

SHORELINE CITY COUNCIL SPECIAL MEETING

Monday, November 21, 2016 5:30 p.m.

Conference Room 104 · Shoreline City Hall 17500 Midvale Avenue North

TOPIC/GUESTS: Executive Session: Personnel - RCW 42.30.110(1)(g)

SHORELINE CITY COUNCIL REGULAR MEETING

Monday, November 21, 2016 7:00 p.m. Council Chamber · Shoreline City Hall 17500 Midvale Avenue North

		Page	Estimated
			Time
1.	CALL TO ORDER		7:00
2.	FLAG SALUTE/ROLL CALL		
	(a) Proclamation of America Recycles Day	<u>2a-1</u>	
3.	REPORT OF THE CITY MANAGER		

4. COUNCIL REPORTS

5. PUBLIC COMMENT

Members of the public may address the City Council on agenda items or any other topic for three minutes or less, depending on the number of people wishing to speak. The total public comment period will be no more than 30 minutes. If more than 10 people are signed up to speak, each speaker will be allocated 2 minutes. Please be advised that each speaker's testimony is being recorded. Speakers are asked to sign up prior to the start of the Public Comment period. Individuals wishing to speak to agenda items will be called to speak first, generally in the order in which they have signed. If time remains, the Presiding Officer will call individuals wishing to speak to topics not listed on the agenda generally in the order in which they have signed. If time is available, the Presiding Officer may call for additional unsigned speakers.

6.	APPROVAL OF THE AGENDA						
7.	CC	DNSENT CALENDAR		7:20			
	(a)	Minutes of Regular Meeting of October 3, 2016 Minutes of Regular Meeting of October 10, 2016 Minutes of Special Meeting of October 24, 2016	<u>7a1-1</u> <u>7a2-1</u> 7a3-1				
	(b)	Adoption of Ord. No. 757 – 2016 Budget Amendment	<u>7b-1</u>				
	(c)	Motion to Authorize the City Manager to Execute an Amendment to the 2013 Agreement with Herrera Environmental Consultants, Inc. for the Monitoring, Reporting, and Maintenance through 2020 for the Goheen Revetment Repair and Stream Enhancement Project	<u>7c-1</u>				
	(d)	Motion to Amend the 2017-2018 Human Services Funding Plan and Authorize the City Manager to Execute Contracts to Implement Approved Programs and Projects	<u>7d-1</u>				
	(e)	Motion to Authorize the City Manager to Obligate \$472,000 in King County Flood Control District Flood Reduction Grant	<u>7e-1</u>				

Funding for the 25th Avenue NE Flood Reduction Project

STUDY ITEMS 8.

Presentation by the School District Superintendent on (a) 8a-1 "PROPOSITION 1 SHORELINE SCHOOL DISTRICT NO. 412 BONDS TO REBUILD SCHOOLS AND BUILD AN EARLY LEARNING CENTER

7:20

8:40

The Board of Directors of Shoreline School District No. 412 adopted Resolution No. 2016-19, concerning a proposition to enhance the learning environment and relieve overcrowding. This proposition would authorize the District to: rebuild Kellogg Middle School, Einstein Middle School and Parkwood Elementary School; build an Early Learning Center at the Children's Center Site that will house the District's mandatory Early Childhood Education program, as well as Shoreline Children's Center and Head Start programs; issue no more than \$250,000,000 of general obligation bonds maturing within 20 years; and levy annual excess property taxes to repay the bonds, all as provided in Resolution No. 2016-19. Should this proposition be: Approved

Rejected

9. **ACTION ITEMS**

 (a) Adoption of Ord. No. 758 - 2017 Budget, 2017-2022 Capital Improvement Program 	<u>8a-1</u>	7:40
(b) Adoption of Ord. No. 759 – Property Tax Levy	<u>8b-1</u>	8:10
STUDY ITEMS		

10.

(b) Discussion of Ord. No. 768 – Amendments for National Pollutant 9b-1 8:20 Discharge Elimination System (NPDES) Low Impact Development (LID) Requirement

11. **ADJOURNMENT**

The Council meeting is wheelchair accessible. Any person requiring a disability accommodation should contact the City Clerk's Office at 801-2231 in advance for more information. For TTY service, call 546-0457. For up-to-date information on future agendas, call 801-2236 or see the web page at www.shorelinewa.gov. Council meetings are shown on Comcast Cable Services Channel 21 and Verizon Cable Services Channel 37 on Tuesdays at 12 noon and 8 p.m., and Wednesday through Sunday at 6 a.m., 12 noon and 8 p.m. Online Council meetings can also be viewed on the City's Web site at http://shorelinewa.gov.

CITY COUNCIL AGENDA ITEM

CITY OF SHORELINE, WASHINGTON

AGENDA TITLE: DEPARTMENT:	America Recycles Day Proclamation Public Works					
PRESENTED BY:	Randy Will, Public Works Director					
ACTION:	Uki Dele, Surface Water & Environmental Services Manager Ordinance Resolution Motion Discussion Public Hearing _XProclamation					

PROBLEM/ISSUE STATEMENT:

This proclamation recognizes November 21, 2016, as America Recycles Day in Shoreline. Throughout the month of November, it calls upon residents and businesses to celebrate this 19th anniversary of America Recycles Day, and the significant contribution that everyone in our community contributes to conserve resources and protect our environment by reducing waste; recycling and re-using materials; and purchasing items made from recycled materials.

All Batteries Sales and Service is one example of success that local businesses have made, in partnership with our residents, to improve recycling and reduce waste in Shoreline. Since 2002, All Batteries Sales and Service has recycled 44.89 tons of batteries, which residents have brought to our libraries, City Hall, Police Station and various convenience stores for recycling. As businesses continue to form these partnerships, we will all benefit.

Jack Bradbury, the Recycling Coordinator for All Batteries Sales and Service and an active member of the Washington State Recycling Association, will accept the Proclamation for the company.

RECOMMENDATION

Mayor Roberts should read the America Recycles Day Proclamation.

ATTACHMENT:

Attachment A – America Recycles Day Proclamation

Approved By: City Manager DT City Attorney MK



PROCLAMATION

WHEREAS, a healthy natural environment is the foundation of a vigorous society and a robust economy; and

WHEREAS, the City encourages the protection of our natural resources and the adoption of habits that promote a sustainable environment; and

WHEREAS, local businesses can be leaders in waste reduction and recycling; and

WHEREAS, residents inspire each other, their families and their community to actively recycle, reuse items, and purchase products made from recycled materials; and

WHEREAS, America Recycles Day offers every individual an opportunity to recycle and protect our natural resources.

NOW, THEREFORE, I, Christopher Roberts, Mayor of the City of Shoreline, on behalf of the Shoreline City Council, do hereby proclaim November 21, 2016, as

AMERICA RECYCLES DAY

in the City of Shoreline, and call upon all citizens to celebrate this special occasion by thanking our residents and businesses for their hard work and significant contribution in protecting our environment.

Christopher Roberts, Mayor

DRAFT

CITY OF SHORELINE

SHORELINE CITY COUNCIL SUMMARY MINUTES OF REGULAR MEETING

Monday, October 3, 2016 7:00 p.m. Council Chambers - Shoreline City Hall 17500 Midvale Avenue North

- <u>PRESENT</u>: Mayor Roberts, Deputy Mayor Winstead, Councilmembers McGlashan, Scully, Hall, McConnell, and Salomon
- ABSENT: None
- 1. CALL TO ORDER

At 7:00 p.m., the meeting was called to order by Mayor Roberts who presided.

2. FLAG SALUTE/ROLL CALL

Mayor Roberts led the flag salute. Upon roll call by the City Clerk, all Councilmembers were present.

3. REPORT OF CITY MANAGER

Debbie Tarry, City Manager, provided reports and updates on various City meetings, projects and events.

4. COUNCIL REPORTS

Councilmember Hall reported attending an Association of Washington Cities (AWC) Board Meeting and said they drafted legislative priorities for the upcoming Legislative Session. He announced that AWC is holding a Regional Meeting on October 20, 2016 in Edmonds.

5. PUBLIC COMMENT

Steve Schneider, Shoreline resident, expressed disappointment about the rezoning of the Upper Pelican Park area and questioned why it was not kept R-6. He shared that the neighborhood cannot handle businesses that will increase traffic and require parking. He thanked the Councilmembers that walked the neighborhood and spoke to residents. He said he was a big supporter of the Levy Lid Lift; but because of this action he will be voting no.

Wendy DiPeso, Shoreline resident, expressed concern over fire safety and access roads and requested that staff provide information to Council about lot size requirements to support high density buildings, or the need to construct an access road. She provided an example of a lot that was sold to a developer and questioned how they will get enough water pressure to the building

to support a sprinkler system. She expressed that she has similar concerns with the 145th Street Station Subarea Rezone and suggested Council reconsider the rezone.

Tara King, United We Stand Homeless Camp, expressed gratitude for being able to call the Camp home and providing her the opportunity to rebuild her live. She explained how the camp works, said camp residents are contributing members of the community, and shared how difficult it is to find permanent housing.

Tom McCormick, Shoreline resident, shared that it is great that the City Council is moving forward with the Complete Streets Program and believes accommodating multiple modes of transportation is a wonderful idea. He said any exceptions should be narrowly construed. He asked Council to amend the language to ensure that the Public Works Director provides exceptions based on cost and be mandated to look at both current need and probable future use. He shared that Exception B should read "excessively disproportionate to the current need and probable future use."

6. APPROVAL OF THE AGENDA

The agenda was approved by unanimous consent.

7. CONSENT CALENDAR

Upon motion by Councilmember Hall and seconded by Deputy Mayor Winstead and unanimously carried, 7-0, the following Consent Calendar items were approved:

- (a) Minutes of Regular Meeting of September 12, 2016
- (b) Authorize the City Manager to Approve the Purchase of a Multi-Purpose Truck and Accessory Equipment for the Street Operations Division
- (c) Authorize the City Manager to Execute an Interlocal Agreement Between the City of Shoreline and the State of Washington Department of Social and Health Services for the Individual and Family Services Program
- (d) Adoption of Ord. No. 755 Complete Streets Program
- 8. ACTION ITEMS
 - (a) Public Hearing on Ord. No. 754 Instituting a Temporary Moratorium on Self-Service Storage Facilities in Certain Areas of the City of Shoreline

Rachael Markle, Planning & Community Development Director, recalled that the City Council enacted an emergency moratorium on accepting, processing, and approving all new self-storage facilities at the August 8, 2016 meeting. She explained that State law requires that a Public Hearing be held within sixty days of enactment of the moratorium. She reviewed why the moratorium what enacted, how self-service storage facilities have been regulated, and presented the number of existing, permit vested, and proposed facilities. She talked about the research conducted by staff on self-storage facilities, and shared that the Planning Commission is holding a study session on October 6 to discuss self-storage facility regulations. She noted that the moratorium is set to expire on February 8, 2017, but she anticipates the City Council will adopt new regulations on December 12, 2016.

Mayor Roberts opened the Public Hearing.

Scott Roberts said he is the developer for the facility at 19237 Aurora Avenue North. He stated that he has completed the City's pre-application process, provided information about his meetings, and said the site location was approved for a storage facility. He expressed frustration that a moratorium was enacted. He informed Council that they have spent over \$2 Million pursuing this site, and explained why the location is a good site for a storage facility.

Holly Golden, Hillis Clark Martin and Peterson Land Use Attorney, recalled that in August 2016 they spoke in opposition of the moratorium. She said today she is speaking in favor of legislation that allows self-service facilities in appropriate location throughout the City. She highlighted comments from a letter sent to the Council demonstrating that the facility at 19237 Aurora is consistent with the City's Development Code and Comprehensive Plan. She asked Council to allow self-storage in Shoreline and to take action as soon as possible.

Brian Meranda, Vice President of Development for Public Storage, provided information on the company. He shared that they are the largest self-storage company and that they want to invest in Shoreline. He stated that he is here to answer any questions the City may have.

Councilmember Hall thanked staff for reducing the City's self-storage consideration timeline from six to four months, and the industry representatives for providing input. He explained that the Growth Management Act requires the City to go through this process.

(b) Adoption of Res. No. 394 - Establishing Recreation Program Refund Policies and Procedures

Mary Reidy, Recreation Superintendent, explained the purpose, process, and policy implications of establishing Recreation Program Refund Policies and Procedures.

Mayor Roberts opened Public Comment. There were no members from the public wanting to comment.

Councilmember McGlashan moved adoption of Resolution No. 394. The motion was seconded by Deputy Mayor Winstead.

Councilmember McGlashan shared that the Resolution sets in policy the procedure the Department is currently using. Ms. Reidy concurred and said it provides Council policy for standard operation procedures for processing refunds.

Deputy Mayor Winstead commented on the importance of a formal refund policy to appropriately inform the public.

Mayor Roberts asked clarifying questions about the cancellation policy in Section 5.2 and 5.6. Ms. Reidy responded that the distinction is when the City closes a field or a facility due to an emergency situation, the customer will be entitled to a refund. She stated that the refund is automatically issued, and shared that the Department works with the City Attorney's Office to address nonpayment issues.

The motion passed unanimously, 7-0.

- 9. STUDY ITEMS
 - (a) Discussion of Ord. No. 761 Amending Chapter 15.05 of the Shoreline Municipal Code, Construction and Building Codes, and Adoption of Standard 130 of the National Fire Protection Association

Ray Allshouse, Building Official, explained that Draft Ordinance No. 761 updates the Local Construction Code Amendments and adopts the National Fire Protection Association Standard 130 to allow regulations for the Sound Transit Light Rail extension to be constructed within the City, and regulates the Stations' design and construction.

Councilmember McGlashan confirmed that the language under SMC 15.05.010, Item K, means changes are effective when the International Property Maintenance Code is republished. He read from Section 503.2.5 regarding dead end access roads and asked what size fire truck would fit in the turnaround dimensions. Mr. Allshouse responded that it is the intent to capture the updates when the Code is republished, and stated the turnaround dimensions are for a standard sized fire truck.

Councilmember Hall asked if systems to get water to a fire are dependent on gravity flow or if pumps would work. Mr. Allshouse answered that pumps would work. Councilmember Hall commended Mr. Allshouse on his service on the Washington State Building Code Council and for his work in creating good State codes.

Mayor Roberts referred to public comment asking to close the loophole on the square foot requirement for installing sprinkler systems, with the concern that townhouses with less than 4,800 should be required to install sprinklers. Mr. Allshouse explained that when units are attached, the entire square footage of the building is taken into account, and the entire building would require sprinklers, including garages. He then provided examples of exceptions.

10. ADJOURNMENT

At 8:30 p.m., Mayor Roberts declared the meeting adjourned.

Jessica Simulcik Smith, City Clerk

DRAFT

CITY OF SHORELINE

SHORELINE CITY COUNCIL SUMMARY MINUTES OF REGULAR MEETING

Monday, October 10, 2016 7:00 p.m. Council Chambers - Shoreline City Hall 17500 Midvale Avenue North

- <u>PRESENT</u>: Mayor Roberts, Deputy Mayor Winstead, Councilmembers McGlashan, Scully, Hall, McConnell, and Salomon
- ABSENT: Councilmember McGlashan
- 1. CALL TO ORDER

At 7:00 p.m., the meeting was called to order by Mayor Roberts who presided.

2. FLAG SALUTE/ROLL CALL

Mayor Roberts led the flag salute. Upon roll call by the Deputy City Clerk, all Councilmembers were present with the exception of Councilmember McGlashan.

Deputy Mayor Winstead moved to excused Councilmember McGlashan for personal reasons. The motion was seconded by Councilmember Hall and passed unanimously, 6-0.

3. REPORT OF CITY MANAGER

Debbie Tarry, City Manager, provided reports and updates on various City meetings, projects and events.

4. COUNCIL REPORTS

Deputy Mayor Winstead reported attending a Council of Neighborhoods Meeting and providing members a City Council Update.

Councilmember Hall reported attending the Sound Cities Association Meeting and hearing Mayor Ed Murray explain how Seattle is addressing homelessness.

Councilmember McConnell reported attending the SeaShore Transportation Forum Meeting and hearing from a Puget Sound Regional Council Senior Planner about information on ORCA.

Mayor Roberts commented that he will be attending the Parkwood Neighborhood Association Annual Meeting next Wednesday with the City Manager.

5. PUBLIC COMMENT

October 10, 2016 Council Regular Meeting

DRAFT

There were no speakers for Public Comment.

6. APPROVAL OF THE AGENDA

The agenda was approved by unanimous consent.

7. CONSENT CALENDAR

Upon motion by Deputy Mayor Winstead and seconded by Councilmember Hall and unanimously carried, 6-0, the following Consent Calendar items were approved:

- (a) Minutes of Regular Meeting of September 19, 2016
- (b) Approval of expenses and payroll as of September 23, 2016 in the amount of \$831,288.39

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Payroll Period	Payment Date	EFT Numbers (EF)	Payroll Checks (PR)	Benefit Checks (AP)	Amount Paid
8/28/16-9/10/16	9/16/2016	68215-68432	14583-14603	64668-64673	\$529,832.41
					\$529,832.41
Accounts Payable C	laims:				
		Expense Register Dated	Check Number (Begin)	Check Number (End)	Amount Paid
		9/12/2016	64312	64312	(\$38.00
			64499	64499	(\$24.00
		9/15/2016	64615	64629	\$41,969.61
		9/15/2016	64630	64639	\$1,230.5
		9/15/2016	64640	64649	\$6,429.9
		9/15/2016	64650	64667	\$16,137.7
		9/19/2016	64674	64675	\$82,018.48
		9/19/2016	64676	64676	\$913.67
		9/20/2016	64677	64695	\$149,961.61
		9/20/2016	64696	64703	\$2,856.37
					\$301,455.98

***Payroll and Benefits:**

8. STUDY ITEMS

(a) Discussion and Update of the 2017-2022 Surface Water Master Plan

Uki Dele, Surface Water Manager, and consultants Nathan Foged of Brown and Caldwell and Scott Bash of FCS Group, provided the staff report. Ms. Dele provided a historical overview of surface water utility planning in Shoreline, and explained why it is important to manage stormwater. She shared that the Utility's responsibility is to maintain stormwater infrastructure and protect surface water quality. She said the Utility's current goals are flood protection/reduction, and protection of water quality and the aquatic habitat. She reviewed the 2011 Master Plan and said 2017 Master Plan updates include a Comprehension Plan, definition of Levels of Service (LOS), and the development of an Asset Management Program Framework.

Mr. Foged provided an overview of the 2017 Master Planning Process and said understanding the LOS is an important component of the process. Mr. Bash defined LOS, provided LOS examples, and said they drive the organization's priorities and goals. He said the goal is to find the lowest cost point to optimize the cost of service with the LOS, and explained why identifying LOS is important. Mr. Foged reviewed results from the Public Involvement Open House and the Survey. He shared results revealed that residents are evenly concerned with flooding, water quality/pollution, and impacts to streams and wetlands. He said "friendliness of staff" received the highest satisfaction rating, and that "value for money" had the highest level of dissatisfaction. Mr. Bash reviewed LOS statement recommendations and next steps in the process. Ms. Dele presented the tentative schedule for the Plan and asked for Council feedback.

Councilmember Hall asked when the Council will address risk tolerance and how the gap analysis will be performed. Mr. Bash responded that the gap analysis will be based on best practices and shared that all the risks have not been identified.

Councilmember Salomon said he is privileged to represent a community that places a strong emphasis on environmental quality. He shared that he supports identifying LOS and integrating environmental factors. Councilmember Scully concurred, and added that the LOS needs to be more concrete, measurable, and consistently applied. He suggested that a combined work effort be performed on the Surface Water Utility and the Parks, Recreation and Open Space Plans. Mr. Bash responded that a LOS matrix has been created and will identify specific success measures and activities.

Mayor Roberts asked how the Capital Improvement Plan (CIP) will incorporate the new LOS. Randy Witt, Public Works Director, explained that CIP planning will revisit future projects and incorporate the Surface Water Utility Master Plan.

Councilmember Hall departed the meeting at 7:48 p.m.

(b) Discussion of Parks, Recreation and Open Space Master Plan

Eric Friedli, Parks, Recreation and Cultural Services Director, reviewed the planning process, schedule, and public outreach and participation for the Parks, Recreation and Open Space Master Plan. He shared that "Securing Our Foundation" and "Shaping Our Future" are the key themes for the planning process, and displayed pictures of potential projects. He reviewed results from the Strength, Weakness, Opportunities, and Threat (SWOT) Analysis performed on each park and facility in the system. He shared that the SWOT results revealed key themes are access to nature and environmental consciousness, walking and access, recreation focus, arts and culture, and outreach and partnerships. He discussed that the Light Rail Station Subarea Environmental Impact Study concluded that there will be a demand for a new park in each of the Subareas, and

between two to nine new neighborhood parks and/or recreation facilities at full build out. He displayed a map identifying park and recreation opportunities for the Subareas.

Councilmember McConnell said she is pleased to see a variety of open space opportunities in the Plan since increased density is anticipated.

Deputy Mayor Winstead commented that it is good to hear from the residents that there is a demand for park space and walking trails. She asked if the City owns the Shoreview Off-Leash Area and about access to the area. She recommended having restrooms and water fountains along the walking trails. Mr. Friedli responded that the City owns the Off-Leash Park and shared that the access is through Shoreline Community College. He said the College built a parking lot on the area which has since been removed, and added that staff will look into an alternate access point.

Councilmember Salomon talked about the creative vision used to build High Line Park City over a former elevated freight rail track in Westside Manhattan, New York. He asked if something creative like that could be done in Shoreline. Mr. Friedli added that the Park has also stimulated economic development.

Mayor Roberts asked if there is a model of a city purchasing large areas of property for park development. Mr. Friedli replied he has not seen one and that most cities are trending towards pocket parks.

(c) Transmittal of the 2017 Proposed Budget and 2017-2022 Capital Improvement Plan

City Manager Debbie Tarry, Administrative Service Director Sara Lane, and Budget Supervisor Rick Kirkwood, provided the staff report. Ms. Tarry shared that tonight's goal is to present the 2017 Proposed Budget to the City Council. She explained that budget development is dependent on meeting community needs and delivering city services based on organizational plans and goals. She shared that the Budget totals just over \$86 Million, has an Operating Budget of \$47.6 Million, represents a 2.8% increase from 2016, and meets or exceeds established fund reserve targets. She presented one-time Operating Budget Contributions to Capital Funds, provided a 2008-2017 Regular Fulltime Employee Summary, and reviewed Operating Budget Supplemental Requests.

Ms. Lane provided 2017 Budget Highlights. She explained where the money comes from and noted the small decrease from the 2016 Budget. She said the decrease is due to an increase in operating costs, a decrease in Capital and Surface Water funds, and neutral debt funds. She then explained where the money goes, and shared that 50% of funds support the City's operating services. She said Operating Budget Resources total \$48.4 Million. She explained that the 2017 Budget is based on passage of Proposition 1 Levy Lid Lift in November which will reset the levy rate to \$1.39. She reviewed the property tax levy allocation and stated that out of every dollar paid, the City receives thirteen cents. She reviewed operation expenditures by category, and said one-third of the budget is allocated to public safety. She presented the operating budget cost to provide service per capita, and explained that the actual rate for 2017 is \$799.00, and the rate as adjusted for inflation is \$555.00. She presented 2017 Personnel Cost Changes and noted it

includes Sound Transit and Capital Grant funded positons and compensation plan policy adjustments. She reviewed 2016 City Staffing Levels and the recommended fee changes that will be presented during budget discussions. She displayed the 10 Year Financial Sustainability Model with and without the Levy Lid Lift. She shared that without the Levy a funding gap would have occurred this year. She said with successful passage of the Levy, revenues will exceed expenditures until 2022. She reviewed the 2017 Capital Improvement Program and Surface Water Utility Resources and Expenses. She reviewed the 2017 Budget Schedule, and said adoption is scheduled to take place on November 21, 2016. She announced that the Budget is available on the website, at Shoreline Libraries, and at City Hall.

