

The city manager or designee is authorized to waive use ~~the following~~ fees for right-of-way permits (SMC 3.01.010), facility use fees and concessionaire permits (SMC 3.01.030), and meeting rooms (SMC 3.01.032) as a city contribution toward events which serve the community and are consistent with adopted city programs. ~~The city manager is authorized to designate collection points in the City Hall lobby, pool, or Spartan Recreation Center for any charitable organization without charge to be used for the donation of food or goods that will benefit Shoreline residents in need.~~

1. Right-of-way permits (SMC 3.01.010).
2. Facility use and meeting room fees (SMC 3.01.300).
3. Concessionaire permits (SMC 3.01.300).
4. Temporary use permit (SMC 3.01.010) for a transitional encampment sponsored by religious or city-recognized non-profit organizations on property owned/leased by a religious organization.
5. The city manager is authorized to designate collection points in the City Hall lobby, Shoreline Pool, or Spartan Recreation Center for any charitable organization without charge to be used for the donation of food or goods that will benefit Shoreline residents in need.

[Ord. 704 § 1, 2015; Ord. 678 § 1, 2013 (Exh. A); Ord. 650 § 3 (Exh. A), 2012; Ord. 602 § 2, 2011; Ord. 570 § 2, 2010; Ord. 243 § 1, 2000]

3.01.810 Collection Fees (Financial)

	2016 Fee Schedule	2017 Fee Schedule
The maker of any check that is returned to the city due to insufficient funds or a closed account shall be assessed a collection fee	\$30.25	\$30.75

[Ord. 728 § 3 (Exh. A), 2015; Ord. 704 § 1, 2015; Ord. 678 § 1, 2013 (Exh. A); Ord. 650 § 3 (Exh. A), 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 § 3(b) (Exh. B), 2010; Ord. 528 § 3 (Exh. A), 2008; Ord. 486 § 3, 2007; Ord. 451 §§ 5, 14, 2006; Ord. 315, 2002; Ord. 294 § 1, 2001; Ord. 285 § 1, 2001. Formerly 3.01.040.]

3.01.820 Annual Adjustments

The fee schedules in this chapter shall be automatically updated on an annual basis on January 1st of each year by the Seattle Consumer Price Index for all urban consumers (CPI-U). The adjustment shall be calculated each year and included in the city manager's proposed budget. The annual adjustment shall be based on the CPI-U average for the period that includes the last six months of the previous budget year and the first six months of the current budget year.

The city manager may choose to not include annual CPI-U adjustments in the city manager's proposed budget and the city council may choose to not include annual CPI-U adjustments in the adopted budget for select user fees in any individual budget year without impacting the full force of this section for subsequent budget years. The annual adjustments to the fees in this chapter shall be rounded to the nearest quarter-dollar.

[Ord. 728 § 3 (Exh. A), 2015; Ord. 704 § 1, 2015; Ord. 678 § 1, 2013 (Exh. A); Ord. 650 § 3 (Exh. A), 2012; Ord. 451 § 15, 2006]

Attachment C

City of Shoreline
 Range Placement Table
 2.5% Between Ranges; 4% Between Steps

June '15 cpi-U 251.622
 June '16 cpi-U 256.098
 % Change 1.78%
 90% of % Change: 1.60%

Mkt Adj: 1.60%
 Effective: January 1, 2017

The hourly rates represented here have been rounded to 2 decimal points and annual rates to the nearest dollar. Pay is calculated using 5 decimal points for accuracy and rounded after