Councilmember Salomon commented on the 10 Year Sustainability Model, questioned why revenues and expenditures were reset at a higher rate, and said the funding gap would be pushed out to 2024 if expenditures were kept at the original rate. Ms. Lane replied that factors have been set for how the expenditures will grow. Ms. Tarry explained that the original forecast was completed in 2013 and factors have been subsequently added to the cost, like jail costs and the compensation study. She added that the cost of providing services are also higher and to decrease expenditures to the 2013 level would require some services to be eliminated. Councilmember Salomon asked if the 2013 and 2017 population forecasts are the same. Ms. Lane explained that costs for providing services are not necessary related to population increases.

Councilmember Scully clarified that to meet the new revenue base services will need to be cut or the City will face a deficit.

Mayor Roberts asked if statewide ballot measures, like minimum wage, are included in the Model. Ms. Lane replied yes.

Mayor Roberts requested that Councilmembers send in their budget questions to staff so they can be included on the budget matrix.

Councilmember Salomon stated he does not think the potential increase in minimum wage is a large factor in the funding gap depicted on the 10 Year Financial Sustainability Model. Mr. Kirkwood responded that the increase in minimum wage is \$116,000 for 2017, includes extra help employees, and that the net impact for 2018 will increase to \$122,000, and is included in the Model.

9. ADJOURNMENT

At 8:50 p.m., Mayor Roberts declared the meeting adjourned.

Bonita Roznos, Deputy City Clerk

CITY OF SHORELINE

SHORELINE CITY COUNCIL SUMMARY MINUTES OF SPECIAL MEETING

Monday, October 24, 2016	Conference Room 104 - Shoreline City Hall
5:30 p.m.	17500 Midvale Avenue North

- <u>PRESENT</u>: Mayor Roberts, Deputy Mayor Winstead, Councilmembers McGlashan, Scully, McConnell, and Salomon
- <u>ABSENT</u>: Councilmember Hall
- <u>GUESTS</u>: Dick Cushing, Waldron Consultants
- At 5:35 p.m., the meeting was called to order by Mayor Roberts.

Mayor Roberts announced Council recess into Executive Session for a period of 75 minutes, as authorized by RCW 42.30.110(1)(g), to review the performance of a public employee.

At 6:51 p.m. the Executive Session ended, and Mayor Roberts adjourned the meeting.

Jessica Simulcik Smith, City Clerk

CITY COUNCIL AGENDA ITEM

CITY OF SHORELINE, WASHINGTON

	Adoption of Ordinance No. 757 – 2016 Budget Amendment Administrative Services				
PRESENTED BY:	Sara Lane, Administrative Services Director				
ACTION:	Rick Kirkwood, Budget Supervisor _ <u>X</u> Ordinance Resolution Motion Discussion Public Hearing				

PROBLEM/ISSUE STATEMENT:

As discussed at the November 7, 2016 Council meeting, during the course of the year, changes to the adopted budget are identified. A final budget amendment to formally adopt these changes is a routine procedure that occurs at approximately this time each year. Proposed Ordinance No. 757 (Attachment A) provides for this budget amendment.

FINANCIAL IMPACT:

Proposed Ordinance No. 757 totals \$132,904, and increases both revenues and expenditures with a net effect on the bottom line of \$65,433, as follows:

General Fund: \$97,500

- City Manager's Office Economic Development: \$54,500
- Contingency for Demolition on Molver Property: \$43,000

Street Fund: \$0

• Convert savings from the upgrade of the Sign Truck (VN#116) to a transfer out to the Equipment Replacement Fund to complete two purchases: \$0

State Drug Enforcement Forfeiture Fund: \$14,853

• Police Training: \$14,853

Equipment Replacement Fund: \$7,580

- Copier Lease: \$7,580
- Recognize transfer in from the Street Fund to complete purchase of a cracksealer (VN#232) and pickup replacing VN#122: \$12,971

RECOMMENDATION

Staff recommends that Council approve Ordinance No. 757, amending the 2016 budget.

Approved By: City Manager **DT** City Attorney **MK**

INTRODUCTION

As discussed at the November 7 Council meeting changes to the adopted budget are identified. A final budget amendment to formally adopt these changes is a routine procedure that occurs at approximately this time each year. Proposed Ordinance No. 757 (Attachment A) provides for this budget amendment. Attachment B to this staff report provides the detail for proposed Ordinance No. 757.

DISCUSSION

Budget Amendment Detail: General Fund: \$97,500

Revenues: General Fund revenues will be increased by \$54,500 for an Economic Development Partnership Program grant from the Port of Seattle.

City Manager's Office – Economic Development: The 2016 appropriation will be increased by \$54,500 as the City is partnering with the Port of Seattle to create a Request for Expressions of Interest (RFEI) Prospectus to attract public and private investment partners for a Shoreline Media Campus. The RFEI Prospectus will describe how an investor can purchase an individual studio that combines the effects of agglomeration and scale economies to offer a relatively low-cost of entry with the practical flexibility and resources of a shared campus. Funding comes from a grant awarded through the Port of Seattle's Economic Development Partnership Program.

Citywide – Contingencies: The 2016 appropriation will be increased by \$43,000 to cover the cost of demolishing the house on the Molver property, which was acquired per the acquisition agreement authorized by the City Council on July 13, 2015. Funding comes from available fund balance.

Street Fund: \$0

Street Operations: The 2016 appropriation will not change. An appropriation to upgrade the Sign Truck (VN#116) experienced savings and this request converts those savings to a transfer out to the Equipment Replacement Fund to complete the purchase of a Crack Sealer (VN#232) and pickup replacing VN#122.

State Drug Enforcement Forfeiture Fund: \$14,853

Police: The 2016 appropriation will be increased by \$14,853 so the Special Emphasis Team may attend the California Narcotics Officers Training annual conference this year. Funding comes from available fund balance.

Equipment Replacement Fund: \$7,580

Copiers Lease: The 2016 appropriation will be increased by \$7,580 to cover the cost of leasing eleven copiers.

Vehicle and Equipment Replacement: The original appropriation for the purchase of a new Crack Sealer totals \$57,614 but the cost totals \$65,283 leaving a gap of \$7,670. The original appropriation to replace VN#122 totals \$22,712 but the cost to purchase a 2017 Ford ½ Ton Pickup totals \$28,013 leaving a gap of \$5,301. Transferring the savings from the Street Fund originally appropriated for the upgrade of the Sign Truck (VN#116) will allow for these two purchases to be completed without adversely affecting the original total appropriation for vehicle and equipment replacement.

FINANCIAL IMPACT

Proposed Ordinance No. 757 totals \$132,904, and increases both revenues and expenditures with a net effect on the bottom line of \$65,433.

SUMMARY OF BUDGET AMENDMENT

The following table summarizes the budget amendments for each fund and the resulting 2016 appropriation for each of the affected funds.

Fund	Current Budget	Budget Amendment Request	Amended Budget
General Fund	\$44,609,822	\$97,500	\$44,707,322
Street Fund	\$1,713,773	\$0	\$1,713,773
Code Abatement Fund	\$100,000	\$0	\$100,000
State Drug Forfeiture Fund	\$168,243	\$14,853	\$183,096
Public Arts Fund	\$84,216	\$0	\$84,216
Federal Drug Forfeiture Fund	\$263,000	\$0	\$263,000
Property Tax Equalization Fund	\$691,313	\$0	\$691,313
Federal Criminal Forfeiture Fund	\$2,802,444	\$0	\$2,802,444
Transportation Impact Fees Fund	\$359,775	\$0	\$359,775
Revenue Stabilization Fund	\$0	\$0	\$0
Unltd Tax GO Bond 2006	\$1,710,375	\$0	\$1,710,375
Limited Tax GO Bond 2009	\$1,663,417	\$0	\$1,663,417
Limited Tax GO Bond 2013	\$260,948	\$0	\$260,948
General Capital Fund	\$9,141,524	\$0	\$9,141,524
City Facility-Major Maintenance Fund	\$866,754	\$0	\$866,754
Roads Capital Fund	\$16,474,476	\$0	\$16,474,476
Surface Water Utility Fund	\$7,356,193	\$0	\$7,356,193
Vehicle Operations/Maintenance Fund	\$271,216	\$0	\$271,216
Equipment Replacement Fund	\$483,768	\$20,551	\$504,319
Unemployment Fund	\$17,500	\$0	\$17,500
Total Funds	\$89,038,757	\$132,904	\$89,171,661

RECOMMENDATION

Staff recommends that Council approve Ordinance No. 757, amending the 2016 budget.

ATTACHMENTS

Attachment A: Ordinance No. 757, Amending the 2016 Budget Attachment B: 2016 Budget Amendment Detail

ORDINANCE NO. 757

AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON, AMENDING ORDINANCE NO. 728 BY INCREASING THE APPROPRIATIONS IN THE GENERAL FUND, STATE DRUG ENFORCEMENT FORFEITURE FUND, AND EQUIPMENT REPLACEMENT FUND.

WHEREAS, as required by the Revised Code of Washington (RCW), Chapter 35A.33, on November 23, 2015, the City adopted the 2016 Annual Budget through the enactment of Ordinance No. 728 and amended by Ordinance No. 740, Ordinance No. 743, Ordinance No. 744, Ordinance No. 749, and Ordinance No. 753; and

WHEREAS, the City of Shoreline is required by RCW 35A.33.075 to include all revenues and expenditures for each fund in the adopted budget; and

WHEREAS, a new grant has been awarded to the City not anticipated when the 2016 budget was adopted by Council and should be appropriated to these funds with these increases; and

WHEREAS, amendments are required in the General Fund, State Drug Enforcement Forfeiture Fund, and Equipment Replacement Fund;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON DO ORDAIN AS FOLLOWS:

Section 1. Amendment. The City hereby amends Section 1 of Ordinance No. 753, *Summary of Revenues and Expenditures* and the 2016 Current Budget, by increasing the Total Funds appropriation to \$89,171,661 as follows:

	Current	Revised
	Appropriation	Appropriation
General Fund	\$44,609,822	\$44,707,322
Street Fund	1,713,773	
Code Abatement Fund	100,000	
State Drug Enforcement Forfeiture Fund	168,243	183,096
Public Arts Fund	84,216	
Federal Drug Enforcement Forfeiture Fund	263,000	
Property Tax Equalization Fund	691,313	
Federal Criminal Forfeiture Fund	2,802,444	
Transportation Impact Fees Fund	359,775	
Revenue Stabilization Fund	\$0	
Unltd Tax GO Bond 2006	1,710,375	
Limited Tax GO Bond 2009	1,663,417	
Limited Tax GO Bond 2013	260,948	

	Current	Revised
	Appropriation	Appropriation
General Capital Fund	9,141,524	
City Facility-Major Maintenance Fund	866,754	
Roads Capital Fund	16,474,476	
Surface Water Capital Fund	7,356,193	
Vehicle Operations/Maintenance Fund	271,216	
Equipment Replacement Fund	483,768	504,319
Unemployment Fund	17,500	
Total Funds	\$89,038,757	\$89,171,661

Section 2. Severability. Should any section, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance by preempted by state or federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.

Section 3. Corrections by City Clerk or Code Reviser. Upon approval of the City Attorney, the City Clerk and/or the Code Reviser are authorized to make necessary corrections to this ordinance, including the corrections of scrivener or clerical errors; references to other local, state, or federal laws, codes, rules, or regulations; or ordinance numbering and section/subsection numbering and references.

Section 4. Effective Date. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. The ordinance shall take effect and be in full force five days after passage and publication.

PASSED BY THE CITY COUNCIL ON NOVEMBER 21, 2016.

Christopher Roberts, Mayor

ATTEST:

APPROVED AS TO FORM:

Jessica Simulcik Smith City Clerk

Publication Date:, 2016Effective Date:, 2016

Margaret King City Attorney

Attachment B

ltem	Fund	Orgkey	Object	Amount	Revenue Source	Revenue Object	Amount	Fund Balance 3080000	Total Resources	Explanation
General Fund										
City Manager's Offic	e - Econo	mic Develop 2506046		D	ort of Seattle Economic evelopment Partnership		\$45,000		\$45,000	Request for Expressions of Interest Prospectus.
		2506046	5430000	\$3,000 P D	rogram Grant ort of Seattle Economic evelopment Partnership rogram Grant		\$3,000		\$3,000	Request for Expressions of Interest Prospectus.
		2506046	5493000	\$6,500 P D	ort of Seattle Economic evelopment Partnership rogram Grant		\$6,500		\$6,500	Request for Expressions of Interest Prospectus.
		GR273800			- 3					
Citywide - Continger	ncies	1700022	5992000	\$43,000				\$43,000	\$43,000	Demolition of structure on Molve property.
Total General Fund	001			\$97,500			\$54,500	\$43,000	\$97,500	
Street Fund										
Street Operations		2709054	5640000	-\$12,971				-\$12,970	-\$12,971	Savings from upgrade of VN#116 (Sign Truck) will be
		2709054	5970000	\$12,971				\$12,970	\$12,971	reallocated to other purchases. Add'l funds to purchase VN#232 (Crack Sealer) and replacement for VN#122 (Ford 1/2 Ton Pickup).
Total Street Fund	101			\$0			\$0	\$0	\$0	
State Drug Enfor	cement	Forfeiture	Fund							
Public Safety State S	Seizure Pr	ogram 2005134	5430000	\$14,853				\$14,853	\$14,853	California Narcotics Officers Training Annual Conference.
Total State Drug Enforcement Forfeiture Fund	108			\$14,853			\$0	\$14,853	\$14,853	
Equipment Repla	cement	Fund								
Equipment Replacen				nical \$7,580				\$7,580	\$7,580	Copiers Lease.
Equipment Replacen	nent - Mu	nicipal Vehi 1608114			ransfer in from Street Fund	3970000	\$7,670		\$7,670	Add'l funds to purchase VN#232 (Crack Sealer).
		1608114	5640000	\$5,301 ⊤	ransfer in from Street Fund	3970000	\$5,301		\$5,301	Add'I funds to purchase replacement for VN#122 (Ford 1/2 Ton Pickup).
Total Equipment Replacement Fund	503			\$20,551			\$12,971	\$7,580	\$20,551	

CITY COUNCIL AGENDA ITEM

CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Motion to Authorize the City Manager to Execute an Amendment to the 2013 Agreement with Herrera Environmental Consultants, Inc. for the Monitoring, Reporting, and Maintenance through 2020 for the Goheen Revetment Repair and Stream Enhancement Project				
DEPARTMENT:	Public Works				
PRESENTED BY:	Uki Dele, Surface Water & Environmental Services Manager				
	Dan Sinkovich, Utility Operations Specialist				
ACTION:	Ordinance Resolution X Motion Discussion Public Hearing				

PROBLEM/ISSUE STATEMENT:

The Goheen Revetment Repair and Stream Enhancement Project is an on-going project currently in the post-construction plant establishment phase. Revetment and native vegetation planting along McAleer Creek were completed in 2015 under Contract #7604 (McAleer Creek-Goheen Property Revetment Repair Project) with Welwest Construction, Inc. Per contract requirements, Welwest has been responsible for the first year of plant establishment maintenance, ending on December 5, 2016. Herrera Environmental Consultants, Inc., developed the project design and have provided technical support throughout the project, including plant establishment monitoring and reporting during this first year. The City executed the initial professional services agreement (Contract #7159) with Herrera Environmental Consultants, Inc., on June 3, 2013, with four (4) subsequent amendments, including the latest (executed on July 8, 2016) which will expire on December 31, 2016.

Plant establishment monitoring, reporting, and associated maintenance requirements will extend through 2020 in accordance with Goheen Revetment Repair project permits, including US Army Corps of Engineers (USACE) regulatory guidance and requirements in SMC 20.80.350. An amendment to the Herrera contract #7159 is the most efficient means to secure continued support for the required plant establishment monitoring, reporting, and maintenance through 2020.

FINANCIAL IMPACT:

The currently proposed 2017-2022 Capital Improvement Program budget includes \$29,500 for Goheen Revetment Repair Project monitoring, reporting, and associated maintenance requirements for 2017 through 2020. This budget was based on conceptual estimates made in prior years, and will be updated as follows to reflect the more detailed costs as developed in scoping this contract amendment:

Year	2017	2018	2019	2020
Updated total project	\$26,871	\$19,701	\$16,555	\$9,676
expenditures				

RECOMMENDATION

Staff recommends that Council authorize the City Manager to execute an amendment to the original 2013 agreement with Herrera Environmental Consultants, Inc. for \$68,191 to provide monitoring, reporting, and maintenance services from 2016 through 2020 The Goheen Revetment Repair and McAleer Enhancement

Approved By: City Manager **DT** City Attorney **MK**

BACKGROUND

Prior to the City's incorporation, King County installed a dam structure on McAleer Creek downstream from the project location at NE 196th Street. The dam allowed for in-stream flow detention to alleviate downstream flooding within Lake Forest Park. Easements were obtained on private property to maintain the embankments upstream from the dam. The maintenance responsibility was transferred to the City as part of the incorporation.

To uphold the conditions of the City's drainage easement, the City is required to maintain the revetment along the creek embankment north of the dam to ensure a stable stream bank within the easement area. (A revetment is a sloping structure placed on banks or cliffs of streams in such a way as to absorb the energy of incoming water and minimize erosion).

The Goheen Revetment Repair and McAleer Enhancement Project was implemented to address a confirmed embankment erosion problem at the Goheen property (1536 NE 196th Street). The selected approach consisted of replacing the existing failed rock revetment structure with a new biorevetment structure made of logs, rock, plantings, and soil lifts, which provides long term stability in a manner which optimizes stream habitat. This project also took the opportunity to enhance stream habitat by removing invasive plant species, creating friendly fish areas along the creek and adding shade trees to help maintain cooler water temperatures.

ALTERNATIVES ANALYSIS

Fours alternatives were evaluated on this project:

- 1. Amend the Herrera contract through 2020 with maintenance scope added *recommended*
- 2. Amend the Herrera contract for monitoring and reporting, only, through 2020 and utilize the existing "contract for city-wide "Greenworks" vegetation maintenance for maintenance needs specific to this project.
- Amend the Herrera contract for monitoring and reporting, only, through 2020 and start a new selection process for hiring a maintenance contractor for years 2017 – 2020
- 4. Start new selection process for hiring a consultant for monitoring, reporting, and maintenance, for years 2017 2020

Alternative 1

The recommended alternative, to amend the current Herrera Environmental, Inc. contract, is the most efficient and effective approach to meet the project and permit requirements set forth at the start of the project. Herrera's performance on the 2013 tasks and tasks associated with subsequent amendments was a success, completed on time and high quality (no major issues during design, monitoring, or with reporting). The Herrera team was also responsive and worked well with staff

Alternative 2

The second alternative is not being recommended due to a lack of available budget under the city-wide contract needed to accomplish the proposed maintenance tasks to meet permitting requirements. Contract #8428 is in pursuant to RCW 35.21.278 which limits total payments to not exceed twice the population. With the forecast to add additional "Greenworks" maintenance locations to the existing contract, the required contract value would not be sufficient to cover this project's maintenance needs.

Alternative 3

The third alternative to start a new selection process to hire a new contractor for 2017-2020 maintenance tasks is not being recommended in comparison to the recommended alternative because; it would require additional City staff resources to undergo the hiring process and include additional project management costs to the Surface Water Utility. Hiring a new contractor would also be less efficient than the recommended alternative as it would require re-starting the process of educating and coordinating with the current consultant, Herrera, regarding City standards, preferences, permitting, and other project-specific information.

Alternative 4

The fourth alternative to start a new selection process and hire a new consultant for all tasks through 2017-2020 is not being recommended in comparison to the recommended alternative because; it would require additional City staff resources to undergo the hiring process and hiring a new consultant would also be less efficient than the recommended alternative. It would require re-starting the process of educating and coordinating with the new consultant, regarding City standards, preferences, permitting, and other project-specific information.

COUNCIL GOAL ADDRESSED

This project will address Council Goal #2, provide safe, efficient and effective infrastructure to support our land use, transportation and surface water plans. This project's amendment will meet this goal by maintaining environmental standards incorporated into the original project scope.

RESOURCE/FINANCIAL IMPACT

The currently proposed 2017-2022 Capital Improvement Program budget includes \$29,500 for Goheen Revetment Repair Project monitoring, reporting, and associated maintenance requirements for 2017 through 2020. This budget was based on conceptual estimates made in prior years, and will be updated as follows to reflect the more detailed costs as developed in scoping this contract amendment:

Year	2017	2018	2019	2020
Updated total project	\$26,871	\$19,701	\$16,555	\$9,676
expenditures				

Below is a breakdown of total funding for Goheen Revetment Repair Project:

EXPENDITURES

EXPENDITURES	
Design (2013-2014 Actual): Staff and other Direct Expenses Engineering Consultant, Herrera	\$15,481 \$140,906
Construction (2015 Actual):	
Staff and other Direct Expenses	\$22,409
Engineering Consultant, Herrera Construction, Welwest	
Construction, Weiwest	φ100,001
Plant Establishment (2016 Actual + Estimated):	•
Staff and other Direct Expenses	
Monitoring and Reporting, Herrera Maintenance, Welwest	
	φ0,000
Plant Establishment (2017 Estimated):	• • • • •
Staff and other Direct Expenses	
Monitoring and Reporting, Herrera Maintenance, Herrera	· ·
Mariteriariee, rierrera	ψ13,023
Plant Establishment (2018 Estimated):	• • • • •
Staff and other Direct Expenses	
Monitoring and Reporting, Herrera Maintenance, Herrera	• •
Mariteriariee, rierrera	ψ10,011
Plant Establishment (2019 Estimated):	
Staff and other Direct Expenses	
Monitoring and Reporting, Herrera	-
Maintenance, Herrera	φ <i>1</i> ,055
Plant Establishment (2020 Estimated):	
Staff and other Direct Expenses	\$1,000
Monitoring and Reporting, Herrera	\$8,676
Total Project Cost	\$493,357
REVENUE	
Surface Water Capital Fund	t, Herrera \$140,906 Expenses \$22,409 t, Herrera \$24,141 \$196,991 al + Estimated): Expenses \$5,063 ing, Herrera \$9,063 \$6,500 hated): Expenses \$1,500 rting, Herrera \$11,548 h \$13,823 hated): Expenses \$1,000 rting, Herrera \$8,324 h \$10,377 hated): Expenses \$1,000 rting, Herrera \$8,500 h \$1,000 rting, Herrera
Total Revenue	\$493,357

RECOMMENDATION

Staff recommends that Council authorize the City Manager to execute an amendment to the original 2013 agreement with Herrera Environmental, Inc. for \$68,191 to provide monitoring, reporting, and maintenance services for the remainder of the Goheen Revetment Repair and McAleer Enhancement Project through 2020.

ATTACHMENTS

Attachment A: McAleer Creek - Goheen 2017-2020 Scope and Budget

Attachment A

SCOPE OF WORK ASSUMPTIONS

City of Shoreline Site Monitoring and Maintenance Services 2017 - 2020

The City of Shoreline (City) has requested assistance from Herrera Environmental Consultants (Herrera, the Consultant) in providing monitoring, reporting, and site maintenance of riparian vegetation and riparian buffer conditions at the McAleer Creek – Goheen Revetment Repair Project (the project) site.

This scope of work pertains to the monitoring and associated reporting requirements for the period of 2017 – 2020 in accordance with the project permits, US Army Corps of Engineers (USACE) regulatory guidance, and requirements in SMC 20.80.350. Herrera will provide labor, materials, equipment, and supplies to perform professional monitoring, data collection, and data reporting services. The scope of work also pertains to the annual site maintenance work needed to ensure the site meets the performance standards described in the Critical Areas Report and Mitigation and Habitat Management Plan prepared prior to project construction. This scope of work includes a discussion of the activities, assumptions, and deliverables for the following tasks on this project:

- Task 15 Maintenance 2016
- Task 16 Monitoring and Reporting 2017
- Task 17 Maintenance 2017
- Task 18 Monitoring and Reporting 2018
- Task 19 Maintenance 2018
- Task 20 Monitoring and Reporting 2019
- Task 21 Maintenance 2019
- Task 22 Monitoring and Reporting 2020
- Task 23 Project Management / Contract Administration
- Task 24 Management Reserve

Task 15 – Maintenance 2016

Herrera will provide oversight of the City's landscaping contractor, as they conduct site maintenance and plant replacements for the one-year plant establishment period. Herrera will produce inspection notes describing maintenance activities that occurred and any issues that arose, including photographic documentation.

Assumptions

• One Herrera scientist will conduct one 4-hour site visit, including travel, to provide oversight of the City's landscaping contractor during maintenance work.

Deliverables

• Email correspondence and an electronic (Adobe Acrobat PDF) copy of oversight

November 4, 2016

1 of 7 Herrera Environmental Consultants 7C-7 inspection notes.

Task 16 – Monitoring and Reporting 2017

Herrera will conduct vegetation, hydrology, and wildlife monitoring for the project to document whether the Year 2 performance standards are being achieved. Two site monitoring visits will be conducted by Herrera staff with expertise in native and invasive plants in Year 2. Following each site visit, Herrera will prepare a brief memorandum for City staff outlining site observations and plant establishment trends. Monitoring results and recommendations for site maintenance will be provided to the City in a Year 2 Monitoring Report.

Assumptions

- Two 8-hour field days, including travel, for two scientists to assess vegetation survival, percent native vegetation cover, and percent invasive vegetation cover in the planted riparian and riparian buffer restoration areas of the project site. Other site conditions, including hydrology, erosion, and wildlife use, will also be documented.
- Recommendations for corrective actions, as applicable, provided in the monitoring report will not include new design work, and will be limited to troubleshooting with existing structures and materials.
- The brief memos produced following each site visit will not be subject to revisions. City comments on the memos will be incorporated in drafting the Year 2 Monitoring Report.
- The City will provide one set of consolidated comments on a draft of the Year 2 Monitoring Report.
- The schedule for this task assumes that monitoring will occur by September, 2017; Herrera will provide a draft of the monitoring report to the City by the end of November, 2017; the City will provide Herrera consolidated comments on the draft report by mid-December, 2017; and Herrera will provide the City with the final report by the end of December, 2017.

Deliverables

- Two monitoring memos (Adobe Acrobat PDF), one for each monitoring visit.
- Electronic copies (in Adobe Acrobat PDF and Microsoft Word file formats) of a draft monitoring report which compiles the results of both monitoring visits and provides the monitoring results, documents whether the performance standards were achieved, and presents recommendations for future site maintenance and monitoring.
- One electronic (Adobe Acrobat PDF) file of the final monitoring report, incorporating consolidated review comments from the City on the draft report.

Task 17 – Maintenance 2017

Herrera will coordinate with and provide oversight of subcontractors conducting site maintenance as recommended in the monitoring memos and the Year 2 Monitoring Report, and approved by the City. Herrera will produce inspection notes describing maintenance activities that occurred and any issues that arose, including photographic documentation.

Assumptions

- One Herrera scientist will conduct up to four 4-hour site visits, including travel, to provide oversight of subcontractors completing maintenance work.
- A subcontractor will perform up to four 8-hour work days or eight half-days of maintenance work including invasive vegetation removal, herbicide treatment of knotweed, and plant replacement.
- Replacement plant material will be paid for and supplied by the City.

Deliverables

- Email correspondence and electronic (Adobe Acrobat PDF) copies of oversight inspection notes.
- Completed onsite maintenance work to encourage meeting project performance standards.

Task 18 – Monitoring and Reporting 2018

Herrera will conduct vegetation, hydrology, and wildlife monitoring for the project to document whether the Year 3 performance standards are being achieved. One site monitoring visit will be conducted by Herrera staff with expertise in native and invasive plants in Year 3. Monitoring results and recommendations for site maintenance will be provided to the City in a Year 3 Monitoring Report.

Assumptions

- One 8-hour field day, including travel, for two scientists to assess vegetation survival, percent native vegetation cover, and percent invasive vegetation cover in the planted riparian and riparian buffer restoration areas of the project site. Other site conditions, including hydrology, erosion, and wildlife use, will also be documented.
- Recommendations for corrective actions, as applicable, provided in the monitoring report will not include new design work, and will be limited to troubleshooting with existing structures and materials.
- The City will provide one set of consolidated comments on a draft of the Year 3 Monitoring Report.
- The schedule for this task assumes that monitoring will occur by September, 2018; Herrera will provide a draft of the monitoring report to the City by the end of November, 2018; the City will provide Herrera consolidated comments on the draft report by mid-December, 2018; and Herrera will provide the City with the final report by the end of December, 2018.

Deliverables

- Electronic copies (in Adobe Acrobat PDF and Microsoft Word file formats) of a draft monitoring report which includes the monitoring results, documents whether the performance standards were achieved, and presents recommendations for future site maintenance and monitoring.
- One electronic (Adobe Acrobat PDF) file of the final monitoring report, incorporating consolidated review comments from the City on the draft report.

Task 19 – Maintenance 2018

Herrera will coordinate with and provide oversight of subcontractors conducting site maintenance based on observations in site visits preceding preparation of the Year 3 Monitoring Report, and approved by the City. Herrera will produce inspection notes describing maintenance activities that occurred and any issues that arose, including photographic documentation.

Assumptions

- One Herrera scientist will conduct up to three 4-hour site visits, including travel, to provide oversight of subcontractors completing maintenance work.
- A subcontractor will perform up to three 8-hour work days or six half-days of maintenance work including invasive vegetation removal, herbicide treatment of knotweed, and plant replacement.
- Replacement plant material will be paid for and supplied by the City.

Deliverables

 Email correspondence and PDF (Adobe Acrobat) copies of oversight inspection notes.

Task 20 – Monitoring and Reporting 2019

Herrera will conduct vegetation, hydrology, and wildlife monitoring for the project to document whether the Year 4 performance standards are being achieved. One site monitoring visit will be conducted by Herrera staff with expertise in native and invasive plants in Year 4. Monitoring results and recommendations for site maintenance will be provided to the City in the Year 4 Monitoring Report.

Assumptions

- One 8-hour field day, including travel, for two scientists to assess vegetation survival, percent native vegetation cover, and percent invasive vegetation cover in the planted riparian and riparian buffer restoration areas of the project site. Other site conditions, including hydrology, erosion, and wildlife use, will also be documented.
- Recommendations for corrective actions, as applicable, provided in the monitoring report will not include new design work, and will be limited to troubleshooting with existing structures and materials.
- The City will provide one set of consolidated comments on a draft of the Year 4 Monitoring Report.
- The schedule for this task assumes that monitoring will occur by September, 2019; Herrera will provide a draft of the monitoring report to the City by the end of November, 2019; the City will provide Herrera consolidated comments on the draft report by mid-December, 2019; and Herrera will provide the City with the final report by the end of December, 2019.

Deliverables

• Electronic copies (in Adobe Acrobat PDF and Microsoft Word file formats) of a draft monitoring report which includes the monitoring results, documents whether the

performance standards were achieved, and presents recommendations for future site maintenance and monitoring.

One electronic (Adobe Acrobat PDF) file of the final monitoring report, incorporating consolidated review comments from the City on the draft report.

Task 21 – Maintenance 2019

Herrera will coordinate with and provide oversight of subcontractors conducting site maintenance based on observations in site visits preceding preparation of the Year 4 Monitoring Report, and approved by the City. Herrera will produce inspection notes describing maintenance activities that occurred and any issues that arose, including photographic documentation.

Assumptions

- One Herrera scientist will conduct up to two 4-hour site visits, including travel, to provide oversight of subcontractors completing maintenance work.
- A subcontractor will perform up to two 8-hour work days or four half-days of maintenance work including invasive vegetation removal, herbicide treatment of knotweed, and plant replacement.
- Replacement plant material will be paid for and supplied by the City.

Deliverables

Email correspondence and PDF (Adobe Acrobat) copies of oversight inspection notes.

Task 22 – Monitoring and Reporting 2020

Herrera will conduct vegetation, hydrology, and wildlife monitoring for the project to document whether the Year 5 performance standards are being achieved. One site monitoring visit will be conducted by Herrera staff with expertise in native and invasive plants in Year 5. Monitoring results and recommendations for site maintenance (if needed) will be provided to the City in the Year 5 Monitoring Report.

Assumptions

- One 8-hour field day, including travel, for two scientists to assess vegetation survival, percent native vegetation cover, and percent invasive vegetation cover in the planted riparian and riparian buffer restoration areas of the project site. Other site conditions, including hydrology, erosion, and wildlife use, will also be documented.
- Recommendations for corrective actions, as applicable, provided in the monitoring report will not include new design work, and will be limited to troubleshooting with existing structures and materials.
- The City will provide one set of consolidated comments on a draft of the Year 5 Monitoring Report.
- The schedule for this task assumes that monitoring will occur by September, 2020; Herrera will provide a draft of the monitoring report to the City by the end of November, 2020; the City will provide Herrera consolidated comments on the draft report by mid-December, 2020; and Herrera will provide the City with the final report by the end of December, 2020.

Deliverables

- Electronic copies (in Adobe Acrobat PDF and Microsoft Word file formats) of a draft monitoring report which includes the monitoring results, documents whether the performance standards were achieved, and presents recommendations for future site maintenance and monitoring.
- One electronic (Adobe Acrobat PDF) file of the final monitoring report, incorporating consolidated review comments from the City on the draft report.

Task 23 – Project Management / Contract Administration

Herrera will be responsible for ongoing management and contract administration of this project, including preparing invoices and progress reports, as well as coordination of work efforts with the designated City of Shoreline contact. Herrera's project manager and contract manager will have phone, e-mail, and in-person contact with the City of Shoreline on an as-needed basis. This task includes coordination with the City's project manager via occasional emails and brief telephone calls to confirm progress and schedule for site visits and deliverables.

Assumptions

- The project management for each year is expected to include support between May and December.
- File for *Intent to Pay Prevailing Wages* for contractor and subcontractors upon contract execution and *Affidavits of Wages Paid* at conclusion of the project for all maintenance activities.

Deliverables

- Monthly progress reports and invoice materials.
- Proactive communications regarding any issues potentially affecting scope, schedule and/or budget.

Task 24 - Management Reserve

Due to the extended duration of the work on this project and related uncertainties about the level of effort that will ultimately be necessary for some of the work described in Tasks 16 through 22, a management reserve task has been established for this project as a means for the City to supplement this scope of work without requiring a Council-approved contract modification. Herrera will promptly communicate all project requirements considered to be outside the approved scope of work for Tasks 15-23 to the City's Project Manager. Herrera must prepare a written scope of work and budget estimate and receive written approval from the City Project Manager prior to performing any additional work using Management Reserve funds. City approvals for use of the Management Reserve will be documented either via e-mail or other written correspondence.

Deliverables

 Scope(s) of work and budget tabulation(s) for specific work to be performed using the Management Reserve, in similar format as the scope and budget of the original consultant contract.

HERRERA ENVIRONMENTAL CONSULTANTS

Cost Estimate for McAleer Creek - Goheen Revetment Repair Monitoring and Maintenance Amendment #5 Herrera Project No. 13-05570-000

McAleer Creek - Goheen Revetment Repair Monitoring and Maintenance Number of Tasks: 10		Task 15 Maintenance 2016		Task 16 Monitoring and Reporting 2017		Task 17 Maintenance 2017		Task 18 Monitoring and Reporting 2018			Task 19 Maintenance 2018		Task 20 Monitoring and Reporting 2019		Task 21 Maintenance 2019		ask 22 y and Reporting 2020	Project Mar	Task 23 iect Management / ract Administration	Tas Manageme		т	TOTAL		
COST SUMMARY																									
Labor					\$651		\$9,161		\$2,785		\$5,873		\$2,134		\$5,873		\$1,484		\$5,873		\$6,687		\$4,369		\$44
Escalation factor on labor @ 3% ar	mually (by task)		3%		\$0		\$275		\$83.55		\$352.36		\$128.06		\$528.55		\$133.53		\$704.73		\$501.52		\$262.13		5
Travel and per diem					\$14		\$28		\$56		\$14		\$42		\$14		\$28		\$14		\$0		\$126		
Other direct costs (ODCs)					so		\$85		\$0		\$85		\$0		\$85		\$0		\$85		so		so		
Subconsultants					\$0		\$0		\$8,736		\$0		\$6.552		\$0		\$4.368		\$0		so		so		s
GRAND TOTAL				1	\$665		\$9,548		\$11.661		\$6.324		\$8.857		\$6.500		\$6.013		\$6.676		\$7,188		\$4,757		\$6
COST ITEMIZATION					0000		00,040		\$11,001		0,024		00,007		00,000		00,010		\$0,070		01,100		44,101		
Labor			(2016 rates)																						
Personnel			Rate/Hour	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	Cost	Hours	
P7 Ewbank, Mark	Vice President		\$221.50	0	\$0	1	\$221	0	\$0	1	\$221	0	\$0	1	\$221	0	\$0	1	\$221	4	\$886	0	\$0	8	
25 Lepine. Kris	Scientist V		\$182.35	l õ	\$0	2	\$365	1	\$182	1	\$182	1	\$182		\$182	1	\$182	1	\$182	0	\$000 \$0	ő	\$0	8	
P3 Beggs, Mark	Engineer III		\$109.24	i õ	\$0	3	\$328	i i	\$0	3	\$328	i i	\$0	3	\$328	ó	\$0	3	\$328	ō	so	ŏ	so	12	
2 Lau, Olivia	GIS Analyst II		\$101.30	ō	\$0	4	\$405	ō	\$0	2	\$203	ō	\$0	2	\$203	ō	ŝo	2	\$203	ō	\$0	ō	ŝõ	10	
2 Marshall, Eric	CAD Technician II		\$101.27	ō	\$0	3	\$304	ō	\$0	1	\$101	ō	\$0	1	\$101	ō	ŝo	1	\$101	ō	\$0	ō	ŝõ	6	
2 Higgs, Alicia	Scientist II		\$97.30	ó	so	52	\$5.059	ó	\$0	38	\$3,697	ó	\$0	38	\$3,697	ò	ŝo	38	\$3.697	44	\$4.281	ó	so	210	
2 Munger, Julia	Scientist II		\$92.95	7	\$651	16	\$1,487	28	\$2.603	8	\$744	21	\$1,952	8	\$744	14	\$1.301	8	\$744	0	\$0	47	\$4,369	157	5
F3 Saavedra, Robin	Accounting Administrator III		\$94.99	0	\$0	ó	\$0	Ó	\$0	Ó	\$0	0	\$0	ó	\$0	0	\$0	ó	\$0	16	\$1,520	0	\$0	16	
44 Jackowich, Pamela	Administrative Coordinator IV		\$99.09	ò	\$0	10	\$991	Ó	\$0	4	\$396	ò	\$0	4	\$396	Ó	\$0	4	\$396	Ó	\$0	Ó	\$0	22	
SUBTOTAL LABOR (Burdened	I Labor)			7	\$651	91	\$9,161	29	\$2,785	58	\$5,873	22	\$2,134	58	\$5,873	15	\$1,484	58	\$5,873	64	\$6,687	47	\$4,369	449	\$
TRAVEL AND PER DIEM COSTS			Cost		Cost		Cost	Units			Cost		Cost		Cost		Cost	Units	Cost	Units	Cost				
Auto Use		Unit	S0 54	Units 26	\$14.04	Units	\$28.08	Units 104	Cost \$56.16	Units 26	\$14.04	Units 78	\$42.12	Units	\$14.04	Units	\$28.08	Units 26	\$14.04	Units	\$0.00	Units 234	Cost \$126.36	Units 624	
		Mile	\$0.54	20		02		104		20		/8				02		20		0		234		624	
SUBTOTAL TRAVEL AND PER	DIEM				\$14		\$28		\$56		\$14		\$42		\$14	_	\$28		\$14		\$0		\$126		_
OTHER DIRECT COSTS (ODCs)		Unit	Cost	Units	Cost	Units	Cost	Units	Cost	Units	Cost	Units	Cost	Units	Cost	Units	Cost	Units	Cost	Units	Cost	Units	Cost	Units	
Field Equipment and Supplies GPS unit (Trimble)	5	Dav	\$85	0	\$0.00	1	\$85.00	0	\$0.00	1	\$85.00	0	\$0.00	1	\$85.00	0	\$0.00	1	\$85.00	0	\$0.00	0	\$0.00	4	
SUBTOTAL ODCs					\$0		\$85		\$0		\$85		\$0		\$85		\$0		\$85		\$0		\$0		
SUBCONSULTANT COSTS		Unit	Cost	Units	Cost	Units	Cost	Units	Cost	Units	Cost	Units	Cost	Units	Cost	Units	Cost	Units	Cost	Units	Cost	Units	Cost	Units	
Applied Ecology		day	\$2,100	0	\$0.00 \$0.00	0	\$0.00 \$0.00	4	\$8,400.00 \$0.00	0	\$0.00 \$0.00	3	\$6,300.00 \$0.00	0	\$0.00 \$0.00	2	\$4,200.00 \$0.00	0	\$0.00 \$0.00	0	\$0.00 \$0.00	0	\$0.00 \$0.00	9	10
Fee on Subconsultants @ 4%			4%		\$0		\$0		\$336		\$0		\$252		\$0		\$168		\$0		\$0		\$0		-
SUBTOTAL SUBCONSULTANT				1	\$0		\$0		\$8,736	1	\$0	1	\$6.552		\$0		\$4.368	1	\$0	1	\$0		\$0	1	:

CITY COUNCIL AGENDA ITEM

CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Motion Amending the 2017-2018 Human Services Funding Plan and Authorization for the City Manager to Execute Contracts to Implement Approved Programs and Projects		
DEPARTMENT:	Community Services Division		
PRESENTED BY:	Rob Beem, Community Services Division Manager		
ACTION:	Ordinance Resolution <u>X</u> Motion		
	Discussion Public Hearing		

PROBLEM/ISSUE STATEMENT:

When the City Council reviewed and approved the 2017-2018 Human Services Funding Plan, the revenue estimate contained in the approved plan was \$290,000. Subsequently, revenue figures were updated and the City Manager's recommended 2017 Budget sets this 0.75% of Net General Fund Revenues figure at \$303,000, which equates to an additional \$13,000 in human service funding. Using the adopted Plan as a guide, staff proposes to allocate the additional \$13,000 in funding to the following agencies/programs:

Agency/Program	2017/18 Requested	2017 Adopted Human Service Plan \$290,000	2017 Proposed Budget \$303,000	Additional Funding Allocation	2018 Adopted Plan
Center for Human Services - Clinical Programs	\$102,000	\$74,000	\$78,500	\$4,500	\$82,000
Center for Human Services - Family Support Centers	\$80,000	\$65,000	\$68,500	\$3,500	\$65,000
Crisis Clinic - Crisis Line	\$7,500	\$6,500	\$7,000	\$500	\$7,500
Crisis Clinic - King County 211	\$10,000	\$9,000	\$9,500	\$500	\$10,000
Hopelink - Emergency Food	\$48,500	\$23,000	\$26,000	\$3,000	\$30,000
Hopelink - Emergency Services Financial Assistance*	\$50,000	\$20,000	\$21,000	\$1,000	\$23,000
Total				\$13,000	

*This program also gets \$25,000 from the Utility program bringing the total to \$46,000

The agencies/programs were all slated to receive increases in 2018 and these adjustments are consistent with the Council's policy guidance to focus funding on Basic Needs and Counseling. This action modifies only the General Funds portion of the Plan. Attachment A to this staff report provides the full Human Service Agency Funding Plan for 2017-2018.

FINANCIAL IMPACT:

The 2017 Proposed Budget contains \$303,000 of General Fund funding to support competitively allocated human services grants. This action ensures that these revenues are fully utilized during the 2017 budget year.

RECOMMENDATION

Staff recommends that the City Council amend the 2017-2018 Human Services Funding Plan with the addition of \$13,000 of General Fund revenues allocated as recommend by staff and authorize the City Manager to enter into contracts with these agencies.

ATTACHMENT:

Attachment A: 2017-2018 Human Service Agency Allocations

Approved By: City Manager **DT** City Attorney **MK**

2017-2018 Human Service Agency Allocations - Amended

Competitive Applications

Agency/Program	2016	2017/18	2017	2017	2018
	Allocation	Requested	Adopted Allocation	Amended Allocation	Allocation
Catholic Community Service- Volunteer Chore Services	\$3,728	\$5,000		\$3,750	\$3,750
Child Care Resources - Consumer Education & Quality Improvement	\$4,958	\$5,230	\$5,000	\$5,000	\$5,000
Center for Human Services - Clinical Programs	\$58,722	\$102,000	\$74,000	\$78,500	\$82,000
Center for Human Services - Family Support Centers	\$63,042	\$80,000	\$65 <i>,</i> 000	\$68,500	\$65,000
Crisis Clinic - Crisis Line	\$3,830	\$7,500	\$6,500	\$7,000	\$7,500
Crisis Clinic - King County 211	\$3,470	\$10,000	\$9,000	\$9,500	\$10,000
Harborview - Sexual Assault and Traumatic Stress Services	\$2,795	\$72,000	\$5,000	\$5 <i>,</i> 000	\$5,000
Hopelink - Adult Education	\$3,000	\$17,000	\$3,000	\$3,000	\$5,000
Hopelink - Emergency Food	\$16,861	\$48,500	\$23,000	\$26,000	\$30,000
Hopelink - Emergency Services Financial Assistance	\$11,895	\$50,000	\$20,000	\$21,000	\$23,000
Hopelink - Employment	\$9,762	\$19,000	\$10,000	\$10,000	\$10,000
Hopelink - Family Development Program	\$7,500	\$27,000	\$10,000	\$10,000	\$11,000
Hopelink - Housing	\$7,208	\$20,000	\$20,000	\$20,000	\$20,000
King County Sexual Assault Resource Center	\$10,288	\$7,793	\$8,000	\$8,000	\$8,000
Prince of Peace/Lake City Partners - Rotating Winter Shelter	\$0	\$43,000	\$10,000	\$10,000	\$15,000
Sound Generations - Meals on Wheels	\$4,958	\$5,603	\$5 <i>,</i> 000	\$5 <i>,</i> 000	\$5,000
Sound Generations - Volunteer Transportation	\$3,728	\$10,010	\$3,750	\$3,750	\$3,750
Sound Generations Community Dining	\$2,975	\$5,000	\$3,000	\$3,000	\$3,000
Wonderland Developmental Center	\$4,958	\$6,000	\$6,000	\$6,000	\$5,000
Reallocated funds from 2016 funded programs	\$29,500				
Total	\$253,178	\$540,636	\$290,000	\$303,000	\$317,000

CITY COUNCIL AGENDA ITEM

CITY OF SHORELINE, WASHINGTON

	Motion to Authorize the City Manager to Obligate \$472,000 in King County Flood Control District Flood Reduction Grant Funding for the 25th Avenue NE Flood Reduction Project		
DEPARTMENT:	Public Works		
PRESENTED BY:	Tricia Juhnke, City Engineer		
ACTION:	Ordinance ResolutionX Motion		
	Discussion Public Hearing		

PROBLEM/ISSUE STATEMENT:

Staff is requesting that Council authorize the City Manager to execute an agreement with King County (Attachment A) for a \$472,000 King County Flood Control District (KCFCD) Flood Reduction Grant that funds a portion of the 25th Avenue NE Flood Reduction Project.