Range	Title	FLSA Status	Min						Max
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	
1			9.99 20,776	10.39 21,607	10.80 22,471	11.24 23,370	11.68 24,305	12.15 25,277	
2			10.24 21,295	10.65 22,147	11.07 23,033	11.52 23,954	11.98 24,912	12.46 25,909	
3			10.49 21,827	10.91 22,701	11.35 23,609	11.80 24,553	12.28 25,535	12.77 26,556	
4			10.76 22,373	11.19 23,268	11.63 24,199	12.10 25,167	12.58 26,173	13.09 27,220	
5			11.03 22,932	11.47 23,850	11.92 24,804	12.40 25,796	12.90 26,828	13.41 27,901	
6			11.30 23,506	11.75 24,446	12.22 25,424	12.71 26,441	13.22 27,499	13.75 28,598	
7			11.58 24,094	12.05 25,057	12.53 26,060	13.03 27,102	13.55 28,186	14.09 29,313	
8			11.87 24,696	12.35 25,684	12.84 26,711	13.36 27,779	13.89 28,891	14.45 30,046	
9			12.17 25,313	12.66 26,326	13.16 27,379	13.69 28,474	14.24 29,613	14.81 30,797	
10			12.47 25,946	12.97 26,984	13.49 28,063	14.03 29,186	14.59 30,353	15.18 31,567	
11			12.79 26,595	13.30 27,658	13.83 28,765	14.38 29,915	14.96 31,112	15.56 32,357	
12			13.11 27,260	13.63 28,350	14.17 29,484	14.74 30,663	15.33 31,890	15.94 33,165	
13			13.43 27,941	13.97 29,059	14.53 30,221	15.11 31,430	15.71 32,687	16.34 33,995	
14			13.77 28,640	14.32 29,785	14.89 30,977	15.49 32,216	16.11 33,504	16.75 34,844	
15			14.11 29,356	14.68 30,530	15.26 31,751	15.88 33,021	16.51 34,342	17.17 35,716	
16			14.47 30,089	15.04 31,293	15.65 32,545	16.27 33,847	16.92 35,200	17.60 36,608	
17			14.83 30,842	15.42 32,075	16.04 33,358	16.68 34,693	17.35 36,080	18.04 37,524	
18			15.20 31,613	15.81 32,877	16.44 34,192	17.10 35,560	17.78 36,982	18.49 38,462	
19			15.58 32,403	16.20 33,699	16.85 35,047	17.52 36,449	18.22 37,907	18.95 39,423	
20			15.97 33,213	16.61 34,542	17.27 35,923	17.96 37,360	18.68 38,855	19.43 40,409	
21			16.37 34,044	17.02 35,405	17.70 36,821	18.41 38,294	19.15 39,826	19.91 41,419	

City of Shoreline
 Range Placement Table
 2.5% Between Ranges; 4% Between Steps

June '15 cpi-U 251.622
 June '16 cpi-U 256.098
 % Change 1.78%
 90% of % Change: 1.60%

Mkt Adj: 1.60%
 Effective: January 1, 2017

The hourly rates represented here have been rounded to 2 decimal points and annual rates to the nearest dollar. Pay is calculated using 5 decimal points for accuracy and rounded after

Range	Title	FLSA Status	Min						Max
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	
22			16.78 34,895	17.45 36,290	18.15 37,742	18.87 39,252	19.63 40,822	20.41 42,455	
23			17.20 35,767	17.88 37,198	18.60 38,686	19.34 40,233	20.12 41,842	20.92 43,516	
24			17.63 36,661	18.33 38,128	19.06 39,653	19.83 41,239	20.62 42,888	21.44 44,604	
25			18.07 37,578	18.79 39,081	19.54 40,644	20.32 42,270	21.13 43,961	21.98 45,719	
26			18.52 38,517	19.26 40,058	20.03 41,660	20.83 43,326	21.66 45,060	22.53 46,862	
27			18.98 39,480	19.74 41,059	20.53 42,702	21.35 44,410	22.20 46,186	23.09 48,033	
28			19.46 40,467	20.23 42,086	21.04 43,769	21.88 45,520	22.76 47,341	23.67 49,234	
29			19.94 41,479	20.74 43,138	21.57 44,863	22.43 46,658	23.33 48,524	24.26 50,465	
30			20.44 42,516	21.26 44,216	22.11 45,985	22.99 47,824	23.91 49,737	24.87 51,727	
31	Senior Lifeguard	Non-Exempt, Hourly	20.95 43,579	21.79 45,322	22.66 47,135	23.57 49,020	24.51 50,981	25.49 53,020	
32			21.48 44,668	22.33 46,455	23.23 48,313	24.16 50,245	25.12 52,255	26.13 54,345	
33			22.01 45,785	22.89 47,616	23.81 49,521	24.76 51,502	25.75 53,562	26.78 55,704	
34	Administrative Assistant I	Non-Exempt, Hourly	22.56 46,929	23.46 48,806	24.40 50,759	25.38 52,789	26.39 54,901	27.45 57,097	
35		Non-Exempt, Hourly Non-Exempt, Hourly	23.13 48,103	24.05 50,027	25.01 52,028	26.01 54,109	27.05 56,273	28.14 58,524	
36	Parks Maintenance Worker I PW Maintenance Worker I		23.70 49,305	24.65 51,277	25.64 53,328	26.66 55,462	27.73 57,680	28.84 59,987	
37	Finance Technician Recreation Specialist I	Non-Exempt, Hourly Non-Exempt, Hourly	24.30 50,538	25.27 52,559	26.28 54,662	27.33 56,848	28.42 59,122	29.56 61,487	
38	Administrative Assistant II Facilities Maintenance Worker I	Non-Exempt, Hourly Non-Exempt, Hourly	24.90 51,801	25.90 53,873	26.94 56,028	28.01 58,269	29.13 60,600	30.30 63,024	
39		Non-Exempt, Hourly Non-Exempt, Hourly	25.53 53,096	26.55 55,220	27.61 57,429	28.71 59,726	29.86 62,115	31.06 64,600	
40	Parks Maintenance Worker II Permit Technician PW Maintenance Worker II	Non-Exempt, Hourly Non-Exempt, Hourly Non-Exempt, Hourly	26.17 54,424	27.21 56,601	28.30 58,865	29.43 61,219	30.61 63,668	31.83 66,215	

City of Shoreline
 Range Placement Table
 2.5% Between Ranges; 4% Between Steps

June '15 cpi-U 251.622
 June '16 cpi-U 256.098
 % Change 1.78%
 90% of % Change: 1.60%

Mkt Adj: 1.60%
 Effective: January 1, 2017

The hourly rates represented here have been rounded to 2 decimal points and annual rates to the nearest dollar. Pay is calculated using 5 decimal points for accuracy and rounded after