Since 2001 the City has received reports of Ballinger Creek flooding along 25th Avenue NE on at least 15 separate occasions. Nearby public and private properties have flooded, including public rights-of-way and the City's North Maintenance Facility site. The 25th Avenue NE Flood Reduction Project, which was recommended as a high priority in the City's Lyon Creek Basin Plan, will seek to reduce Ballinger Creek flooding by implementing improvements along at least 850 feet of inadequate stream conveyance system located along 25th Avenue NE between Brugger's Bog Park and NE 195th Street. The specific extent and configuration of flood reduction improvements will be determined during pre-design and design efforts, which will accommodate input from a wide array of stakeholders including permitting and other regulatory agencies, neighbors, general public, utilities, and other public and private entities.

Staff applied for the competitive King County Flood Control District 2016 Flood Reduction Grant on May 27, 2016; notification of the grant offer was received on October 5, 2016. The grant agreement will expire on December 31, 2018.

In accordance with the City's purchasing policies, Council authorization is required in order for staff to obligate grant funds exceeding \$50,000.

FINANCIAL IMPACT:

This grant will fund nearly half of all estimated 25th Avenue NE Flood Reduction Project costs through the completion of 60% design and permitting phase. Matching funding is to be provided through the City's Surface Water Fund combined with KCFCD Sub-Regional Opportunity Funding. KCFCD has confirmed that the City may reapply for additional Flood Reduction Grant funding for future Design and Construction phases.

The total project budget is \$4,145,000, per the proposed 2017-2022 CIP. The budget for Pre-design and Design phases for 2016-2019 is \$1,337,380. The bulk of these costs are as estimated in the scope for the engineering consulting contract with Louis Berger (authorized by Council on April 4, 2016), plus staff expenses representing the Project Management workload.

Project expenditures and revenues through the Final Design phase (updated to reflect funding from this grant) are as follows:

EXPENDITURES					
Pre-Design: Staff and other Direct Expenses Engineering Consultant Sub-total: Pre-Design	\$33,778 \$403,062	\$436,840			
60% Design and Permitting Staff and other Direct Expenses Engineering Consultant Sub-total: 60% Design and Permitting	\$44,842 \$485,158	\$530,000			
Final Design Staff and other Direct Expenses Engineering Consultant Sub-total: Final Design	\$41,828 \$328,712	\$370,540			
Total Cost		\$1,337,380			
REVENUE					
King County Flood Control District Flood Red KCFCD Sub-Regional Opportunity Fund 2016-20	\$472,000 \$224,446				

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KCFCD Sub-Regional Opportunity Fund 2016-2017	\$224,446	
Surface Water Capital Fund	\$630,934	
Total Revenue	\$1,337,380	

The proposed 2017-2022 CIP shows \$2,777,853 in 2019 construction costs (fully funded by Surface Water Capital); however, at this point in project development those costs should be considered approximate, to be refined during the pre-design and design processes.

RECOMMENDATION

Staff recommends that the Council authorize the City Manager to execute an agreement with King County for a \$472,000 King County Flood Control District Flood Reduction Grant that funds a portion of the 25th Avenue NE Flood Reduction Project.

ATTACHMENT:

Attachment A: Agreement for Award of Flood Reduction Grant Funds Between the City of Shoreline and King County for the 15th Avenue NE Flood Reduction Project

Approved By: City Manager **DT** City Attorney **MK**

Project Name: 25th Avenue NE Flood Reduction

Award Number: 4.16.14

AGREEMENT FOR AWARD OF FLOOD REDUCTION GRANT FUNDS BETWEEN CITY OF SHORELINE AND KING COUNTY

This Agreement is made between King County, a municipal corporation, and the City of Shoreline ("Recipient") (collectively referred to as the "parties" and in the singular "party"), for the purposes set forth herein. This Agreement shall be in effect from the date of execution to **December 31, 2018**.

Project Contacts: King County – Kim Harper, Grant Administrator, 206-477-6079, <u>Kim.harper@kingcounty.gov</u>.

Recipient – John Featherstone, Surface Water Engineer, 206-801-2478, <u>Jfeatherstone@shorelinewa.gov</u>.

SECTION 1. RECITALS

- 1.1 Whereas, the King County Flood Control District ("District") is a quasi-municipal corporation of the State of Washington, authorized to provide funding for flood control and stormwater protection projects and activities; and
- 1.2 Whereas King County is the service provider to the District under the terms of an interlocal agreement ("ILA") by and between King County and the District, dated February 17, 2009, as amended, and as service provider implements the District's annual work program and budget; and
- 1.3 Whereas, on November 12, 2013, the District's Board of Supervisors passed Resolution FCD2013-14.3 which established a Flood Reduction Grant Program and criteria for awarding grant funding for projects, and on November 16, 2015, the Board passed Resolution FCD2015-11.2, which authorized an allocation of \$2,991,819 from the District's 2016 budget to fund flood reduction projects; and
- 1.4 Whereas, on October 3, 2016 the District's Board of Supervisors passed Resolution FCD2016-17.2, which approved the flood reduction projects described in Attachment A to that Resolution; and
- 1.5 Whereas, in accordance with the terms of these Resolutions, and in its capacity as service provider to the District, King County has established policies and procedures for administering the flood reduction grant program, a copy of which has been furnished to Recipient and which is incorporated herein by this reference (hereinafter "Grant Policies and Procedures"); and
- 1.6 Whereas, the Recipient submitted an application to receive funds for a project to be funded by the Flood Reduction Grant Program; and
- 1.7 Whereas the District's Board of Supervisors approved funding of Recipient's application

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for the project, as described in Attachment A to Resolution FCD2016-17.2 ("Project") in the amount of **\$472,000** ("Award"); and

- 1.8 Whereas King County has received a Scope of Work and a Budget for the Project from the Recipient and has determined that the Scope of Work, attached hereto and incorporated herein as <u>Exhibit B</u> ("Scope of Work"), and the Budget, attached hereto and incorporated herein as <u>Exhibit C</u> ("Budget"), are consistent with the Grant Policies and Procedures, the Recipient's application for the Project, and the Resolution approving funding for the Project; and
- 1.9 Whereas, King County and the Recipient desire to enter into this Agreement for the purpose of establishing the terms and conditions under which King County will provide funding from the District in accordance with Resolution FCD2016-17.2, and the Grant Policies and Procedures, and under which the Recipient will implement the Project.

SECTION 2. AGREEMENT

- 2.1. The Recitals are an integral part of this Agreement and are incorporated herein by this reference.
- 2.2. King County agrees to pay the Award amount to Recipient in the total amount of **\$472,000** from District funds. The Award shall be used by the Recipient solely for the performance of the Project, as described in <u>Exhibit A</u> to this Agreement. Exhibit A, attached hereto and incorporated herein by this reference, contains a description of the Project as described in Attachment A to Resolution FCD2016-17.2. King County shall pay the Recipient in accordance with the terms of the Grant Policies and Procedures.
- 2.3. The Recipient represents and warrants that it will only use the Award for the Scope of Work of this Agreement and in accordance with the Project Budget. The Recipient shall be required to refund to King County that portion of the Award which is used for work or tasks not included in the Scope of Work. Further, the Recipient agrees that King County may retain any portion of the Award that is not expended or remains after completion of the Scope of Work and issuance of the Final Report, as further described below.
- 2.4. Activities carried out for this Project and expenses incurred by the Recipient may predate the execution date of this Agreement provided that 1) they have been identified by Recipient as being within the scopes of numbers 2) and 3) below, and have been approved by King County as being within such scopes; 2) the activities are specified in the Scope of Work of this Agreement; 3) the expenses are incurred in carrying out the Scope of Work and are authorized by the Award as identified in the Budget of this Agreement; 4) the activities occur after the District passes a resolution approving an award for the Project; 5) such activities and expenses otherwise comply with all other terms of this Agreement; and 6) reimbursements shall be paid to the Recipient only after this Agreement has been fully executed.

Project Name: 25th Avenue NE Flood Reduction

- 2.5. The Recipient shall invoice King County for incurred expenses using the Request for Payment form and Progress Report form for those documented and allowable expenses identified in the Budget and according to the rules set forth in the Grant Policies and Procedures. Blank forms shall be provided to the Recipient by King County upon execution of this Agreement. A progress report (with or without a request for payment) shall be made no less frequently than every six months after the effective date of this Agreement nor more frequently than every three months after the aforementioned date. A Progress Report form shall be submitted with all payment requests. A one- time advance of no more than 25% of the Award amount may be allowed, in the discretion of King County, for expenses anticipated to be incurred in the three months following the date of submission of the advance Request for Payment only for work that is included in the Scope of Work of this Agreement, and identified as such in the Request for Payment. Documentation of payments made from the advance payment shall be submitted to King County prior to any further requests for payment.
- 2.6. The Recipient shall be required to submit to King County a final report which documents the Recipient's completion of the work in conformance with the terms of this Agreement within thirty (30) days after the completion of the work. The final report may be submitted on the Close-out Report form unless a more detailed final report is specified in the scope of work. A blank form shall be provided to the Recipient by King County upon execution of this Agreement. The final report shall include a summary of the Project's successes and shall address the flood reduction benefits accomplished by the work.
- 2.7. The Recipient's expenditures of Award funds shall be separately identified in the Recipient's accounting records. If requested, the Recipient shall comply with other reasonable requests made by King County with respect to the manner in which Project expenditures are tracked and accounted for in the Recipient's accounting books and records. The Recipient shall maintain such records of expenditures as may be necessary to conform to generally accepted accounting principles as further described in Section 2.8 below, and to meet the requirements of all applicable state and federal laws.
- 2.8. The Recipient shall be required to track project expenses using the Budget Accounting and Reporting System for the State of Washington ("BARS") or Generally Accepted Accounting Principles set forth by the Financial Accounting Standards Board or by the Governmental Accounting Standards Board.
- 2.9. King County or its representative, and the District or its representative, shall have the right from time to time, at reasonable intervals, to audit the Recipient's books and records in order to verify compliance with the terms of this Agreement. The Recipient shall cooperate with King County and the District in any such audit.
- 2.10. The Recipient shall retain all accounting records and project files relating to this Agreement in accordance with criteria established by the Washington State Archivist Local Government Common Records Retention Schedule (CORE) as revised.

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- 2.11. The Recipient shall ensure that all work performed by its employees, agents, contractors or subcontractors is performed in a manner which protects and safeguards the environment and natural resources and which is in compliance with local, state and federal laws and regulations. The Recipient shall implement an appropriate monitoring system or program to ensure compliance with this provision.
- 2.12. The Recipient agrees to indemnify, defend and hold harmless King County, and the District, their elected or appointed officials, employees and agents, from all claims, alleged liability, damages, losses to or death of person or damage to property arising out of any acts or omissions of the Recipient, its employees, agents, contractors or subcontractors in performing its obligations under the terms of this Agreement.
- 2.13. The Recipient agrees to acknowledge the District as a source of funding for the Project on all literature, signage or press releases related to the Project. The Recipient may obtain from King County a District logo that may be used in the acknowledgement.

SECTION 3. GENERAL PROVISIONS

- 3.1. This Agreement shall be binding upon and inure to the benefit of the parties and their respective successors and assigns.
- 3.2. This Agreement constitutes the entire agreement between the parties with respect to the subject matter hereof. No prior or contemporaneous representation, inducement, promise or agreement between or among the parties which relate to the subject matter hereof which are not embodied in this Agreement shall be of any force or effect.
- 3.3. No amendment to this Agreement shall be binding on any of the parties unless such amendment is in writing and is executed by the parties. The parties contemplate that this Agreement may from time to time be modified by written amendment which shall be executed by duly authorized representatives of the parties and attached to this Agreement.
- 3.4. Each party warrants and represents that such party has full and complete authority to enter into this Agreement and each person executing this Agreement on behalf of a party warrants and represents that he/she has been fully authorized to execute this Agreement on behalf of such party and that such party is bound by the signature of such representative.
- 3.5. The Project shall be completed by no later than **December 31, 2018.** In the event that the Project is not completed by this date, King County has the discretion, but not the obligation, to terminate this Agreement and retain any unexpended Award funds.
- 3.6. This Agreement may be signed in multiple counterparts.
- 3.7. If any provision of this Agreement shall be wholly or partially invalid or unenforceable under applicable law, such provision will be ineffective to that extent only, without in any

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way affecting the remaining parts or provision of this Agreement, and the remaining provisions of this Agreement shall continue to be in effect.

3.8. The amount of the Award has been fully funded by the District. To the extent that funding of the Award requires future appropriations by the District, King County's obligations are contingent upon the appropriation of sufficient funds by the Board of Supervisors of the District to complete the Scope of Work. If no such appropriation is made, this Agreement will terminate at the close of the appropriation year for which the last appropriation that provides funds under this Agreement was made.

This document has been approved as to form by the King County Prosecuting Attorney's Office as of September 12, 2015.

KING COUNTY:

RECIPIENT:

By	By
Name	Name
Title	Title
Date	Date

EXHIBIT A: PROJECT DESCRIPTION

PROJECT NAME	RECIPIENT	DESCRIPTION	MATCH	AWARD
25 th Avenue NE Flood Reduction	City of Shoreline	Since 2001, Ballinger Creek has flooded public and private properties in this area on at least 15 separate occasions. This project will design stream improvements to reduce Ballinger Creek flooding.	\$279,818	\$472,000

EXHIBIT B: SCOPE OF WORK

TASKS	ACTIVITIES AND DELIVERABLES	APPROX. PERCENT OF AWARD REQUEST	MONTH/YEAR TASK WILL BE COMPLETED
Task 1: Project	The recipient will submit reimbursement request forms, backup	2%	December
Administration	documentation for billing, and progress reports at least every 6		2018
(Required task)	months. Will submit a Fiscal Closeout form and a Closeout Report		
	form with the final reimbursement request.		
Task 2: Phase 1	Consultant will complete a number of sub-tasks as outlined in the	23%	March 2017
Pre-design	Scope of Work provided in the grant application to produce a Pre-		
	Design Report which will include Alternatives Analysis and a preferred alternative.		
Task 3: Phase	Consultant will complete a number of sub-tasks as outlined in the	75%	December
2A – 60%	Scope of Work provided in the grant to produce a 60% Design Set		2018
Design and Permitting	and permit application packages as needed.		

EXHIBIT C: BUDGET

		FINANCIAL	MATCH (not req	uired)		
		SC	DURCE NAME			
BUDGET ITEM	GRANT AWARD REQUEST	City of Shoreline Surface Water Utility Fund	King County Flood Control District SROF	n/a	MATCH TOTAL	TOTAL (Grant + Match)
			AMOUNT			
STAFFING [City]	\$44,310	\$9,921	\$0	-	\$9,921	\$54,231
- By Task -						
Task 1 – Admin	\$10,000	\$0	\$0		\$0	\$10,000
Task 2 – Pre-design	\$4,389	\$0	\$0		\$0	\$4,389
Task 3 – Permitting	\$29,921	\$9,921	\$0		\$9,921	\$39,842
COMMERCIAL SERVICES AND CREW TIME [Consultant Fees] - By Task -	\$427,690	\$156,349	\$113,548	-	\$269,897	\$697,587
Task 1 – Admin	\$0	\$0	\$0		\$0	\$0
Task 2 – Pre-design	\$101,531	\$110,898	\$0		\$110,898	\$212,429
Task 3 – Permitting	\$326,159	\$45,451	\$113,548		\$158,999	\$485,158
TOTAL	\$472,000	\$166,270	\$113,548	-	\$279,818	\$751,818

CITY COUNCIL AGENDA ITEM

CITY OF SHORELINE, WASHINGTON

	Presentation of Shoreline School District Ballot Proposition No. 1 City Manager's Office
PRESENTED BY:	John Norris, Assistant City Manager
ACTION:	OrdinanceResolutionMotion
	<u>X</u> Discussion Public Hearing

PROBLEM/ISSUE STATEMENT:

On October 10, 2016, the Shoreline Public School Board of Directors unanimously approved Resolution No. 2016-19 (Attachment A), which placed a School District proposition on the February 14, 2017 special election ballot that concerns rebuilding school certain Shoreline School District facilities. Specifically, Proposition No. 1 authorizes the District to rebuild Kellogg Middle School, Einstein Middle School and Parkwood Elementary School and build an Early Learning Center at the Children's Center Site that will house the District's mandatory Early Childhood Education program, as well as Shoreline Children's Center and Head Start programs. Proposition No. 1 would also issue no more than \$250,000,000 of general obligation bonds maturing within 20 years and levy annual excess property taxes to repay the bonds, all as provided in Resolution No. 2016-19. More information about Proposition No. 1 can be found on the Shoreline School District's website:

<u>http://www.shorelineschools.org/domain/1122</u>. The Proposition No. 1 ballot title and language can be found in Resolution No. 2016-19 and are provided separately in Attachment B to this staff report.

Tonight, Shoreline School District Superintendent Rebecca Miner will present factual information about Proposition No. 1 to the Council. The District's presentation is attached as Attachment C to this staff report. Mayor Roberts and Deputy Mayor Winstead requested that a presentation of this ballot measure be placed on the Council's agenda.

Additionally, while this item is a Study Item before the Council, which follows Action Items on the Council agenda as per Council Rule of Procedure 5.3.A, given that Superintendent Minor is a guest presenter in front of the Council, staff recommends that she present this item first prior to the other Action Items that Council is discussing tonight. Thus, staff recommends that Council waive your Rules of Procedure and allow this Study Item to precede the Action Items also on the agenda.

RESOURCE/FINANCIAL IMPACT:

There is no resource or financial impact in hearing from the Shoreline School District Superintendent about the District's February 14, 2017 ballot measure.

RECOMMENDATION

No action is required tonight. Staff recommends that the Council waive Council Rule of Procedure 5.3.A and listen to the Shoreline School District presentation on Proposition No. 1 and ask questions of the Superintendent.

ATTACHMENTS:

Attachment A: Shoreline Public School District Resolution No. 2016-19

Attachment B: Proposition No. 1 Ballot Title and Language

Attachment C: Shoreline Public School District Presentation on Proposition No. 1

Approved By: City Manager **DT** City Attorney **MK**

SHORELINE SCHOOL DISTRICT NO. 412 KING COUNTY, WASHINGTON

BONDS TO REBUILD SCHOOLS AND BUILD AN EARLY LEARNING CENTER

RESOLUTION NO. 2016-19

A RESOLUTION of the Board of Directors of Shoreline School District No. 412, King County, Washington, providing for the submission to the voters of the District at a special election to be held on February 14, 2017, of a proposition authorizing the District to issue general obligation bonds in the principal amount of no more than \$250,000,000, for the purpose of paying costs of rebuilding Kellogg Middle School, Einstein Middle School and Parkwood Elementary School, and building an Early Learning Center at the Children's Center Site that will house the District's mandatory Early Childhood Education program, as well as Shoreline Children's Center and Head Start programs, the principal of and interest on such bonds to be payable from annual excess property tax levies; designating the District's Deputy Superintendent and bond counsel to receive notice of the ballot title from the Director of Records and Elections of King County, Washington; authorizing a request for a Certificate of Eligibility from the State Treasurer pursuant to chapter 39.98 RCW; designating the Secretary to the Board and/or the District's Deputy Superintendent as the District officials authorized to file with the State Treasurer, on behalf of the District, the request for a Certificate of Eligibility; and providing for other matters properly related thereto, all as more particularly set forth herein.

ADOPTED: OCTOBER 10, 2016

This document prepared by:

FOSTER PEPPER PLLC 1111 Third Avenue, Suite 3000 Seattle, Washington 98101 (206) 447-5339

SHORELINE SCHOOL DISTRICT NO. 412 KING COUNTY, WASHINGTON

RESOLUTION NO. 2016-19

A RESOLUTION of the Board of Directors of Shoreline School District No. 412, King County, Washington, providing for the submission to the voters of the District at a special election to be held on February 14, 2017, of a proposition authorizing the District to issue general obligation bonds in the principal amount of no more than \$250,000,000, for the purpose of paying costs of rebuilding Kellogg Middle School, Einstein Middle School and Parkwood Elementary School, and building an Early Learning Center at the Children's Center Site that will house the District's mandatory Early Childhood Education program, as well as Shoreline Children's Center and Head Start programs, the principal of and interest on such bonds to be payable from annual excess property tax levies; designating the District's Deputy Superintendent and bond counsel to receive notice of the ballot title from the Director of Records and Elections of King County, Washington; authorizing a request for a Certificate of Eligibility from the State Treasurer pursuant to chapter 39.98 RCW; designating the Secretary to the Board and/or the District's Deputy Superintendent as the District officials authorized to file with the State Treasurer, on behalf of the District, the request for a Certificate of Eligibility; and providing for other matters properly related thereto, all as more particularly set forth herein.

BE IT RESOLVED BY THE BOARD OF DIRECTORS OF SHORELINE SCHOOL DISTRICT NO. 412, KING COUNTY, WASHINGTON, as follows:

<u>Section 1</u>. <u>Findings and Determinations</u>. The Board of Directors (the "Board") of Shoreline School District No. 412, King County, Washington (the "District"), takes note of the following facts and hereby makes the following findings and determinations:

(a) The need to enhance the learning environment due to educationally outdated schools, overcrowding, the State of Washington class size reduction requirements, student safety and security concerns, and the needs of our educational programs, require that the District rebuild Kellogg Middle School, Einstein Middle School and Parkwood Elementary School, and build an Early Learning Center at the Children's Center Site that will house the District's mandatory Early Childhood Education program, as well as Shoreline Children's Center and Head Start programs, all as more particularly defined and described in Section 2 herein (collectively, the "Projects").

(b) The District lacks sufficient money with which to pay costs of the Projects.

(c) To pay costs of the Projects, it is necessary and advisable that the District issue and sell unlimited tax general obligation bonds in the principal amount of no more than \$250,000,000 (the "Bonds"), or such lesser maximum amount as may be legally issued under the laws governing the limitation of indebtedness or required to carry out and accomplish the Projects.

(d) The District is authorized pursuant to Article VII, Section 2(b) of the Washington Constitution and laws of the State of Washington, including Revised Code of Washington

("RCW") 28A.530.010, RCW 28A.530.020, RCW 39.36.050 and RCW 84.52.056, to submit to the District's voters at a special election, for their approval or rejection, the proposition of whether the District shall issue the Bonds to pay costs of the Projects and levy annual excess property taxes to pay and retire the Bonds.

(e) The best interests of the District's students and other inhabitants require the District to carry out and accomplish the Projects as hereinafter provided.

<u>Section 2</u>. <u>Description of Projects</u>. The Projects to be paid for with proceeds of the Bonds, including interest earnings thereon ("Bond Proceeds"), are more particularly defined and described as follows:

(a) Build a new middle school to replace (*i.e.*, rebuild) Kellogg Middle School, all as deemed necessary and advisable by the Board.

(b) Build a new middle school to replace (*i.e.*, rebuild) Einstein Middle School, all as deemed necessary and advisable by the Board.

(c) Build a new elementary school to replace (*i.e.*, rebuild) Parkwood Elementary School, all as deemed necessary and advisable by the Board.

(d) Build an Early Learning Center at the current site of the Shoreline Children's Center located on Meridian Avenue (the "Children's Center Site") that will house the District's mandatory Early Childhood Education program, as well as Shoreline Children's Center and Head Start programs, all as deemed necessary and advisable by the Board.

(e) Acquire, construct and install all necessary furniture, equipment, apparatus, accessories, fixtures and appurtenances in the foregoing, all as deemed necessary and advisable by the Board.