Range	Title	FLSA Status	Min						Max
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	
41	Recreation Specialist II	Non-Exempt, Hourly	26.82	27.89	29.01	30.17	31.37	32.63	
	Senior Finance Technician	Non-Exempt, Hourly	55,784	58,016	60,336	62,750	65,260	67,870	
	Special Events Coordinator	Non-Exempt, Hourly							
42	Administrative Assistant III	Non-Exempt, Hourly	27.49	28.59	29.73	30.92	32.16	33.45	
	Communication Specialist	Non-Exempt, Hourly	57,179	59,466	61,845	64,318	66,891	69,567	
	Environmental Program Specialist	Non-Exempt, Hourly							
	Facilities Maintenance Worker II	Non-Exempt, Hourly							
	Human Resources Technician	Non-Exempt, Hourly							
	Legal Assistant	Non-Exempt, Hourly							
	Records Coordinator	Non-Exempt, Hourly							
	Transportation Specialist	Non-Exempt, Hourly							
43	Payroll Officer	Non-Exempt, Hourly	28.18	29.30	30.48	31.70	32.96	34.28	
	Purchasing Coordinator	Non-Exempt, Hourly	58,608	60,953	63,391	65,926	68,563	71,306	
44	Assistant Planner	EXEMPT, Annual	28.88	30.04	31.24	32.49	33.79	35.14	
	Engineering Technician	Non-Exempt, Hourly	60,074	62,476	64,976	67,575	70,278	73,089	
45	CRT Representative	Non-Exempt, Hourly	29.60	30.79	32.02	33.30	34.63	36.02	
	PRCS Rental & System Coordinator	Non-Exempt, Hourly	61,575	64,038	66,600	69,264	72,034	74,916	
	Recreation Specialist III - Aquatics	Non-Exempt, Hourly							
46	Deputy City Clerk	Non-Exempt, Hourly	30.34	31.56	32.82	34.13	35.50	36.92	
	IT Specialist	Non-Exempt, Hourly	63,115	65,639	68,265	70,996	73,835	76,789	
	Plans Examiner I	Non-Exempt, Hourly							
	Senior Facilities Maintenance Worker	Non-Exempt, Hourly							
	Senior PW Maintenance Worker	Non-Exempt, Hourly							
	Senior Parks Maintenance Worker	Non-Exempt, Hourly							
	Staff Accountant	EXEMPT, Annual							
	Surface Water Quality Specialist	Non-Exempt, Hourly							
47	Code Enforcement Officer	Non-Exempt, Hourly	31.10	32.35	33.64	34.99	36.39	37.84	
	Construction Inspector	Non-Exempt, Hourly	64,693	67,280	69,972	72,770	75,681	78,708	
	Executive Assistant to City Manager	EXEMPT, Annual							
48	Associate Planner	EXEMPT, Annual	31.88	33.15	34.48	35.86	37.29	38.79	
			66,310	68,962	71,721	74,590	77,573	80,676	
49	PRCS Supervisor I - Recreation	EXEMPT, Annual	32.68	33.98	35.34	36.76	38.23	39.76	
			67,968	70,686	73,514	76,454	79,513	82,693	
50	Budget Analyst	EXEMPT, Annual	33.49	34.83	36.23	37.68	39.18	40.75	
	Combination Inspector	Non-Exempt, Hourly	69,667	72,454	75,352	78,366	81,500	84,760	
	Community Diversity Coordinator	EXEMPT, Annual							
	Community Diversity Coordinator	Non-Exempt, Hourly							
	Emergency Management Coordinator	EXEMPT, Annual							
	Environmental Services Analyst	EXEMPT, Annual							
	Management Analyst	EXEMPT, Annual							
	Neighborhoods Coordinator	EXEMPT, Annual							
	Plans Examiner II	Non-Exempt, Hourly							
	Utility Operations Specialist	Non-Exempt, Hourly							
51			34.33	35.70	37.13	38.62	40.16	41.77	
			71,409	74,265	77,235	80,325	83,538	86,879	
52	Senior Human Resources Analyst	EXEMPT, Annual	35.19	36.60	38.06	39.58	41.17	42.81	
	Web Developer	EXEMPT, Annual	73,194	76,122	79,166	82,333	85,626	89,051	

City of Shoreline
Range Placement Table
2.5% Between Ranges; 4% Between Steps

June '15 cpi-U 251.622
 June '16 cpi-U 256.098
 % Change 1.78%
 90% of % Change: 1.60%

Mkt Adj: **1.60%**
 Effective: January 1, 2017

The hourly rates represented here have been rounded to 2 decimal points and annual rates to the nearest dollar. Pay is calculated using 5 decimal points for accuracy and rounded after