Pay incidental costs incurred in connection with carrying out and accomplishing (f)the Projects described above pursuant to RCW 39.46.070. Such incidental costs shall be deemed part of the Projects and shall include, but not be limited to: (1) costs related to the issuance, sale and delivery of the Bonds; (2) payments for fiscal and legal costs; (3) costs of obtaining ratings and bond insurance; (4) costs of printing, advertising, establishing and funding accounts; (5) payment of interest due on the Bonds for up to six months after completion of construction; (6) necessary and related engineering, architectural, planning, consulting, inspection, permitting and testing costs; (7) administrative and relocation costs; (8) site acquisition and improvement costs; (9) demolition costs; (10) costs related to demolition and/or deconstruction of existing school facilities to recycle, reclaim and repurpose such school facilities and/or building materials; (11) costs of on-site and off-site utilities and road improvements; and (12) costs of other similar activities or purposes, all as deemed necessary and advisable by the Board. The Projects, or any portion or portions thereof, shall be acquired or made insofar as is practicable with available Bond Proceeds, together with any other money of the District legally available therefor, and in such order of time as shall be deemed necessary and advisable by the Board. Subject to Section 6 of this resolution, the Board shall allocate the Bond Proceeds, together with any other money of the District legally available therefor, between the various parts of the Projects so as to accomplish, as near as may be, all of the Projects. The Board shall determine the exact order, extent and specifications for the Projects. The Projects are to be more fully described in the plans and specifications to be filed with the District.

<u>Section 3.</u> <u>Calling of Election</u>. The Director of Records and Elections of King County, Washington, as *ex officio* Supervisor of Elections (the "Auditor"), is requested to call and conduct a special election in the District, in the manner provided by law, to be held therein on February 14, 2017, for the purpose of submitting to the District's voters, for their approval or rejection, the proposition of whether the District shall issue the Bonds to pay costs of the Projects and levy annual excess property taxes to pay and retire the Bonds.

If the proposition is approved by the requisite number of voters, the District will be authorized to issue, sell and deliver the Bonds in the manner described in this resolution, spend the Bond Proceeds to pay costs of the Projects, and levy annual excess property taxes to pay and retire the Bonds. The Bond Proceeds shall be used, either with or without additional money now available or hereafter available to the District, for capital purposes only, as permitted by law.

<u>Section 4</u>. <u>Authorization to Issue the Bonds</u>. The Bonds authorized may be issued as a single issue, as a part of a combined issue with other authorized bonds, or in more than one series, all as deemed necessary and advisable by the Board and as permitted by law. Further, the Bonds may be issued, as deemed necessary and advisable by the Board, as taxable bonds, tax-exempt bonds and/or any other type of tax credit bonds that are now or in the future may be authorized under applicable state and federal law, including, but not limited to, "build America bonds" or "qualified tax credit bonds" within the meaning of Section 54A(d)(1) of the Internal Revenue Code of 1986, as amended (the "Code") (generically, "Tax Credit Bonds").

Each series of the Bonds shall be issued as fully registered bonds; shall bear interest payable as permitted by law; shall mature within 20 years from the date of issuance of such series of the Bonds (but may mature at an earlier date or dates as fixed by the Board); shall be paid by annual property tax levies sufficient in amount to pay both principal and interest when due, which annual property tax levies shall be made in excess of regular property tax levies without limitation as to rate or amount but only in amounts sufficient to meet such payments of principal and interest as they come due; and shall be issued and sold in such manner, at such times and in such amounts as shall be required for the purpose for which each series of the Bonds are to be issued, all as deemed necessary and advisable by the Board and as permitted by law. The life of the Projects to be financed with the Bond Proceeds shall exceed the term of the respective series of Bonds that finance such Projects. The Board hereby authorizes and directs the Secretary to the Board (the "Secretary") and/or the District's Deputy Superintendent (the "Deputy Superintendent") to determine for each series of Bonds whether such series should be sold by negotiated or competitive sale, and with respect to such series of Bonds that are to be sold by competitive sale, to: (a) specify a date and time of sale of such Bonds; (b) give notice of that sale; (c) determine any bid requirements and criteria for determining the award of the bid; (d) provide for the use of an electronic bidding mechanism if the Secretary and/or Deputy Superintendent deems electronic bidding to be beneficial to the District; and (e) specify other matters in his or her determination necessary, appropriate or desirable to carry out the sale of the Bonds. Notwithstanding the foregoing, the amount, date, denominations, interest rates, payment dates, final maturity, redemption rights, price, and other terms and conditions of the Bonds (or parameters with respect thereto) shall be hereafter fixed by one or more resolutions of the Board authorizing the issuance,

sale and delivery of such series of Bonds, which resolutions may delegate to a District officer or employee the authority to fix any of the foregoing, all as deemed necessary and advisable by the Board and as permitted by law.

Pending the issuance of any series of the Bonds, the District may issue short-term obligations pursuant to chapter 39.50 RCW (which may be issued as Tax Credit Bonds, if permitted under applicable law) to pay for any portion of the costs of the Projects. Such obligations may be paid or refunded with the Bond Proceeds.

If the District receives voter approval to issue the Bonds in the manner described in this resolution, the Board authorizes and directs the Secretary and/or the Deputy Superintendent to: (a) review and "deem final" (within the meaning of Rule 15c2-12 of the Securities and Exchange Commission), if necessary and upon such official's satisfaction, any preliminary official statement prepared in connection with the sale of each series of the Bonds by the District; (b) authorize the "deemed final" preliminary official statement to be distributed prior to the date any underwriter or purchaser bids for, purchases, offers or sells each series of the Bonds; and (c) acknowledge in writing any action taken pursuant to clauses (a) and (b) of this paragraph.

<u>Section 5.</u> <u>Intent to Reimburse</u>. The Board declares that to the extent, prior to the date the Bonds, or other bonds or obligations (which includes the Bonds, or other bonds or obligations, issued as tax-exempt bonds and/or Tax Credit Bonds) are issued to pay costs of the Projects, the District shall make capital expenditures for the Projects from money that is not (and is not reasonably expected to be) reserved, allocated on a long-term basis or otherwise set aside by the District under its existing and reasonably foreseeable budgetary and financial circumstances to pay costs of the Projects, those capital expenditures are intended to be reimbursed out of the Bond Proceeds, or proceeds of other bonds or obligations, issued in an amount not to exceed the principal amount of the Bonds provided by this resolution.

<u>Section 6.</u> <u>Sufficiency of Bond Proceeds</u>. If Bond Proceeds are more than sufficient to carry out and accomplish the Projects (the "Excess Bond Proceeds"), and state or local circumstances require, the District may use the Excess Bond Proceeds to: (a) acquire, construct, install, equip and make other capital improvements to the District's facilities; or (b) retire and/or defease a portion of the Bonds or other outstanding bonds of the District, all as the Board may determine by resolution, after holding a public hearing thereon pursuant to RCW 28A.530.020. In the event that the Bond Proceeds, together with any other money of the District legally available therefor, are insufficient to carry out and accomplish all of the Projects, the District shall use the Bond Proceeds and other available money for paying the cost of that portion of the Projects that is deemed by the Board most necessary and in the best interest of the District.

<u>Section 7.</u> <u>Use of State Financing Assistance</u>. It is anticipated that the District may receive some money from the State of Washington as state financing assistance under chapter 28A.525 RCW with respect to the Projects (the "State Financing Assistance"). The State Financing Assistance shall be used, when and in such amounts as it may become available, to carry out and accomplish the Projects. If the State Financing Assistance is more than sufficient to carry out and accomplish the Projects (the "Excess State Financing Assistance"), and state or local circumstances require, the District may use the Excess State Financing Assistance to: (a) acquire, construct, install, equip and make other capital improvements to the District's facilities; (b) retire and/or defease a

portion of the Bonds or other outstanding bonds of the District; or (c) provide for other purposes, all as the Board may determine by resolution, after holding a public hearing thereon pursuant to RCW 28A.530.020.

<u>Section 8.</u> <u>Alteration of Expenditures</u>. If the Board shall subsequently determine that state or local circumstances, including, but not limited to, changed conditions or needs, regulatory considerations or incompatible development, should cause any alteration to the Projects, the District shall not be required to accomplish the Projects, and may apply the Bond Proceeds and/or State Financing Assistance (or any portion thereof) to: (a) other portions of the Projects; (b) acquire, construct, install, equip and make other capital improvements to the District's facilities; or (c) retire and/or defease a portion of the Bonds or other outstanding bonds of the District, all as the Board may determine by resolution after holding a public hearing thereon pursuant to RCW 28A.530.020.

<u>Section 9</u>. Form of Ballot Title. Pursuant to RCW 29A.36.071, the King County Prosecuting Attorney is requested to prepare the concise description of the aforesaid proposition for the ballot title in substantially the following form:

PROPOSITION 1

SHORELINE SCHOOL DISTRICT NO. 412

BONDS TO REBUILD SCHOOLS AND BUILD AN EARLY LEARNING CENTER

The Board of Directors of Shoreline School District No. 412 adopted Resolution No. 2016-19, concerning a proposition to enhance the learning environment and relieve overcrowding. This proposition would authorize the District to: rebuild Kellogg Middle School, Einstein Middle School and Parkwood Elementary School; build an Early Learning Center at the Children's Center Site that will house the District's mandatory Early Childhood Education program, as well as Shoreline Children's Center and Head Start programs; issue no more than \$250,000,000 of general obligation bonds maturing within 20 years; and levy annual excess property taxes to repay the bonds, all as provided in Resolution No. 2016-19. Should this proposition be:

Approved□ Rejected□

<u>Section 10</u>. <u>Authorization to Deliver Resolution to Auditor and Perform Other</u> <u>Necessary Duties</u>. The Secretary or her designee is directed to: (a) present a certified copy of this resolution to the Auditor no later than December 16, 2016; and (b) perform such other duties as are necessary or required by law to submit to the District's voters at the aforesaid special election, for their approval or rejection, the proposition of whether the District shall issue the Bonds to pay costs of the Projects and levy annual excess property taxes to pay and retire the Bonds.

Section 11. Notices Relating to Ballot Title. For purposes of receiving notice of the exact language of the ballot title required by RCW 29A.36.080, the Board hereby designates (a) the Deputy Superintendent (Marla S. Miller), telephone: 206.393.4514; fax: 206.393.4204; email:

<u>marla.miller@shorelineschools.org;</u> and (b) bond counsel, Foster Pepper PLLC (Jim McNeill), telephone: 206.447.5339; fax 800.533.2284; email: jim.mcneill@foster.com, as the individuals to whom the Auditor shall provide such notice. The Secretary is authorized to approve changes to the ballot title, if any, deemed necessary by the Auditor or the King County Prosecuting Attorney.

Section 12. Authorization to Request Participation in Washington State School District Credit Enhancement Program Authorized. The Board hereby finds and determines that, if the District receives voter approval to issue the Bonds in the manner described in this resolution, it will be in the best interests of the District's taxpayers to request the State of Washington's guaranty for payment of the Bonds under chapter 39.98 RCW, the Washington State School District Credit Enhancement Program. Accordingly, the Board hereby requests the State Treasurer to issue a Certificate of Eligibility to the District pledging the full faith, credit, and taxing power of the State of Washington to guarantee the payment, when due, of the principal of and interest on the Bonds pursuant to chapter 39.98 RCW and the rules promulgated thereunder by the State Finance Committee. The Board designates the Secretary and/or the Deputy Superintendent as the District officials authorized to file with the State Treasurer, on behalf of the District, the request for a Certificate of Eligibility.

<u>Section 13</u>. <u>Authorization to Request Authority to Issue Tax Credit Bonds</u>. To the extent the Board deems it necessary and advisable to issue all or a portion of the Bonds as Tax Credit Bonds, the Board hereby (a) authorizes the District to request authorization from Office of the Superintendent of Public Instruction ("OSPI"), if applicable, to issue such Bonds as Tax Credit Bonds for the purpose of paying costs of the Projects, and (b) designates the Secretary and/or the Deputy Superintendent as the District officials authorized to prepare, sign and submit to OSPI the appropriate applications (or other required forms or documents) to issue the Tax Credit Bonds.

<u>Section 14</u>. <u>General Authorization and Ratification</u>. The Secretary, the Deputy Superintendent, the President of the Board, other appropriate officers of the District and bond counsel, Foster Pepper PLLC, are severally authorized and directed to take such actions and to execute such documents as in their judgment may be necessary or desirable to effectuate the provisions of this resolution. All actions taken prior to the effective date of this resolution in furtherance of and not inconsistent with the provisions of this resolution are hereby ratified and confirmed in all respects.</u>

<u>Section 15</u>. <u>Severability</u>. If any provision of this resolution shall be declared by any court of competent jurisdiction to be invalid, then such provision shall be null and void and shall be separable from the remaining provisions of this resolution and shall in no way affect the validity of the other provisions of this resolution, of the Bonds or of the levy or collection of the taxes pledged to pay and retire the Bonds.

Section 16. Effective Date. This resolution shall become effective immediately upon its adoption.

[Remainder of page intentionally left blank; signature page follows]

ADOPTED by the Board of Directors of Shoreline School District No. 412, King County, Washington, at a regular open public meeting thereof, held this 10th day of October, 2016, the following Directors being present and voting in favor of the resolution.

SHORELINE SCHOOL DISTRICT NO. 412 KING COUNTY, WASHINGTON

David Wilson, President

Deborah Ehrlichman, Vice President

Michael Jacobs, Director

Richard Nicholson, Director

Richard Potter, Director

ATTEST:

REBECCA L. MINER Secretary to the Board of Directors

CERTIFICATE

I, REBECCA L. MINER, Secretary to the Board of Directors (the "Board") of Shoreline School District No. 412, King County, Washington (the "District"), hereby certify as follows:

1. The foregoing Resolution No. 2016-19 (the "Resolution") is a full, true and correct copy of the Resolution duly adopted at a regular meeting of the Board held at the regular meeting place thereof on October 10, 2016, as that Resolution appears on the minute book of the District, and the Resolution is now in full force and effect; and

2. A quorum of the members of the Board was present throughout the meeting and a sufficient number of members of the Board present voted in the proper manner for the adoption of the Resolution.

IN WITNESS WHEREOF, I have hereunto set my hand this 10th day of October, 2016.

SHORELINE SCHOOL DISTRICT NO. 412 KING COUNTY, WASHINGTON

REBECCA L. MINER Secretary to the Board of Directors

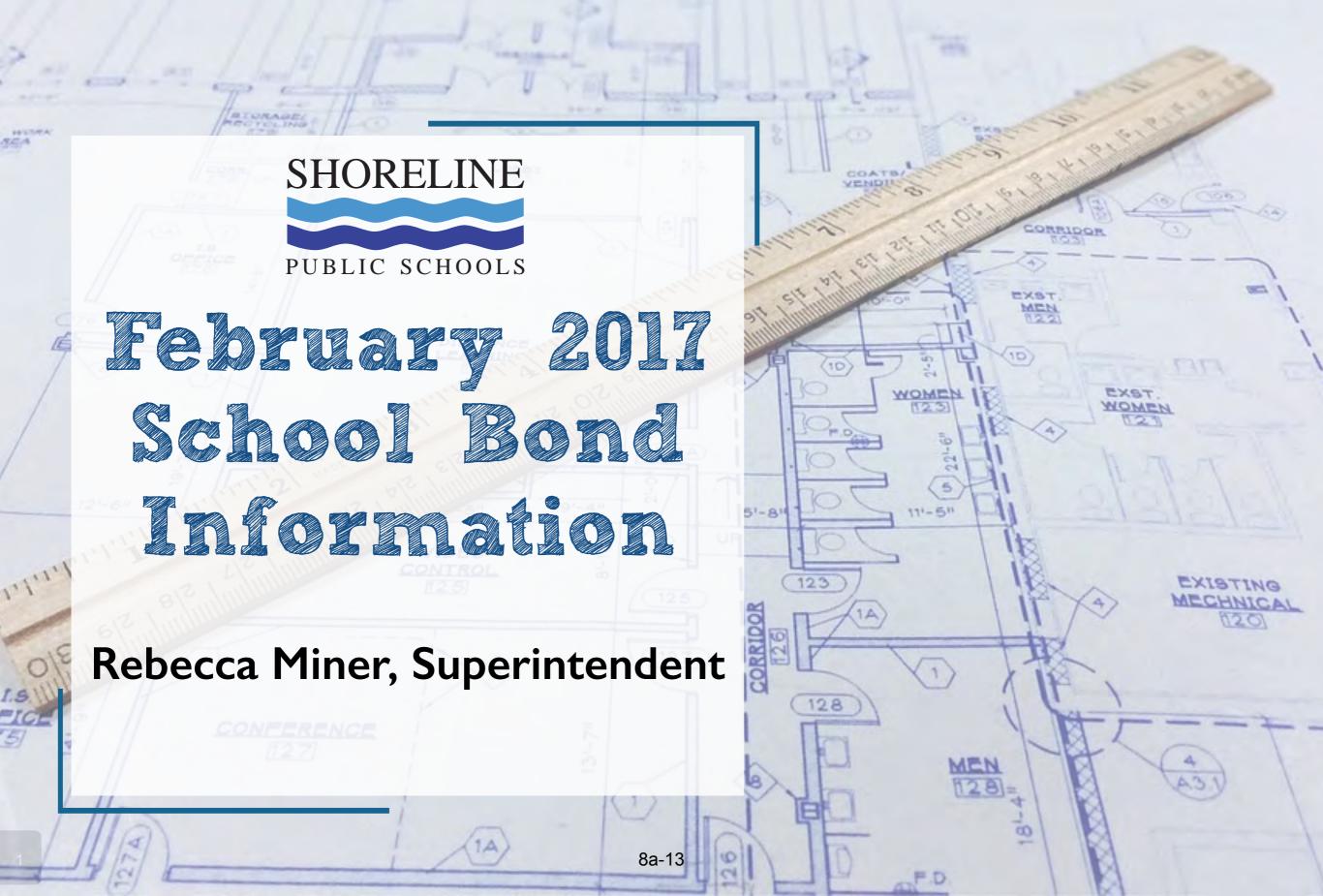
PROPOSITION 1

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Approved	
Rejected	



School Funding: Bonds vs. Levies

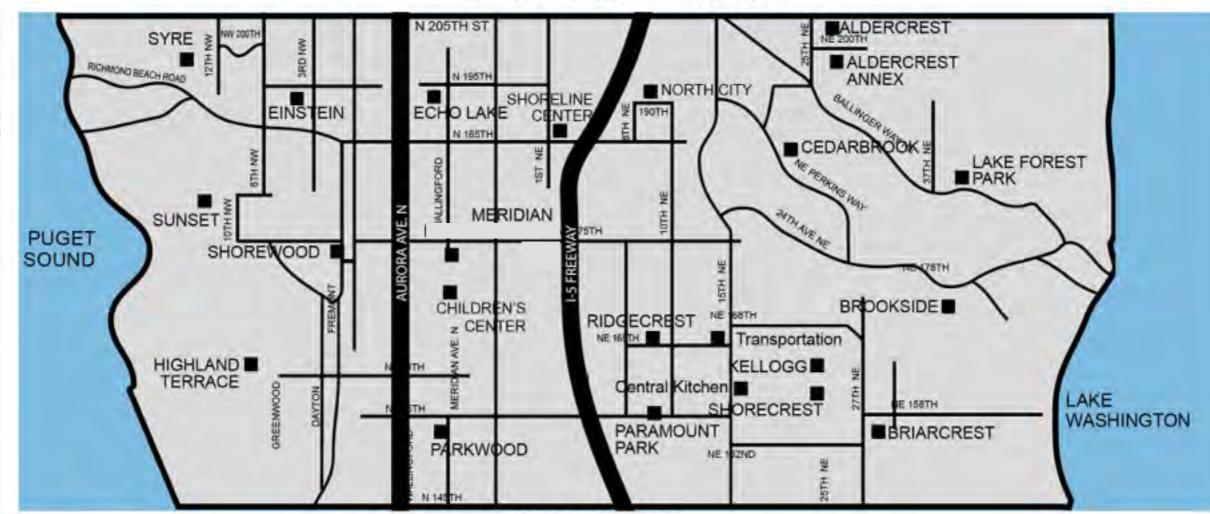
Bonds are for Building

- Bonds fund the building and modernization of schools
- Bonds are financed over a long period of time-typically 15 or 20 years
- Bond dollars cannot pay for programs or day-to-day support and expenses
- 60+ percent voter approval to pass

Levies are for Learning and Student Activities

- Classroom support
- Student programs
- Regular ongoing maintenance of facilities
- Technology
- Transportation
- 50+ percent voter approval to pass

Our Facilities and Land Bank



KING/SNOHOMISH COUNTY LINE

SEATTLE CITY LIMITS

2010 Bond Projects

\$150 million bond to rebuild Shorewood and Shorecrest High Schools passed with a 62.5 percent approval rate.

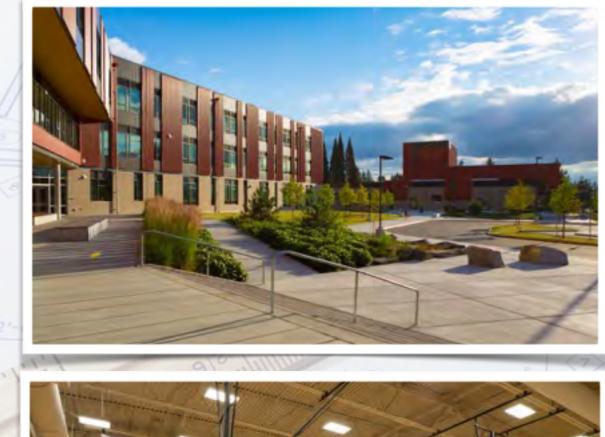


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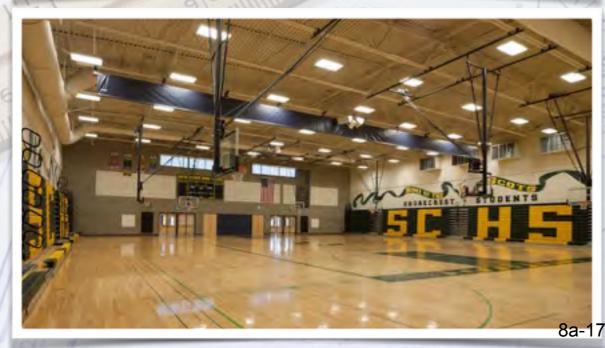
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Shorecrest High School









Research and Planning Meetings

Board Meetings w/ **Future Shoreline Reports**

Instructional Meetings 3/30/16 2/23/16

3/8/16

3/15/16

3/22/16

3/29/16

4/12/16

Facilities Meetings

	_		
10/20/1/	Sabaal	Conodity	Donort
10/20/14	SCHOUL	Capacity	nedoll

- **Enrollment Study** 4/27/15
- 7/15/15 **Building Condition Report**
- 9/28/15 Next Steps
- 1/11/16 Capacity and Study Recommendation
- 5/9/16 Instructional Program Planning Report
- 6/6/16 Facility Planning Report
- 6/20/16 Facility Planning Bond Recommendation
- 9/26/16 **Bond Resolution First Reading**

10/10/16 Bond Resolution Approved

4/6/16 4/13/16 4/27/16 5/11/16

VOTE ON FEB. 14, 2017

Instructional Program and Configuration Considerations Instructional Program Planning Committee

During the 2015-2016 school year Shoreline Public Schools made a commitment to evaluate future instructional program configurations to meet the needs of students.

To accomplish this goal, the Instructional Program Planning Committee (IPPC) was formed to make recommendations to the Superintendent and her cabinet. The specific topics that the committee addressed were:

- Preschool configuration
- Highly Capable programs configuration
- Grade band configuration







IPPC Recommendations Early Learning Programs

The IPPC recommended the district's early learning programs (tuition based, Head Start and Early Childhood Education) be co-located on a single site for the purpose of increasing capacity, learning opportunities and school readiness for Shoreline students.

Grade Band Configuration

The IPPC recommended that a 6/7/8 middle school configuration would best support the instructional and social-emotional needs of Shoreline students. Additionally, they recommended careful study and involvement of stakeholders in shaping best practices for Shoreline 6/7/8 middle school models.