Range	Title	FLSA Status	Min						Max
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	
53	Communications Program Manager	EXEMPT, Annual	36.07	37.51	39.01	40.57	42.20	43.88	
	Construction Inspection Supervisor	EXEMPT, Annual	75,024	78,025	81,146	84,391	87,767	91,278	
	CRT Supervisor	EXEMPT, Annual							
	Parks Project Coordinator	EXEMPT, Annual							
	PRCS Supervisor II - Aquatics	EXEMPT, Annual							
	PRCS Supervisor II - Recreation	EXEMPT, Annual							
54	CMO Management Analyst	EXEMPT, Annual	36.97	38.45	39.99	41.59	43.25	44.98	
	Grants Administrator	EXEMPT, Annual	76,899	79,975	83,174	86,501	89,961	93,560	
	Plans Examiner III	Non-Exempt, Hourly							
	PW Maintenance Superintendent	EXEMPT, Annual							
	Senior Planner	EXEMPT, Annual							
	Senior Management Analyst	EXEMPT, Annual							
55	Engineer I - Capital Projects	EXEMPT, Annual	37.90	39.41	40.99	42.63	44.33	46.11	
	Engineer I - Development Review	EXEMPT, Annual	78,822	81,975	85,254	88,664	92,210	95,899	
	Engineer I - Surface Water	EXEMPT, Annual							
	Engineer I - Traffic	EXEMPT, Annual							
56	Budget Supervisor	EXEMPT, Annual	38.84	40.40	42.01	43.69	45.44	47.26	
	City Clerk	EXEMPT, Annual	80,792	84,024	87,385	90,880	94,515	98,296	
	Parks Superintendent	EXEMPT, Annual							
57	GIS Specialist	EXEMPT, Annual	39.81	41.41	43.06	44.78	46.58	48.44	
	Network Administrator	EXEMPT, Annual	82,812	86,125	89,570	93,152	96,878	100,754	
	IT Projects Manager	EXEMPT, Annual							
58			40.81	42.44	44.14	45.90	47.74	49.65	
			84,882	88,278	91,809	95,481	99,300	103,272	
59	Engineer II - Capital Projects	EXEMPT, Annual	41.83	43.50	45.24	47.05	48.93	50.89	
	Engineer II - Development Review	EXEMPT, Annual	87,004	90,485	94,104	97,868	101,783	105,854	
	Engineer II - Surface Water	EXEMPT, Annual							
	Engineer II - Traffic	EXEMPT, Annual							
	IT Systems Analyst	EXEMPT, Annual							
	Structural Plans Examiner	EXEMPT, Annual							
60	Central Services Manager	EXEMPT, Annual	42.87	44.59	46.37	48.23	50.16	52.16	
	Community Services Manager	EXEMPT, Annual	89,179	92,747	96,457	100,315	104,327	108,501	
	Permit Services Manager	EXEMPT, Annual							
	Planning Manager	EXEMPT, Annual							
	Recreation Superintendent	EXEMPT, Annual							
61			43.95	45.70	47.53	49.43	51.41	53.47	
			91,409	95,065	98,868	102,823	106,936	111,213	
62			45.05	46.85	48.72	50.67	52.70	54.80	
			93,694	97,442	101,340	105,393	109,609	113,993	
63	Building Official	EXEMPT, Annual	46.17	48.02	49.94	51.94	54.01	56.17	
	City Traffic Engineer	EXEMPT, Annual	96,037	99,878	103,873	108,028	112,349	116,843	
	Economic Development Program Manager	EXEMPT, Annual							
	Intergovernmental Program Manager	EXEMPT, Annual							
	SW Utility & Environmental Svcs Manager	EXEMPT, Annual							
64	Finance Manager	EXEMPT, Annual	47.33	49.22	51.19	53.24	55.36	57.58	
			98,438	102,375	106,470	110,729	115,158	119,764	
65	Assistant City Attorney	EXEMPT, Annual	48.51	50.45	52.47	54.57	56.75	59.02	
	Engineering Manager	EXEMPT, Annual	100,898	104,934	109,132	113,497	118,037	122,758	
	Transportation Services Manager	EXEMPT, Annual							

City of Shoreline
 Range Placement Table
 2.5% Between Ranges; 4% Between Steps

June '15 cpi-U 251.622
 June '16 cpi-U 256.098
 % Change 1.78%
 90% of % Change: 1.60%

Mkt Adj: 1.60%
 Effective: January 1, 2017

The hourly rates represented here have been rounded to 2 decimal points and annual rates to the nearest dollar. Pay is calculated using 5 decimal points for accuracy and rounded after

Range	Title	FLSA Status	Min						Max
			Step 1	Step 2	Step 3	Step 4	Step 5	Step 6	
66	Information Technology Manager	EXEMPT, Annual	49.72 103,421	51.71 107,558	53.78 111,860	55.93 116,335	58.17 120,988	60.49 125,827	
67	Utility & Operations Manager	EXEMPT, Annual	50.96 106,006	53.00 110,247	55.12 114,657	57.33 119,243	59.62 124,013	62.01 128,973	
68			52.24 108,657	54.33 113,003	56.50 117,523	58.76 122,224	61.11 127,113	63.56 132,197	
69	City Engineer	EXEMPT, Annual	53.54 111,373	55.69 115,828	57.91 120,461	60.23 125,280	62.64 130,291	65.15 135,502	
70			54.88 114,157	57.08 118,724	59.36 123,473	61.74 128,412	64.21 133,548	66.77 138,890	
71			56.26 117,011	58.51 121,692	60.85 126,559	63.28 131,622	65.81 136,887	68.44 142,362	
72			57.66 119,937	59.97 124,734	62.37 129,723	64.86 134,912	67.46 140,309	70.15 145,921	
73	Human Resource Director	EXEMPT, Annual	59.10 122,935	61.47 127,852	63.93 132,967	66.48 138,285	69.14 143,817	71.91 149,569	
74			60.58 126,008	63.00 131,049	65.52 136,291	68.15 141,742	70.87 147,412	73.71 153,309	
75	Administrative Services Director Parks, Rec & Cultural Svcs Director Planning & Community Development Director Public Works Director	EXEMPT, Annual EXEMPT, Annual EXEMPT, Annual EXEMPT, Annual	62.10 129,159	64.58 134,325	67.16 139,698	69.85 145,286	72.64 151,097	75.55 157,141	
76	Assistant City Manager City Attorney	EXEMPT, Annual EXEMPT, Annual	63.65 132,388	66.19 137,683	68.84 143,190	71.60 148,918	74.46 154,875	77.44 161,070	

2017 Extra Help Pay Table - Non-Exempt Positions							
Range	Title	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
A	Day Camp Leader Special Events Attendant	9.76	10.00	10.25	10.51	10.77	11.04
B	Building Monitor Indoor Playground Attendant Sr. Day Camp Leader Swim Instructor	10.20	10.45	10.71	10.98	11.25	11.54
C	Special Events Assistant Special Events Monitor	10.66	10.92	11.19	11.47	11.76	12.06
D		11.14	11.41	11.69	11.99	12.29	12.60
E	Lifeguard/Swim Instructor Undergraduate Intern Teen Program Leader	11.64	11.92	12.22	12.53	12.84	13.17
F		12.16	12.46	12.77	13.09	13.42	13.76
G	CIT Camp Director Front Desk Attendant Janitor Park Laborer Specialized Recreation Specialist	12.71	13.02	13.34	13.68	14.02	14.38
H	Afterschool Program Site Director	13.28	13.61	13.94	14.30	14.65	15.03
I	Camp Excel Specialist Day Camp Site Director Event Manager	13.88	14.22	14.57	14.94	15.31	15.71
J		14.50	14.86	15.23	15.61	16.00	16.42
K		15.15	15.53	15.92	16.31	16.72	17.16
L	Engineering Support Senior Lifeguard	15.83	16.23	16.64	17.04	17.47	17.93
M		16.54	16.96	17.39	17.81	18.26	18.74
N		17.28	17.72	18.17	18.61	19.08	19.58
O	Finance Assistant	18.06	18.52	18.99	19.45	19.94	20.46
P	Computer Support GIS Support	18.87	19.35	19.84	20.33	20.84	21.38
Q		19.72	20.22	20.73	21.24	21.78	22.34
R	PW Flagger / Street Maintenance	20.61	21.13	21.66	22.20	22.76	23.35
S	Facilities Maintenance	21.54	22.08	22.63	23.20	23.78	24.40
T	Public Disclosure Specialist	22.51	23.07	23.65	24.24	24.85	25.50
U		23.52	24.11	24.71	25.33	25.97	26.65
V		24.58	25.19	25.82	26.47	27.14	27.85
W	Public Art Coordinator	25.69	26.32	26.98	27.66	28.36	29.10
X		26.85	27.50	28.19	28.90	29.64	30.41
Y		28.06	28.74	29.46	30.20	30.97	31.78
Z	Videographer	29.32	30.03	30.79	31.56	32.36	33.21
ZA	Expert Professional Inspector Instructor	9.76	A wide range for hiring expert professionals, inspectors and instructors at the prevailing rate.				35.00
<p>Table Structure: Range A Step 1 (A1) is increased annually by the same cost of living adjustment (COLA) for regular employees provided that COLA does not exceed 90% of CPI and the resulting rate is not less than the Washington State Minimum wage. Otherwise, the City Manager will make a recommendation considering the totality of the circumstances. Ranges and steps are mathematically derived from A1, 4.5% apart vertically and 2.5% apart horizontally except for range ZA.</p> <p>Approval of Position Placement within the Table: Human Resources recommends and the City Manager approves placement of a position within the pay table.</p> <p>Approval of the Table Rates: The City Manager recommends and the City Council approves the table when adopting the budget. A rate in excess of range ZA Step 6 requires City Council approval.</p> <p>Implementation: An employee that works in a job classification that provides year-round service and who has not had a break in service and whose pay prior to implementation 5/10/2015 exceeds step 6, shall be Y-Rated. A break in service is defined as terminating employment or not working any hours for four consecutive pay periods.</p>							