Facilities Planning Committee

Charge of the Committee

Gain an understanding of:

- Enrollment: Trends, Long-Range Projections, School Capacity, Potential for Class Size Reduction Opportunities
- Building Condition Data
- Financing School Construction
- Instructional Program Planning Committee Recommendations

Develop a Facilities Recommendation



Facilities Planning Committee

Committee Members

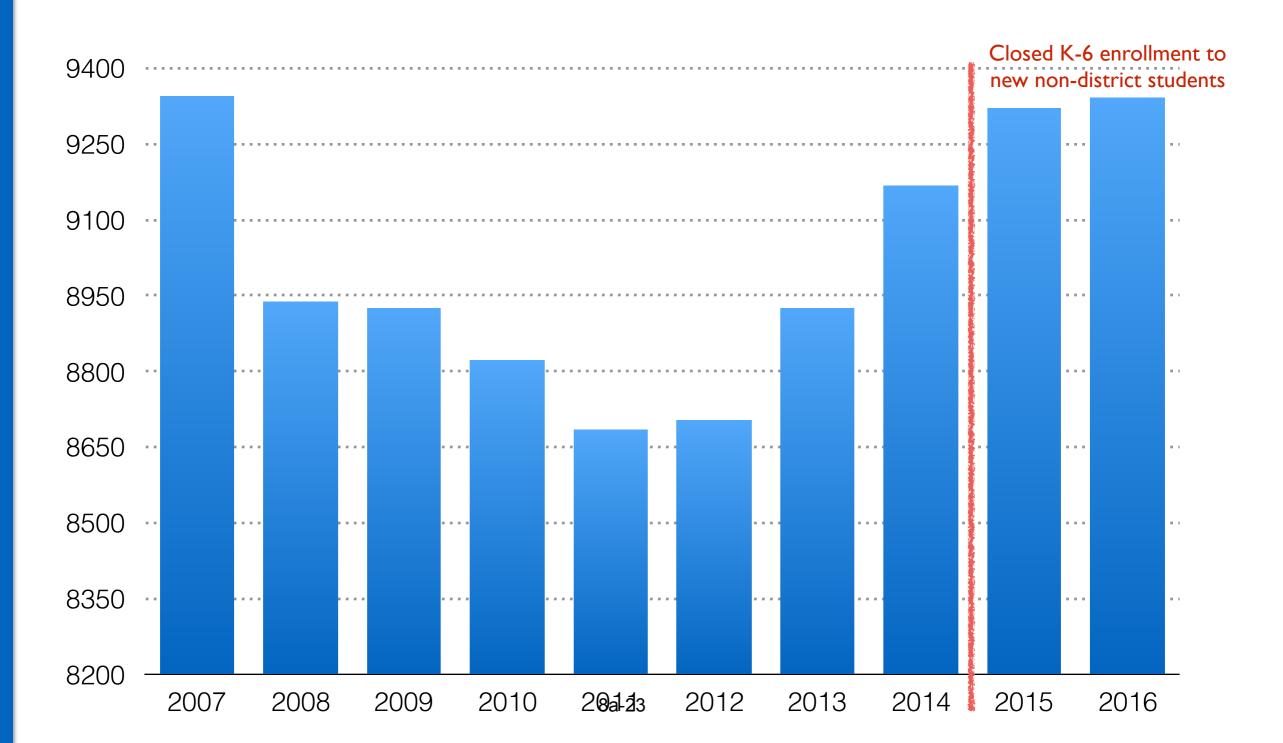
- 1. Parents/Community: Silje Sodal, LFP
- 2. Parents/Community: Brad Sheffield, HT
- 3. Parents/Community: Linda Tsai, HC/SY
- 4. Parents/Community: Mark Speidel, K-8
- 5. Parents/Community: Jaime Lopez, EMS/SY
- 6. Parents/Community: Rachel Belfield, SCC
- 7. Parents/Community: Cindy Pridemore
- 8. MS Principals: Rebbecah Emanuel, EMS
- 9. MS Principals: Lisa Gonzalez, KMS
- 10. EL Principals: Ann Torres, PW
- 11. EL Principals: Aimee Miner, LFP
- 12. SCA: Don Dalziel, Athletics etc.
- 13. SCA: Gene Wachtel, CTE
- 14. SCA: Jenny Parks, SCC
- 15. SCA: Hillery Clark, ECE/Head Start

- 16. SCCA: Pam Wright, SC
- 17. SEA: Julie Fredrickson, SY (6th)
- 18. SEA: J.T. Maschman, EMS (SpEd)
- 19. SEA: Pam Simpson, KMS (Math)
- 20. SEA: Lyn Sherry
- 21. SESPA: Heather Hahn, BC
- 22. SESPA: Leslie Buchanan, EMS
- 23. SEIU: Dan Setterberg, Transportation
- 24. SEIU: Dan Prince, EMS Custodian
- 25. Maintenance: Gene Erikson
- 26. Equity: Tanisha Brandon-Felder
- 27. PIO: Curtis Campbell
- 28. Facilities: Dan Stevens
- 29. District Administrator: Brian Schultz
- 30. District Administrator: Marla Miller

8a-22

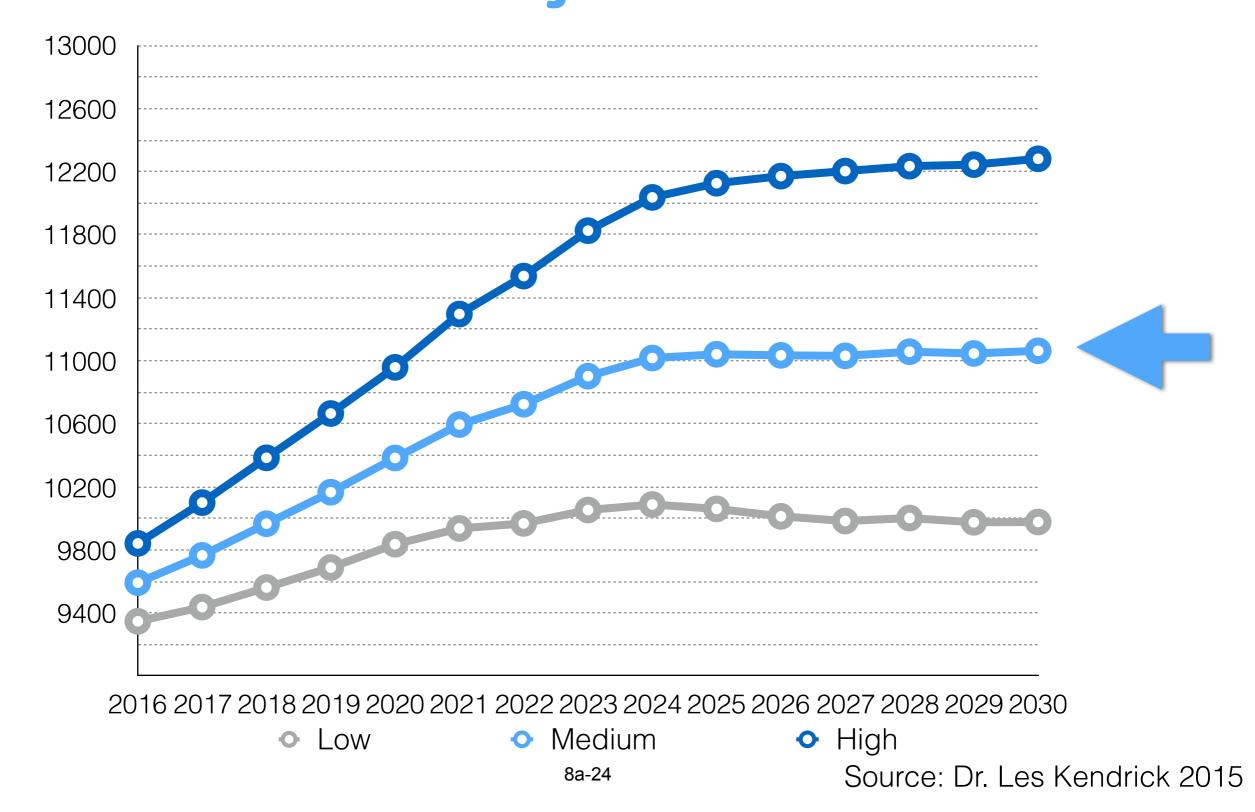


Enrollment Trend 2007-2016 (Headcount)



We Are Growing Enrollment Projections 2016-2030

Attachment C



We Are Growing 2016-17 Elementary Classroom Capacity

1.25.4

CORR SI	LODBY	P D COATE/	1000
School		Capacity	IB 2
Meridian Park		82%	SI
Brookside		92.2%	
Lake Forest Park		92.9%	
Ridgecrest		99%	WOM
Highland Terrace		99%	1
Syre		99%	
Briarcrest		100%	A
Parkwood		100%	
Cascade K-8		102%	1
Echo Lake		110%	£2
Total		96.4%	
1	8a-25		
	School Meridian Park Brookside Brookside Lake Forest Park Ridgecrest Ridgecrest Highland Terrace Syre Briarcrest Briarcrest Parkwood Cascade K-8 Echo Lake	School Meridian Park Brookside Brookside Lake Forest Park Ridgecrest Highland Terrace Syre Briarcrest Darkwood Cascade K-8 Echo Lake Total	SchoolCapacityMeridian Park82%Brookside92.2%Lake Forest Park92.9%Ridgecrest99%Highland Terrace99%Syre99%Briarcrest100%Parkwood100%Cascade K-8102%Echo Lake110%Total96.4%

Purpose of Feb. 14, 2017 Bond

Alleviate elementary overcrowding and prepare for state-funded class size reductions

Provide learning environments to support student achievement

Expand and enhance early learning opportunities Design new buildings to enhance school safety and security

Proposed Projects

Rebuild Kellogg Middle School

Built 1952, Remodeled 1986

Construct an Early Learning Center at SLCC Site

Built 1956

Rebuild Einstein Middle School



Built in 1968, Remodeled 1992

Rebuild Parkwood Elementary School



Shoreline Children's Center Building Conditions



Fiberglass clerestory (natural light) panels

- Drainage periodic backups and localized flooding
- Roof poor drainage, excessive weathering
- Windows fiberglass clerestory panels at gym in poor condition
- Exterior Walls brick cracking in some locations, poor siding
- Exterior Windows single pane glazing, rotting wood frames
- Exterior Doors not ADA compliant
- Interior Doors some sticking, not ADA compliant
- Flooring original tile in poor to fair condition
- Ceilings original tiles stained
- Plumbing poor piping, slow drainage, discolored water
- Ventilation poor to none at most spaces
- Electrical system undersized
- Worn out casework splinters
- Kitchen most equipment not used, installed residential equipment





Failing siding and roofing
Built in 1956

12.5)



No ADA Hardware

8a-28

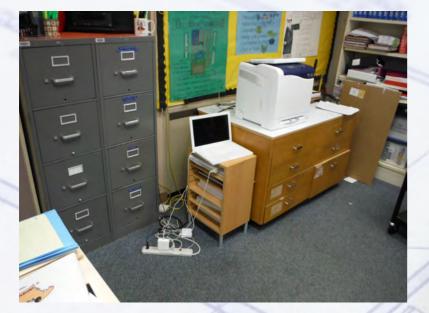


Exposed wood



Single glazed, sill rot Source: Brian Poppe, HPK

Parkwood Elementary Building Conditions



Electrical – not enough outlets

- Site some settlement at utility pipes
- Site drainage inadequate during heavy rains
- Windows single pane glazing
- Floors some slab cracking
- Floors carpet needs replaced
- Doors gym partition wearing out, some doors not ADA
- Fire Suppression partial system, incomplete coverage
- Ventilation poor ventilation and cooling
- HVAC Controls mismatched systems, some not working
- Plumbing broken fixture, rusty water at kitchen, slow drains
- Normal wear and tear: doors, hardware, furnishings, kitchen



Plumbing & wall cracks

Built in 1960, Remodeled in 1987



Single panes

8a-29

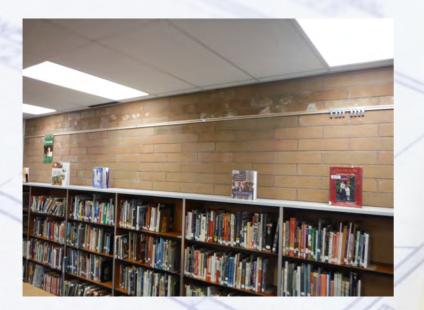


Worn carpet



Failing gym partition Source: Brian Poppe, HPK

Einstein Middle School Building Conditions



Masonry walls - poor insulation

- Masonry walls poor insulation
- Windows single pane glazing, leaking at some windows
- Roofing worn surfacing
- Flooring cracking/buckling at science buildings
- Wall Finishes worn and flaking
- Voice Equipment obsolete, static
- Kitchen cooler door warped, oven controls are an issue



Roofing - surface wearing out



Ceilings – water stains



Floors – cracks and surface wear

Built in 1968, Remodeled 1992 8a-30

Source: Brian Poppe, HPK

Kellogg Middle School Building Conditions



Art Building – window panels

- Nearly every ceiling has stains or signs of repairs
- Windows single pane glazing, leaking at some windows
- Roofing worn surfacing, signs of leakage
- Windows fiberglass panels at art building not secure
- Windows leaks at some windows, some single glazed
- Exterior Walls cracking and peeling at plaster
- Exterior Walkways exposed wood structure rotting
- Wall Finishes worn and flaking
- Floors cracking through flooring at commons/cafeteria
- Kitchen cooler door warped, oven controls are an issue
- Heating boiler is undersized, room controls are an issue
- Storm Drainage water backs up through asphalt by boiler







VIDEO







Roofing

Roof leaks

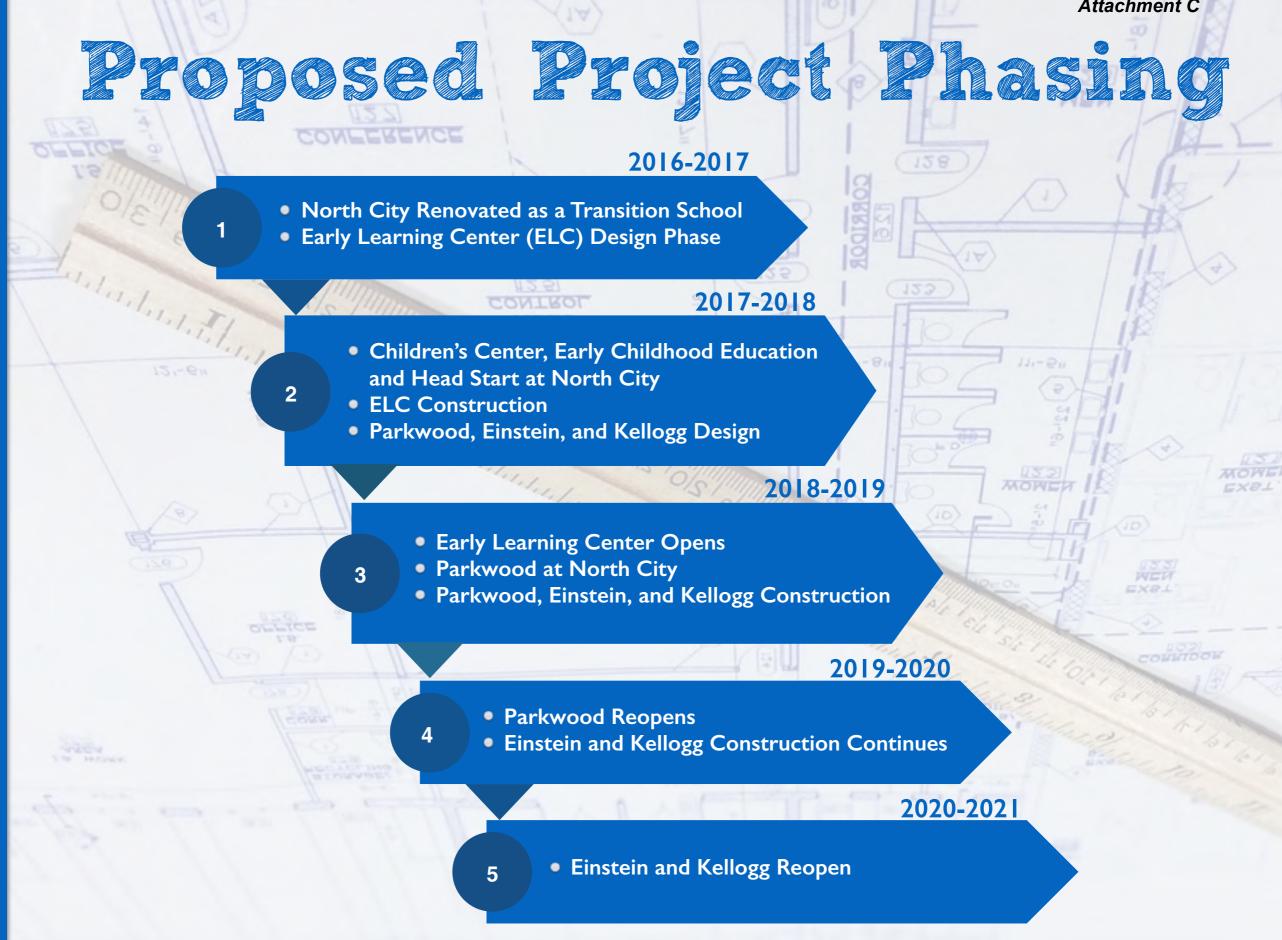
Built in 1952, Remodeled 1986 8a-31

Pipe leaks

Roof leaks

THE

Source: Brian Poppe, HPK



Proposed Bond Costs Total Bond Revenue Requested

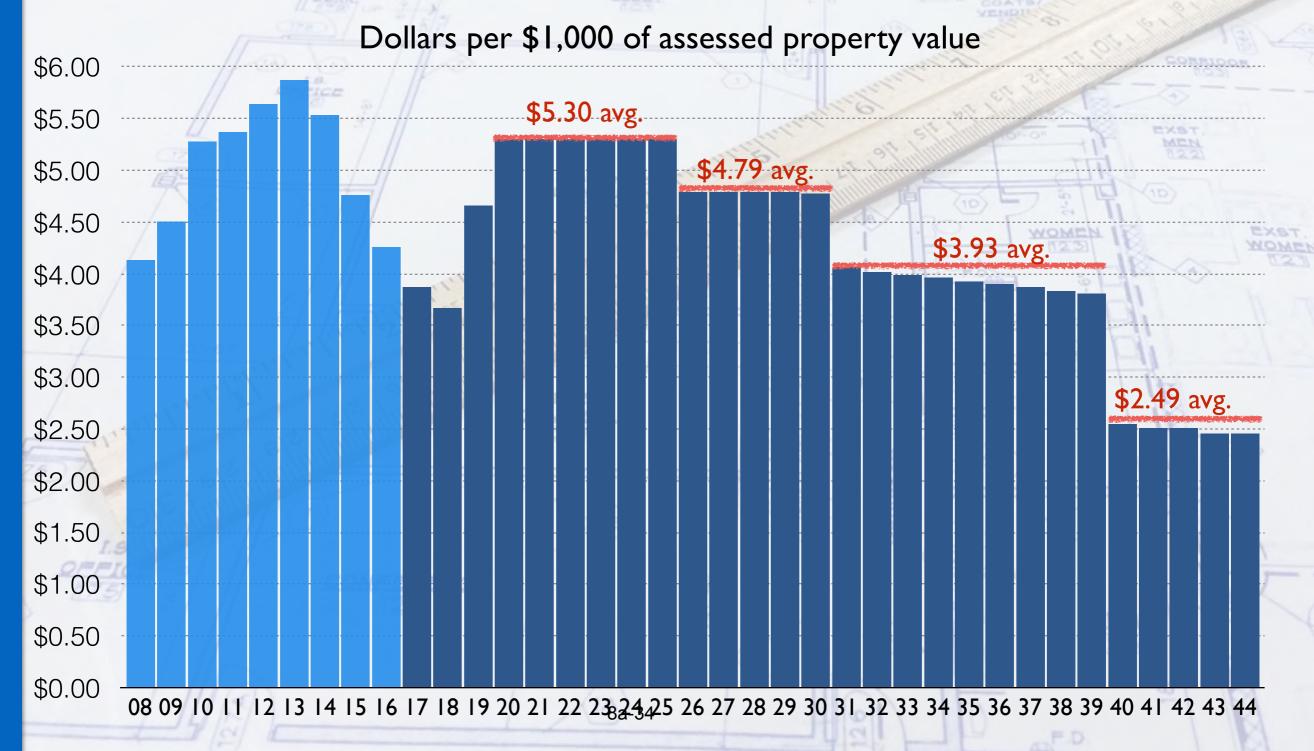
\$250 Million Local Property Tax

Estimated 10% State Match

Source: OSPI

Total School Tax Rates Actual 2008-2016 School Tax Rates

Projected 2017-2044 School Tax Rates if Bond Passes



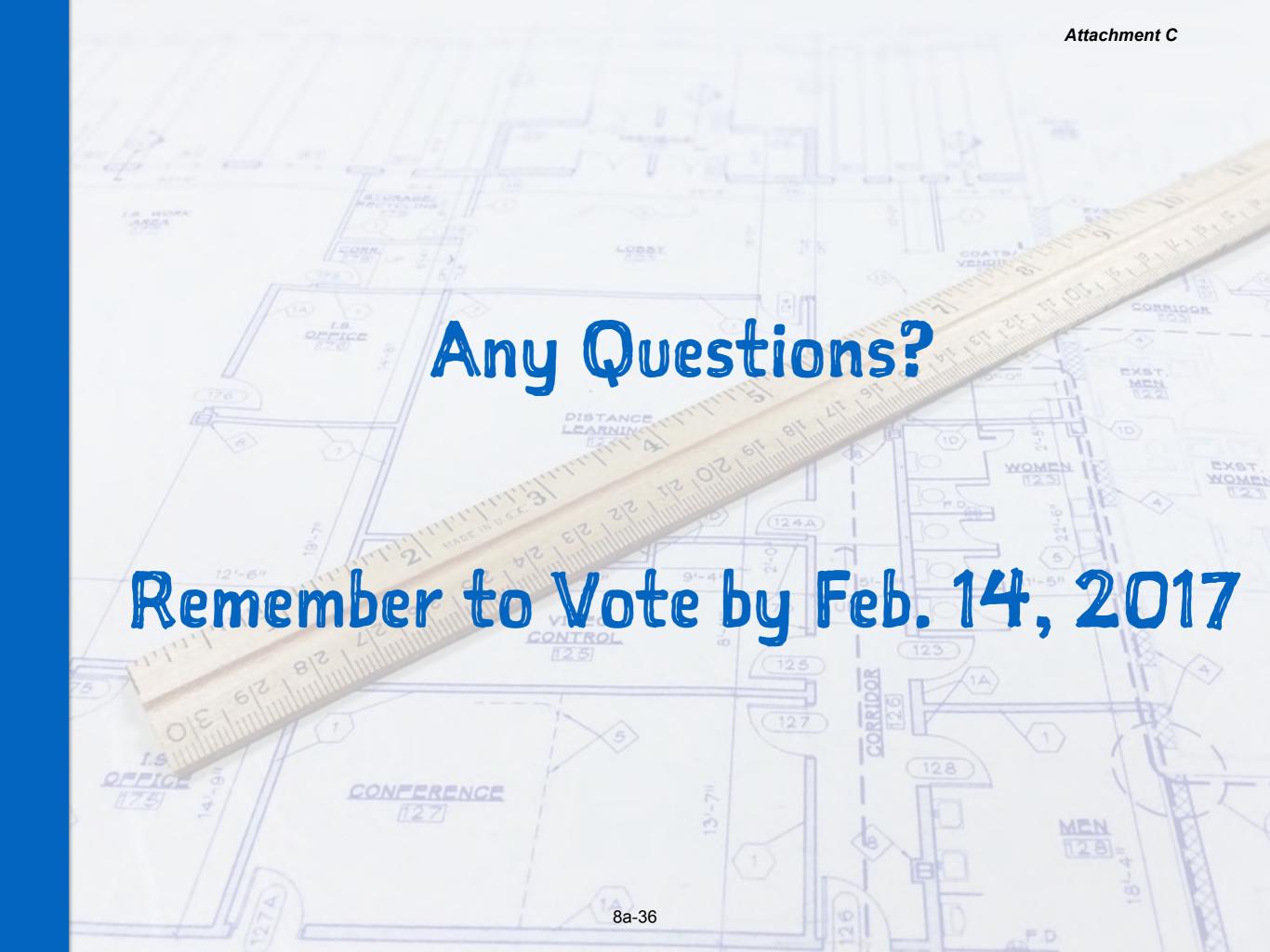
Calculating Your School Tax Rates

2020-2025 Estimated Average (Assessed Home Value) X 0.00530 = Annual School Tax

2026-2030 Estimated Average (Assessed Home Value) X 0.00479 = Annual School Tax

2031-2039 Estimated Average (Assessed Home Value) X 0.00393 = Annual School Tax

2040-2044 Estimated Average (Assessed Home Value) X 0.00249 = Annual School Tax



CITY COUNCIL AGENDA ITEM

CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Adoption of Ordinance No. 758 Adopting the 2017 Budget, the 2017 Fee Schedule, the 2017 Salary Schedule, and the 2017-2022 Capital Improvement Plan		
DEPARTMENT:	Administrative Services		
PRESENTED BY:	Sara Lane, Administrative Services Director		
	Rick Kirkwood, Budget Supervisor		
ACTION:	<u>X</u> Ordinance Resolution Motion Discussion Public Hearing		

PROBLEM/ISSUE STATEMENT:

The City must adopt its budget for 2017 by December 31, 2016. Proposed Ordinance No. 758 adopts the 2017 Budget including the City's appropriations, as amended, for 2017 (Attachment A); the 2017 salary schedules (Attachments B and C); the 2017 fee schedule (Exhibit A); the 2017-2022 Capital Improvement Plan (Exhibit B); and, the 2017 portion of the 2017-2022 Capital Improvement Plan.