ORDINANCE NO. 758**AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON, ADOPTING THE ANNUAL BUDGET OF THE CITY OF SHORELINE FOR THE YEAR 2017 AND ADOPTING THE 2017-2022 SIX YEAR CAPITAL FACILITIES PLAN.**

WHEREAS, the Revised Code of Washington (RCW), Chapter 35A.33, requires the City to adopt an annual budget and provides procedures for the adoption of said budget; and

WHEREAS, the Growth Management Act, RCW 36.70A.070(3) and 36.70A.130(2), requires a six-year plan for financing capital facilities (CIP) and permits amendment of the City's Comprehensive Plan to occur concurrently with the adoption of the city budget; and

WHEREAS, a proposed budget for fiscal year 2017 has been prepared, filed, and submitted to the City Council in a timely manner for review. Public hearings were advertised and held on November 7, 2016 and November 14, 2016 for the purposes of fixing the final budget, including a public hearing on revenues held on November 14, 2016, and the City Council has deliberated and has made adjustments and changes deemed necessary and proper; now therefore

THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. 2017 Budget Adopted. The 2017 Final Budget for the City of Shoreline for the period January 1, 2017 through December 31, 2017 as set forth in the 2017 Proposed Budget, as amended, is hereby adopted.

Section 2. Summary of Revenues and Expenditures. The budget sets forth totals of estimated revenues and estimated expenditures of each separate fund, and the aggregate totals for all such funds, as summarized as follows:

Fund	Appropriations
General Fund	\$45,968,252
Street Fund	1,718,950
Code Abatement Fund	100,000
State Drug Enforcement Forfeiture Fund	214,043
Public Art Fund	86,580
Federal Drug Enforcement Forfeiture Fund	300,397
Property Tax Equalization Fund	500,799
Federal Criminal Forfeiture Fund	785,151
Transportation Impact Fees Fund	221,400
Revenue Stabilization Fund	\$0
Unlimited Tax GO Bond 2006	1,710,375
Limited Tax GO Bond 2009	1,662,817
Limited Tax GO Bond 2013	260,948
General Capital Fund	8,618,743
City Facility-Major Maintenance Fund	96,000

Roads Capital Fund	16,880,010
Surface Water Utility Fund	6,097,221
Vehicle Operations & Maintenance Fund	453,123
Equipment Replacement Fund	511,387
Unemployment Fund	17,500
Total Appropriations	\$86,203,696

Section 3. Repeal, Chapter 3.01. Shoreline Municipal Code Chapter 3.01 *Fee Schedule* is repealed in its entirety and replaced with a new Chapter 3.01 *Fee Schedule* is adopted as set forth in Exhibit A attached hereto.

Section 4. CIP Adoption. The *Capital Improvement Plan (2017-2022)* is adopted as set forth in Exhibit B attached hereto.

Section 5. Copies of Budget to be Filed. The City Clerk is directed to transmit a complete copy of the Final Budget as adopted by the City Council to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities as required by RCW 35A.33.075.

Section 6. Severability. Should any section, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance be preempted by state or federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.

Section 8. Effective Date. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. The ordinance shall take effect and be in full force January 1, 2017.

ADOPTED BY THE CITY COUNCIL ON NOVEMBER 21, 2016.

Christopher Roberts, Mayor

ATTEST:

APPROVED AS TO FORM:

Jessica Simulcik-Smith
City Clerk

Margaret King
City Attorney

Date of Publication: _____, 2016
Effective Date: January 1, 2017