The City Manager presented the 2017 Proposed Budget to the City Council on October 10, 2016. Department budget presentations were provided to the City Council on October 17 and October 24. A presentation of the proposed 2017-2022 Capital Improvement Plan (CIP) was also made on October 24. A public hearing on the 2017 Proposed Budget and 2017-2022 CIP was held on November 7. A public hearing with special emphasis on revenue sources, including the 2017 regular and excess property tax levies, was held on November 14. A final budget workshop was also held on November 14. Throughout this process the City Council has diligently exercised its fiduciary and policy setting roles, asking questions and affirming its intentions.

The 2017 salary schedules attached to the November 14 staff report did not reflect the passage of Initiative 1433 regarding the statewide minimum wage. Attachment C to this staff report presents the draft proposed extra help pay table with the lowest step starting at \$11.00.

Since this report is being distributed prior to the City Council meeting on November 14, any changes to the proposed budget that are recommended by City Council during the November 14 meeting will be included in the final ordinance that will be presented to the City Council for adoption on November 21. Staff will also amend this staff report accordingly if needed.

FINANCIAL IMPACT:

The City's 2017 Proposed Budget as presented to the City Council on October 10 was balanced in all funds with appropriations totaling \$86.352 million and resources totaling \$87.615 million; however, the impact of the change to the 2017 Fee Schedule for the Surface Water Utility recommended by staff would result in appropriations totaling \$86.204 million and resources totaling \$87.319 million. Proposed appropriations for the Operating Funds total \$49.588 million, which account for 57.5% of the total budget. Proposed appropriations for the Debt Service Funds total \$3.634 million, which account for 4.2% of the total budget. Proposed appropriations for the Capital Funds total \$25.595 million, which account for 29.7% of the total budget. Proposed appropriations for the Transportation Impact Fees Fund total \$0.221 million, which account for 0.3% of the total budget.

At this time, the City's only Enterprise Fund is the Surface Water Utility. Proposed appropriations, as amended, for the Surface Water Utility total \$6.097 million, which account for 7.1% of the total budget. This includes Surface Water activities relating to both operating and capital projects.

The remaining portion of the 2017 Proposed Budget comprises the Internal Service Funds. Proposed appropriations for Internal Service Funds total \$1.069 million, which account for 1.2% of the total budget.

The proposed 2017-2022 Capital Improvement Plan is balanced as required by the Growth Management Act and totals \$65,736,394 million with the six-year totals for each fund presented, as follows:

Captial Fund	2017 Budget	2018 Est.	2019 Est.	2020 Est.	2021 Est.	2022 Est.	Total
Facilities & Parks	8,618,743	1,831,143	1,353,074	1,041,304	1,044,066	1,053,782	14,942,112
Facilities Major Maintenance	96,000	147,513	124,032	124,032	124,032	124,032	739,641
Transportation	16,880,010	8,697,104	2,509,442	1,964,015	2,091,066	2,246,869	34,388,506
Surface Water Utility	3,214,299	2,119,479	4,512,646	2,133,194	2,357,728	1,328,789	15,666,135
CIP Total by Year	28,809,052	12,795,239	8,499,194	5,262,545	5,616,892	4,753,472	65,736,394

RECOMMENDATION

Staff recommends that Council approve Ordinance No. 758 adopting the 2017 Budget including the City's appropriations for 2017, salary schedule, fee schedule, 2017-2022 Capital Improvement Plan, and 2017 portion of the 2017-2022 Capital Improvement Plan.

ATTACHMENTS:

Attachment A: Proposed Ordinance No. 758 Attachment A - Exhibit A: 2017 Fee Schedule Attachment A - Exhibit B: 2017-2022 Capital Improvement Plan Program Summary Attachment B: Draft Proposed Salary Schedule for Exempt and Non-Exempt Employees Attachment C: Draft Proposed Extra Help Pay Table – Non-Exempt Positions

Approved By: City Manager **DT** City Attorney **MK**

ORDINANCE NO. 758

AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON, ADOPTING THE ANNUAL BUDGET OF THE CITY OF SHORELINE FOR THE YEAR 2017 AND ADOPTING THE 2017-2022 SIX YEAR CAPITAL FACILITIES PLAN.

WHEREAS, the Revised Code of Washington (RCW), Chapter 35A.33, requires the City to adopt an annual budget and provides procedures for the adoption of said budget; and

WHEREAS, the Growth Management Act, RCW 36.70A.070(3) and 36.70A.130(2), requires a six–year plan for financing capital facilities (CIP) and permits amendment of the City's Comprehensive Plan to occur concurrently with the adoption of the city budget; and

WHEREAS, a proposed budget for fiscal year 2017 has been prepared, filed, and submitted to the City Council in a timely manner for review. Public hearings were advertised and held on November 7, 2016 and November 14, 2016 for the purposes of fixing the final budget, including a public hearing on revenues held on November 14, 2016, and the City Council has deliberated and has made adjustments and changes deemed necessary and proper; now therefore

THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. 2017 Budget Adopted. The 2017 Final Budget for the City of Shoreline for the period January 1, 2017 through December 31, 2017 as set forth in the 2017 Proposed Budget, as amended, is hereby adopted.

Section 2. Summary of Revenues and Expenditures. The budget sets forth totals of estimated revenues and estimated expenditures of each separate fund, and the aggregate totals for all such funds, as summarized as follows:

Fund	Appropriations
General Fund	\$45,968,252
Street Fund	1,718,950
Code Abatement Fund	100,000
State Drug Enforcement Forfeiture Fund	214,043
Public Art Fund	86,580
Federal Drug Enforcement Forfeiture	300,397
Fund	
Property Tax Equalization Fund	500,799
Federal Criminal Forfeiture Fund	785,151
Transportation Impact Fees Fund	221,400
Revenue Stabilization Fund	\$0
Unlimited Tax GO Bond 2006	1,710,375
Limited Tax GO Bond 2009	1,662,817
Limited Tax GO Bond 2013	260,948
General Capital Fund	8,618,743
City Facility-Major Maintenance Fund	96,000

Fund	Appropriations
Roads Capital Fund	16,880,010
Surface Water Utility Fund	6,097,221
Vehicle Operations & Maintenance Fund	453,123
Equipment Replacement Fund	511,387
Unemployment Fund	17,500
Total Appropriations	\$86,203,696

Section 3. Repeal, Chapter 3.01. Shoreline Municipal Code Chapter 3.01 *Fee Schedule* is repealed in its entirety and replaced with a new Chapter 3.01 *Fee Schedule* is adopted as set forth in Exhibit A attached hereto.

Section 4. CIP Adoption. The *Capital Improvement Plan (2017-2022)* is adopted as set forth in Exhibit B attached hereto.

Section 5. Copies of Budget to be Filed. The City Clerk is directed to transmit a complete copy of the Final Budget as adopted by the City Council to the Division of Municipal Corporations in the Office of the State Auditor and to the Association of Washington Cities as required by RCW 35A.33.075.

Section 6. Corrections by City Clerk or Code Reviser. Upon approval of the City Attorney, the City Clerk and/or the Code Reviser are authorized to make necessary corrections to this ordinance, including the corrections of scrivener or clerical errors; references to other local, state, or federal laws, codes, rules, or regulations; or ordinance numbering and section/subsection numbering and references.

Section 7. Severability. Should any section, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this ordinance be preempted by state or federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.

Section 8. Effective Date. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. The ordinance shall take effect and be in full force January 1, 2017.

ADOPTED BY THE CITY COUNCIL ON NOVEMBER 21, 2016.

Christopher Roberts, Mayor

ATTEST:

Jessica Simulcik-Smith City Clerk **APPROVED AS TO FORM:**

Margaret King City Attorney

9a-4

Date of Publication:, 2016Effective Date:January 1, 2017

Exhibit A

3.01.010 Planning and Community Development

		2016 Fee Schedule	
		Fee Based on \$161.25 Per Hour	1
	Type of Permit Application		2017 Fee Schedule
۹.	BUILDING		
	Valuation (The Total Valuation is the "Building pe 108.3 of the International Building Code.	rmit valuations" as delineated in section R108.3 of	the International Residential Code and section
	1. \$0 - \$8,000 <u>\$10,000.00</u>	1 hour minimum (\$161.25 per hour)	\$187.00
		\$75 for the first \$2,000.00 + \$14 for each additional 1,000.00, or fraction thereof, to and including \$25,000.00 (1 hour minimum)	\$75 for the first \$2,000.00 + \$14.00 for each additional 1,000.00, or fraction thereof, to and including \$25,000.00
	3. \$25,000. <u>01</u> - \$50,000.00	\$397 for the first \$25,000.00 + \$11 for each additional \$1,000.00, or fraction thereof, to and including \$50,000.00.	3397 for the first $25,000.00 + 11.00$ for each additional $1,000.00$, or fraction thereof, to and including $50,000.00$.
	4. \$50,000. <u>01</u> - \$100,000.00	\$672 for the first \$50,000.00 + \$9 for each additional \$1,000.00, or fraction thereof, to and including \$100,000.00.	\$672 for the first \$50,000.00 + \$9.00 for each additional \$1,000.00, or fraction thereof, to and including \$100,000.00.
	5. \$100,000. <u>01</u> - \$500,000.00	\$1,122 for the first \$100,000.00 + \$7 for each additional \$1,000.00, or fraction thereof, to and including \$500,000.00.	\$1,122 for the first \$100,000.00 + \$7 for each additional \$1,000.00, or fraction thereof, to and including \$500,000.00.
	6. \$500,000. <u>01</u> - \$1,000,000.00	\$3,922 for the first \$500,000.00 + \$5 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.00.	\$3,922 for the first \$500,000.00 + \$5 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.00.
	7. \$1,000,000. <u>01</u> +	\$6,422 for the first \$1,000,000.00 + \$3.15 for each additional \$1,000.00, or fraction thereof.	\$6,422 for the first \$1,000,000.00 + \$4 for each additional \$1,000.00, or fraction thereof.
	8. Building/Structure Plan Review	65% of the building permit fee	65% of the building permit fee
	9. Civil Plan Review, Commercial (if applicable)	Hourly rate, 5 Hour Minimum \$806.25	Hourly rate, 12 Hour Minimum \$2,244.00
	10. Civil Plan Review, Residential (if applicable)	Hourly rate, 3 Hour Minimum \$483.75	Hourly rate, 4 Hour Minimum \$748.00
	11. Floodplain Permit	Hourly rate, 1-hour minimum \$161.25	\$200.00
	12. Floodplain Variance	Hourly rate, 3 Hour Minimum \$483.75	\$561.00
	13. Demolition, Commercial	Hourly rate, 3 Hour Minimum \$483.75	\$1,600.00
	14. Demolition, Residential	Hourly rate, 1-hour minimum \$161.25	\$600.00
	15. Zoning Review		Hourly rate, 1-hour minimum \$187.00
	<u>16.</u> Temporary Certificate of Occupancy (TCO)- Single-Family		<u>\$187.00</u>
	17. Temporary Certificate of Occupancy		<u>\$561.00</u>
	(TCO)- Other		
<u>.</u>	ELECTRICAL 1. Electrical Permit	Permit fee described in WAC 296-46B-905, plus a 20% administrative fee	Permit fee described in WAC 296-46B-905, plu a 20% administrative fee
).	FIRE - CONSTRUCTION		I
	1. Automatic Fire Alarm System:	1	
	a. Existing System		
	New or relocated devices up to 5	Hourly rate, 1-hour minimum \$161.25	\$187.00
	New or relocated devices 6 up to 12	Hourly rate, 3-hour minimum \$483.75	\$561.00
	Each additional new or relocated device over 12	\$6.50 per device	\$6.50 per device
	b. New System	Hourly rate, 4-hour minimum \$645	\$748.00
	c. Each additional new or relocated device over 30	\$6.50 per device	\$6.50 per device

	2016 Fee Schedule	
		4
Type of Permit Application	Fee Based on \$161.25 Per Hour	2017 Eas Sabadula
Type of Permit Application 2. Fire Extinguishing Systems:	1	2017 Fee Schedule
a. Commercial Cooking Hoods		
1 to 12 flow points	Hourly rate, 3-hour minimum \$483.75	\$561.00
More than 12	Hourly rate, 4-hour minimum \$645	\$748.00
<u>b.</u> Other Fixed System Locations	Hourly rate, 4-hour minimum \$645	\$748.00
3 Fire Pumps:		\$110.00
a. Commercial Systems	Hourly rate, 4-hour minimum \$645	\$748.00
4. Commercial Flammable/Combustible Lig		\$110.00
a. Aboveground Tank Installations		
First tank	Hourly rate, 2-hour minimum \$322.50	\$374.00
Additional	Hourly rate, 1-hour minimum \$161.25	\$187.00
b. Underground Tank Installations	Houry rate, 1 Hour minimum \$101.20	\$101.00
First tank	Hourly rate, 2-hour minimum \$322.50	\$374.00
Additional	Hourly rate, 1-hour minimum \$161.25	\$187.00
c. Underground Tank Piping (with new tank)	Hourly rate, 2-hour minimum \$322.50	\$374.00
d. Underground Tank Piping Only (vapor	Hourly rate, 3-hour minimum \$483.75	\$561.00
recovery)		\$001.00
e. Underground Tank Removal	•	
First tank	Hourly rate, 2-hour minimum \$322.50	\$374.00
Additional Tank	Hourly rate, 0.5 Hours \$80.63 per additional tank	\$94.00 per additional tank
5. Compressed Gas Systems (exception: m		
a. Excess of quantities in IFC Table 105.6.9	Houriy rate, 2-nour minimum \$322.50	\$374.00
6. High-Piled Storage:		
a. Class I – IV Commodities:		
501 – 2,500 square feet	Hourly rate, 2-hour minimum \$322.50	\$374.00
2,501 – 12,000 square feet	Hourly rate, 3-hour minimum \$483.75	\$561.00
Over 12,000 square feet	Hourly rate, 4-hour minimum \$645	\$748.00
b. High Hazard Commodities:		
501 – 2,500 square feet	Hourly rate, 3-hour minimum \$483.75	\$561.00
Over 2,501 square feet	Hourly rate, 5-hour minimum \$806.25	\$935.00
7 Underground Fire Mains and Hydrants	Hourly rate, 3-hour minimum \$483.75	\$561.00
8. Industrial Ovens:	T	
Class A or B Furnaces	Hourly rate, 2-hour minimum \$322.50	\$374.00
Class C or D Furnaces	Hourly rate, 4-hour minimum \$645	\$748.00
9. LPG (Propane) Tanks:		
Commercial, less than 500-Gallon	Hourly rate, 2-hour minimum \$322.50	\$374.00
Capacity Commercial, 500-Gallon+ Capacity	Hourly rate, 3-hour minimum \$483.75	\$561.00
Residential 0 – 500-Gallon Capacity		
	Hourly rate, 1-hour minimum \$161.25	\$187.00
Spray Booth	Hourly rate, 4-hour minimum \$645	\$748.00
0. Sprinkler Systems (each riser):	Hours rate E hour minimum \$200.05 - the \$2.00	1025 00 plup \$2.00 por bood
a. New Systems	Hourly rate, 5-hour minimum \$806.25, plus \$3.00 per head	\$935.00, plus \$3.00 per head
b. Existing Systems		1
1 – 10 heads	Hourly rate, 3-hour minimum \$483.75	\$561.00
11 – 20 heads	Hourly rate, 4-hour minimum \$645	\$748.00
11 - 20 110 aus		
More than 20 heads	Hourly rate, 5-hour minimum \$806.25, plus \$3.00	\$935.00. plus \$3.00 per head

		Fee Schedules	
		2016 Fee Schedule	
		Fee Based on \$161.25 Per Hour	
	Type of Permit Application		2017 Fee Schedule
	c. Residential (R-3) 13-D System		
	1 – 30 heads	Hourly rate, 3-hour minimum \$483.75	\$561.00
	More than 30 heads	Hourly rate, 3-hour minimum \$483.75, plus \$3.00 per head	\$561.00, plus \$3.00 per head
	Voluntary 13-D Systems in residencies when not otherwise required	Hourly rate, 1-hour minimum \$161.25	\$187.00
	11. Standpipe Systems	Hourly rate, 4-hour minimum \$645	\$748.00
	12. Emergency Power Supply Systems:		
	10 kW - 50 kW	Hourly rate, 3-hour minimum \$483.75	\$561.00
	> 50 kW	Hourly rate, 5-hour minimum \$806.25	\$935.00
	13. Temporary Tents and Canopies	Hourly rate, 1-hour minimum \$161.25	\$187.00
	14. Fire Review -Single-Family		\$94.00
	15. Fire Review -Other		Hourly rate, 1-hour minimum \$187.00
	16. Fire Review -Subdivision		Hourly rate, 1-hour minimum \$187.00
D.	MECHANICAL		1
	1. Residential Mechanical System	4 pieces of equipment), \$11.50 per piece of equipment over 4	\$187.00 (including 4 pieces of equipment), \$12.00 per piece of equipment over 4
	2. Commercial Mechanical System	Hourly rate, 3-hour minimum (\$483.75) (including 4 pieces of equipment), \$11.50 per piece of equipment over 4	\$500.00 (including 4 pieces of equipment), \$12.00 per piece of equipment over 4
	 All Other Mechanical <u>Plan Review</u> (Residential and Commercial) 	Hourly rate, 1-hour minimum \$161.25	Hourly rate, 1-hour minimum \$187.00
Ε.	PLUMBING	-	•
	1. Plumbing System	Hourly rate, 1-hour minimum (\$161.25) (including 4 fixtures), \$11.50 per fixture over 4	\$187.00) (including 4 fixtures), \$12.00 per fixture over 4
	2. Gas Piping System standalone permit	Hourly rate, 1-hour minimum (\$161.25) (including 4 outlets), \$11.50 per outlet over 4	\$187.00 (including 4 outlets), \$12.00 per outlet over 4
	 Gas Piping as part of a plumbing or mechanical permit 	\$11.50 per outlet (when included in outlet count)	\$12.00 per outlet (when included in outlet count)
	 Backflow Prevention Device - standalone permit 	Hourly rate, 1-hour minimum (\$161.25) (including 4 devices), \$11.50 per devices over 4	\$187.00 (including 4 devices), \$12.00 per devices over 4
	5. Backflow Prevention Device as part of a plumbing systems permit	\$11.50 per device (when included in fixture count)	\$12.00 per device (when included in fixture count
	6. All Other Plumbing Plan Review		Hourly rate, 1-hour minimum \$187.00
	(Residential and Commercial)		
F.	ENVIRONMENTAL REVIEW Environmental Checklist (SEPA):		
	1. Single-Family <u>SEPA Checklist</u>	Hourly rate, 10-hour minimum \$1,612.50	\$3,000.00
	2. Multifamily/Commercial <u>SEPA Checklist</u>	Hourly rate, 15-hour minimum \$2,418.75	\$4,500.00
	3. Environmental Impact Statement Review	Hourly rate, 35-hour minimum \$5,643.75	\$7,800.00
~		Hoarry rate, 55 Hour minimum 45,045.75	w,,000.00
G.	LAND USE 1. Accessory Dwelling Unit	Hourty rate 1 hour minimum \$464.95	00 0082
		Hourly rate, 1-hour minimum \$161.25	\$800.00 \$1,500.00
	2. Administrative Design Review	Hourly rate, 1-hour minimum \$161.25	\$1,500.00
	3. Adult Family Home	Hourly rate, 2-1/2-hour minimum \$403.13	\$450.00
	 Comprehensive Plan Amendment – Site Specific <u>(Note: may be combined with</u> <u>Rezone public hearing.)</u> 	Hourly rate, 60-hour minimum (\$9,675), plus public hearing (\$2,476.75)	\$16,500.00, plus public hearing (\$3,500.00)
	5. Conditional Use Permit (CUP)	Hourly rate, 30-hour minimum \$4,837.50	\$7,000.00
	6. Critical Areas Reasonable Use Permit (CARUP)	Hourly rate, 60-hour minimum (\$9,675), plus- public hearing (\$2,476.75)	
	7. Critical Areas Special Use Permit (CASUP)	Hourly rate, 60-hour minimum (\$9,675), plus- public hearing (\$2,476.75)	

		2016 Fee Schedule	
		Fee Based on \$161.25 Per Hour	7
	Type of Permit Application		2017 Fee Schedule
	8. Historic Landmark Review	Hourly rate, 1-hour minimum \$161.25	\$380.00
	9. Bed and Breakfast, Boarding House	Hourly rate, 1-hour minimum \$161.25	
	10. Interpretation of Development Code	Hourly rate, 1-hour minimum \$161.25	\$700.00
	11. Master <u>Development</u> Plan	Hourly rate, 60-hour minimum (\$9,675), plus public hearing (\$2,476.75)	\$25,000.00, plus public hearing (\$3,500.00)
	12. Changes to a Master Development Plan		<u>\$12,500.00, plus public hearing (\$3,500)</u>
2.	13. Planned Action Determination	Hourly rate, 1-hour minimum \$161.25	\$320.00
3.	14. Rezone	Hourly rate, 60-hour minimum (\$9,675), plus public hearing (\$2,476.75)	\$16,200.00, plus public hearing (\$3,500.00)
4 .	15. SCTF Special Use Permit (SUP)	Hourly rate, 60-hour minimum (\$9,675), plus public hearing (\$2,476.75)	\$14,600.00, plus public hearing (\$3,500.00)
5.	16. Sign Permit - Building Mounted, Awning, Driveway Signs	Hourly rate, 2-hour minimum \$322.50	\$400.00
	17. Sign Permit - Monument/Pole Signs		<u>\$800.00</u>
6.	18. Special Use Permit	Hourly rate, 60-hour minimum (\$9,675), plus public hearing (\$2,476.75)	\$14,600.00, plus public hearing (\$3,500.00)
7.	19. Street Vacation	Hourly rate, 60-hour minimum (\$9,675), plus public hearing (\$2,476.75)	\$10,300.00, plus public hearing (\$3,500.00)
8.	<u>20.</u> Temporary Use Permit (TUP)	Hourly rate, 2-hour minimum \$322.50	\$1,500.00
9.	<u>21. Deviation from Variance</u> Engineering Standards	Hourly rate, 3-hour minimum \$483.75	Hourly rate, <u>8</u> -hour minimum <u>\$1,496.00</u>
0.	22. Variances - Zoning	Hourly rate, 30-hour minimum \$4,837.50	\$8,500.00
	23. Transitional Encampment		<u>\$0.00</u>
	24. Lot Line Adjustment	Hourly rate, 3-hour minimum \$483.75	\$1,500.00
	25. Lot Merger		<u>\$374.00</u>
١.	CRITICAL AREAS FEES	•	
	1. Critical Area Field Signs	\$6.50 per sign	\$6.50 per sign
	2. Critical Areas Review		Hourly rate, 2-hour minimum \$374.00
	3. Critical Areas Monitoring Inspections (Review of three reports and three		<u>\$1,800.00</u>
	inspections.) <u>4. Critical Areas Reasonable Use Permit</u> (CARUP)	Hourly rate, 60-hour minimum (\$9,675), plus public hearing (\$2,476.75)	13,500.00, plus public hearing (\$3,500.00)
	5. Critical Areas Special Use Permit (CASUP)	Hourly rate, 60-hour minimum (\$9,675), plus public hearing (\$2,476.75)	13,500.00, plus public hearing (\$3,500.00)
 . .	MISCELLANEOUS FEES		
	1. Critical Area Field Signs	\$6.50 per sign	
-	 Permit Fee for Work Commenced Without a Permit 	Twice the Applicable Permit Fee	Twice the Applicable Permit Fee
÷	 Expedited Review – Building or Site Development Permits 	Twice the applicable plan review fee(s)	Twice the applicable plan review fee(s)
÷	3. All Other Fees Per Hour	Hourly rate, 1-hour minimum \$161.25	Hourly rate, 1-hour minimum \$187.00
.	<u>4.</u> Multiple Family Tax Exemption Application Fee	Hourly rate, 3-hour minimum (\$483.75) for processing land use permits plus current King County Assessors fee for administering the Multiple Family Tax Exemption program	\$350.00 for processing land use permits, plus current King County Assessors fee for administering the Multiple Family Tax Exemption program
).	 Extension of the Conditional Certificate for the Multiple Family Tax Exemption 	\$161.25	\$187.00
<u>.</u>	6. Pre-application Meeting	Mandatory pre-application meeting \$483.75 Optional pre-application meeting \$161.25	Mandatory pre-application meeting \$440.00; Optional pre-application meeting \$187.00
	7. Transportation Impact Analysis (TIA) Review (less than 20 trips)		\$200.00
	8. Transportation Impact Analysis (TIA)		<u>\$1,100.00</u>

			1
		2016 Fee Schedule	
		Fee Based on \$161.25 Per Hour	
	Type of Permit Application		2017 Fee Schedule
	9. Transportation Impact Analysis (TIA)		<u>\$187.00</u>
	Review - additional review per hour		
<u>J.</u>	RIGHT-OF-WAY	1	
	1. <u>Right-of-Way Utility Blanket Permits</u>		<u>\$187.00</u>
-	 <u>2.</u> Right-of-Way Use 	Hourly rate, 1-hour minimum \$161.25	Hourly rate, 3-hour minimum \$561.00
-	3. Right-of-Way Site	Hourly rate, 2-hour minimum \$322.50	Hourly rate, 4-hour minimum \$748.00
	4. Right-of-Way Special Events		<u>\$935.00</u>
- <u>Κ.</u>	SHORELINE SUBSTANTIAL DEVEL		
	1. Shoreline Conditional Permit Use	Hourly rate, 30-hour minimum \$4,837.50	\$7,200.00
	2. Shoreline Exemption	Hourly rate, 2-hour minimum \$322.50	\$470.00
	3. Shoreline Variance	Hourly rate, 30-hour minimum (\$4,837.50), plus public hearing if required (\$2,476.75)	\$10,000.00, plus public hearing if required (\$3,500.00)
	Substantial Development Permit (based on valua	tion):	
	1. up to \$10,000	Hourly rate, 15-hour minimum \$2,418.75	\$2,500.00
	2. \$10,000 to \$500,000	Hourly rate, 34-hour minimum \$5,482.50	\$6,000.00
	3. over \$500,000	Hourly rate, 60-hour minimum \$9,675	\$10,000.00
EL.	SITE DEVELOPMENT		
	1. Clearing and/or Grading Permit		Hourly rate, 3-hour minimum \$561.00
	2. Subdivision Construction	Hourly rate, 12-hour minimum \$1,935	Hourly rate, 10-hour minimum \$1,870.00
	3. <u>Clearing and Grading Inspection - Sum of</u> <u>Cut and Fill Yardage:</u>		
	4. 50-500 CY without drainage conveyance		\$187.00
	5. 50-500 CY with drainage conveyance		\$400.00
	6. <u>501-5,000 CY</u>		\$800.00
	7. <u>5001-15,000 CY</u>		\$1,600.00
	8. <u>More than 15,000 CY</u>		\$4,200.00
	1. Grading	Hourly rate, 3-hour minimum \$483.75	+)
	2. Clearing	Hourly rate, 3-hour minimum \$483.75	
	9. Tree Removal	Hourly rate, 1-hour minimum \$161.25	\$187.00
	4. Landscaping	Hourly rate, 3-hour minimum \$483.75	Hourly rate, 3-hour minimum \$561.00
	5. Parking Lot	Hourly rate, 3-hour minimum \$483.75	Hourly rate, 3-hour minimum \$561.00
	_	Houry rate, 5 hour minimum \$403.75	Houry rate, 5 hour minimum \$501.00
<u>. IVI .</u>	SUBDIVISIONS	Llourly rate 6 hour minimum \$067.50	\$5,700.00
	1. Binding Site Plan	Hourly rate, 6-hour minimum \$967.50	
	2. Lot Line Adjustment	Hourly rate, 3-hour minimum \$483.75	\$1,500.00
3.	2. Preliminary Short Subdivision	Hourly rate, 30-hour minimum (\$4,837.50) for two lot short subdivision plus 3-hour minimum (\$483.75) for each additional lot	(\$500.00) for each additional lot
4.	3. Final Short Subdivision	Hourly rate, 8-hour minimum \$1,290	\$1,900.00
5.		Hourly rate, 39-hour minimum (\$6,288.75) for five lot subdivision plus 3-hour minimum (\$483.75) for each additional lot, plus public hearing (\$2,476.75)	
6.	5. Final Subdivision	Hourly rate, 30-hour minimum \$4,837.50	\$7,300.00
7.	<u>6.</u> Changes to Preliminary Short or Formal Subdivision	Hourly rate, 12-hour minimum \$1,935	\$3,700.00
	7. Multiple Buildings		Hourly rate, 10-hour minimum \$1,870.00

2016 Fee Schedule	
Fee Based on \$161.25 Per Hour	1
	2017 Fee Schedule
Additional review of fees may be assessed if plan revisions are incomplete, corrections not completed, the original scope of the project has changed, or scale and complexity results in review hours exceeding the minimums identified in this schedule. Fees will be assessed at \$161.25 per hour, minimum of one hour.	Additional review of fees may be assessed if pla revisions are incomplete, corrections not completed, the original scope of the project has changed, or scale and complexity results in review hours exceeding the minimums identified in this schedule. Fees will be assessed at \$187.00 per hour, minimum of one hour.
Reinspection fees may be assessed if work is incomplete, corrections not completed or the allotted time is depleted. Fees will be assessed at \$161.25 per hour, minimum one hour.	Reinspection fees may be assessed if work is incomplete, corrections not completed or the allotted time is depleted. Fees will be assessed a \$187.00 per hour, minimum one hour.
	<u>\$250.00</u>
	•
paid or collected. no work has been done under a permit issued in acc when an application for a permit for which a plan revi	ew fee has been paid is withdrawn or canceled
	Additional review of fees may be assessed if plan revisions are incomplete, corrections not completed, the original scope of the project has changed, or scale and complexity results in review hours exceeding the minimums identified in this schedule. Fees will be assessed at \$161.25 per hour, minimum of one hour. Reinspection fees may be assessed if work is incomplete, corrections not completed or the allotted time is depleted. Fees will be assessed

responsible for initiating the work without a permit. Any fee waiver request must be submitted in writing by the current property owner prior to permit issuance and detail the unpermitted work related to the dates of property ownership.

[Ord. 737 § 1 (Exh. A), 2016; Ord. 728 § 3 (Exh. A), 2015; Ord. 699 § 3 (Exh. A), 2014; Ord. 678 § 1, 2013 (Exh. A); Ord. 650 § 3, 2012; Ord. 646 § 2, 2012; Ord. 641 § 1, 2012; Ord. 629 § 1, 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 §§ 3(a), 3(b) (Exh. B), 2010; Ord. 563 § 3 (Exh. B), 2009; Ord. 528 § 3 (Exh. A), 2008; Ord. 486 § 3, 2007; Ord. 451 § 1, 2006; Ord. 426 § 4, 2006]

3.01.015 Transportation Impact Fees

2016 Fee Schedule 2017 Fee					
		Impact Fee Po		Impact Fee Per Unit @	
ITE Code	Land Use Category/Description	\$6,80	4.62 per Trip	\$7,22	24.12 per Trip
Rate Table					
90	Park-and-ride lot w/ bus svc	3,164.15	per parking space	3,359.22	per parking space
110	Light industrial	8.64	per square foot	9.18	per square foot
140	Manufacturing	6.51	per square foot	6.91	per square foot
151	Mini-warehouse	2.32	per square foot	2.47	per square foot
210	Single family house (includes townhouse and duplex)	6,185.39	per dwelling unit	6,566.72	per dwelling unit
220	Apartment (includes accessory dwelling unit)	4,007.92	per dwelling unit	4,255.01	per dwelling unit
230	Condominium	4,069.16	per dwelling unit	4,320.02	per dwelling unit
240	Mobile home park	2,890.60	per dwelling unit	3,068.80	per dwelling unit
251	Senior housing	1,322.81	per dwelling unit	1,404.36	per dwelling unit
254	Assisted Living	606.28	per bed	643.66	per bed
255	Continuing care retirement	1,973.34	per dwelling unit	2,094.99	per dwelling unit
310	Hotel	4,135.16	per room	4,390.09	per room
320	Motel	3,294.12	per room	3,497.19	per room
444	Movie theater	12.97	per square foot	13.76	per square foot
492	Health/fitness club		per square foot		per square foot
530	School (public or private)	5.02	per square foot		per square foot
540	Junior/community college	13.13	per square foot	13.94	per square foot
	Church		per square foot		per square foot
565	Day care center	32.43	per square foot	34.43	per square foot
590	Library	16.39	per square foot	17.40	per square foot
	Hospital		per square foot		per square foot
710	General office	11.95	per square foot		per square foot
720	Medical office	21.72	per square foot	23.06	per square foot
731	State motor vehicles dept	104.67	per square foot		per square foot
732	United States post office	24.98	per square foot	26.51	per square foot
820	General retail and personal services (includes shopping center)	9.04	per square foot	9.60	per square foot
841	Car sales	16.63	per square foot	17.66	per square foot
850	Supermarket	24.70	per square foot	26.22	per square foot
	Convenience market-24 hr		per square foot		per square foot
854	Discount supermarket		per square foot		per square foot
	Pharmacy/drugstore		per square foot		per square foot
	Bank		per square foot		per square foot
	Restaurant: sit-down		per square foot		per square foot
934	Fast food		per square foot		per square foot
	Coffee/donut shop		per square foot		per square foot
	Quick lube shop		per service bay		per service bay
	Gas station	24,085.79		25,570.66	
	Automated car wash		per square foot		per square foot
		1			
Administra			Fee Schedule	-	Fee Schedule
1	Administrative Fee - All Applicable Projects	Hourly rate, 1 \$161.25	1- hour minimum	Hourly rate, \$187	1- hour minimun
2	Administrative Fee - Impact fee estimate/preliminary determination	Hourly rate, 1 \$161.25	1- hour minimum	Hourly rate, \$187	1- hour minimun
3	Administrative Fee - Independent fee calculation		1- hour minimum		1- hour minimun
4	Administrative Fee - Deferral Program		1- hour minimum		1- hour minimun

Administrative fees shall not be credited against the impact fee.

Administrative fees applicable to all projects shall be paid at the time of building permit issuance.

Administrative fees for impact fee estimates or preliminary determination shall be paid at the time the request is submitted to the city.

Administrative fees for independent fee calculations shall be paid prior to issuance of the director's determination.

[Ord. 737 § 2 (Exh. A), 2016; Ord. 728 § 3 (Exh. A), 2015; Ord. 720 § 1, 2015; Ord. 704 § 1, 2015; Ord. 699 § 3 (Exh. A), 2014; Ord. 690 § 2 (Exh B), 2014]

3.01.020 Fire - Operational

	2016 Fee Schedule	
Type of Permit Application	Fee Based on \$161.25 Per Hour	2017 Fee Schedule
FIRE - OPERATIONAL		2017 Fee Schedule
1. Aerosol Products	Hourly rate, 1-hour minimum \$161.25	\$187.00
2. Amusement Buildings	Hourly rate, 1-hour minimum \$161.25	\$187.00
3. Carnivals and Fairs	Hourly rate, 1-hour minimum \$161.25	\$187.00
4. Combustible Dust-Producing Operations	Hourly rate, 1-hour minimum \$161.25	\$187.00
5. Combustible Fibers	Hourly rate, 1-hour minimum \$161.25	\$187.00
6. Compressed Gases	Hourly rate, 1-hour minimum \$161.25	\$187.00
7. Cryogenic Fluids	Hourly rate, 1-hour minimum \$161.25	\$187.00
8. Cutting and Welding	Hourly rate, 1-hour minimum \$161.25	\$187.00
9. Dry Cleaning (hazardous solvent)	Hourly rate, 1-hour minimum \$161.25	\$187.00
	-	\$187.00
10. Flammable/Combustible Liquid Storage/Handle/Use 11. Flammable/Combustible Liquid	Hourly rate, 1-hour minimum \$161.25	
Storage/Handle/Use - (add'l specs)	Add'I fee based on site specs	Add'I fee based on site specs
12. Floor Finishing	Hourly rate, 1-hour minimum \$161.25	\$187.00
13. Garages, Repair or Servicing - 1 to 5 Bays	Hourly rate, 1-hour minimum \$161.25	\$187.00
14. Garages, Repair or Servicing - (add'l 5 Bays)		\$94.00
15. Hazardous Materials	Hourly rate, 3-hour minimum \$483.75	\$561.00
 Hazardous Materials (including Battery Systems 55 gal>) 	Hourly rate, 1-hour minimum \$161.25	\$187.00
17. High-Piled Storage	Hourly rate, 1-hour minimum \$161.25	\$187.00
18. Hot Work Operations	Hourly rate, 1-hour minimum \$161.25	\$187.00
19. Indoor Fueled Vehicles	Hourly rate, 1-hour minimum \$161.25	\$187.00
20. Industrial Ovens	Hourly rate, 1-hour minimum \$161.25	\$187.00
21. LP Gas-Consumer Cylinder Exchange	\$88.50	\$94.00
22. LP Gas-Retail Sale of 2.5 lb or less	\$88.50	\$94.00
23. LP Gas-Commercial Containers (Tanks)	Hourly rate, 1-hour minimum \$161.25	\$187.00
 24. LP Gas-Commercial Containers, Temporary (Tanks) 	Hourly rate, 1-hour minimum \$161.25	\$187.00
25. Lumber Yard	Hourly rate, 1-hour minimum \$161.25	\$187.00
26. Misc Comb Material	Hourly rate, 1-hour minimum \$161.25	\$187.00
27. Open Flames and Candles	Hourly rate, 1-hour minimum \$161.25	\$187.00
28. Open Flames and Torches	Hourly rate, 1-hour minimum \$161.25	\$187.00
29. Places of Assembly 50 to 100	\$88.50	\$94.00
30. Places of Assembly up to 500	Hourly rate, 1-hour minimum \$161.25	\$187.00
31. Places of Assembly 501>	Hourly rate, 2-hour minimum \$322.50	\$374.00
32. Places of Assembly (addt'l assembly areas)	\$88.50	\$94.00
33. Places of Assembly - A-5 Outdoor	\$88.50	\$94.00
34. Places of Assembly - Outdoor Pools	\$88.50	\$94.00
35. Places of Assembly - Open Air Stadiums	Hourly rate, 1-hour minimum \$161.25	\$187.00
36. Pyrotechnic Special Effects Material	Hourly rate, 1-hour minimum \$161.25	\$187.00
 Pyrotechnic Special Effects Material (addt'l specs) 	Add'l fee based on site specs	Add'l fee based on site specs
38. Refrigeration Equipment	Hourly rate, 1-hour minimum \$161.25	\$187.00
39. Scrap Tire Storage	Hourly rate, 1-hour minimum \$161.25	\$187.00
40. Spraying or Dipping	Hourly rate, 1-hour minimum \$161.25	\$187.00
41. Waste Handling	Hourly rate, 1-hour minimum \$161.25	\$187.00
42. Wood Products	Hourly rate, 1-hour minimum \$161.25	\$187.00

[Ord. 728 § 3 (Exh. A), 2015; Ord. 699 § 3 (Exh. A), 2014; Ord. 678 § 3 (Exh. A), 2013]

3.01.100 Animal Licensing and Service Fees

Annual License	2017 Fee Schedule
A. PET - DOG OR CAT	
1. Unaltered	\$60.00
2. Altered	\$30.00
3. Juvenile pet	\$15.00
4. Discounted pet	\$15.00
5. Replacement tag	\$5.00
6. Transfer fee	\$3.00
 License renewal late fee – received 45 to 90 days following license expiration 	\$15.00
 License renewal late fee – received 90 to 135 days following license expiration 	\$20.00
 License renewal late fee – received more than 135 days following license expiration 	\$30.00
 License renewal late fee – received more than 365 days following license expiration 	\$30.00 plus license fee(s) for any year(s) that the pet was unlicensed
B. GUARD DOG 1. Guard dog registration	\$100.00
	\$100.00
C. ANIMAL RELATED BUSINESS 1. Hobby kennel and hobby cattery	\$50.00
	\$50.00
2. Guard dog trainer	\$50.00
3. Guard dog purveyor	\$250.00
 D. GUARD DOG PURVEYOR 1. If the guard dog purveyor is in possession of a valid animal she the fee for the guard dog purveyor license shall be reduced by t kennel or pet shop license. 	
 E. FEE WAIVER 1. The director of the animal care and control authority may waive for payment of outstanding licensing fees and late licensing pen when to do so would further the goals of the animal care and co public interest. In determining whether a waiver should apply, the director of the authority must take into consideration the total amount of the fee the gravity of the violation and the effect on the owner, the anima and control authority if the fee or fees or penalties are not waive 	alty fees, in whole or in part, ntrol authority and be in the e animal care and control es charged as compared with al's welfare and the animal care

[Ord. 728 § 3 (Exh. A), 2015; Ord. 699 § 3 (Exh. A), 2014; Ord. 678 § 1, 2013 (Exh. A); Ord. 650 § 3 (Exh. A), 2012; Ord. 595 § 3 (Att. B), 2011]

License	2016 Fee Schedule	2017 Fee Schedule
. BUSINESS LICENSE FEES - GENERAL		
1. Annual business license fee	\$40.00	\$40.00 Annual
The annual business license fee may be prorated as necessary to o	conform to SMC 5.05.060	
2. Penalty for late renewal as described in SMC 5.05.080	\$20.00	\$20.00 Annual
B. REGULATORY LICENSE FEES		
1. Regulated massage business	\$202.50	\$206.00 Per Year
2. Massage manager	\$44.00	\$45.00 Per Year
3. Public dance	\$139.00	\$141.00 Per Dance
4. Pawnbroker	\$647.25	\$659.00 Per Year
5. Secondhand Dealer	\$62.00	\$63.00 Per Year
6. Master solicitor	\$127.00	\$129.00 Per Year
7. Solicitor	\$31.75	\$32.00 Per Year
 * For a license requiring a fee of more than \$50.00, ten percent of the i 8. Adult cabaret operator 	\$647.25	\$659.00 Per Year
	φ011.20	4000.00 T 01 T 001
9 Adult cabaret manager	\$139.00	\$141 00 Per Year
 9. Adult cabaret manager 10. Adult cabaret entertainer Late fees for renewal of the above cabaret licenses: There shall be ass percentage of the adult cabaret license fee, on applications not made of 		\$141.00 Per Year \$141.00 Per Year Iditional charge, computed as a
10. Adult cabaret entertainer Late fees for renewal of the above cabaret licenses: There shall be ass	\$139.00 sessed and collected by the clerk an ac	\$141.00 Per Year
10. Adult cabaret entertainer Late fees for renewal of the above cabaret licenses: There shall be ass percentage of the adult cabaret license fee, on applications not made of	\$139.00 sessed and collected by the clerk an ac	\$141.00 Per Year
10. Adult cabaret entertainer Late fees for renewal of the above cabaret licenses: There shall be ass percentage of the adult cabaret license fee, on applications not made of Days Past Due	\$139.00 sessed and collected by the clerk an ac on or before said date as follows:	\$141.00 Per Year Iditional charge, computed as a
10. Adult cabaret entertainer Late fees for renewal of the above cabaret licenses: There shall be ass percentage of the adult cabaret license fee, on applications not made of Days Past Due 7-30	\$139.00 sessed and collected by the clerk an ac on or before said date as follows: 10%	\$141.00 Per Year dditional charge, computed as a 10%
10. Adult cabaret entertainer Late fees for renewal of the above cabaret licenses: There shall be ass percentage of the adult cabaret license fee, on applications not made of Days Past Due 7-30 31-60	\$139.00 sessed and collected by the clerk an ac on or before said date as follows: 10% 25% 100% \$647.25 Per Year/plus additional \$38 fee for	\$141.00 Per Year ditional charge, computed as a 10% 25% 100% \$657.75 Per Year/plus additional \$38 fee for fingerprin background checks for each
10. Adult cabaret entertainer Late fees for renewal of the above cabaret licenses: There shall be ass percentage of the adult cabaret license fee, on applications not made of Days Past Due 7-30 31-60 61 and over	\$139.00 sessed and collected by the clerk an ac on or before said date as follows: 10% 25% 100% \$647.25 Per Year/plus additional \$38 fee for fingerprint background	\$141.00 Per Year ditional charge, computed as a 10% 25% 100% \$657.75 Per Year/plus additional \$38 fee for fingerprin background checks for each
10. Adult cabaret entertainer Late fees for renewal of the above cabaret licenses: There shall be ass percentage of the adult cabaret license fee, on applications not made of Days Past Due 730 31-60 61 and over 11. Panoram Operator 12. Panoram premise 13. Panoram device	\$139.00 sessed and collected by the clerk an ac on or before said date as follows: 10% 25% 100% \$647.25 Per Year/plus additional \$38 fee for fingerprint background checks for each operator	\$141.00 Per Year ditional charge, computed as- 10% 25% 100% \$657.75 Per Year/plus additional \$38 fee for fingerpri background checks for each operator
 10. Adult cabaret entertainer Late fees for renewal of the above cabaret licenses: There shall be ass percentage of the adult cabaret license fee, on applications not made of Days Past Due 730 3160 61 and over 11. Panoram Operator 12. Panoram premise 13. Panoram device RenewalsLate fees for Adult cabaret and pPanoram licenses: On renewals for panoram licenses filed after December 31st, the clerk 	\$139.00 sessed and collected by the clerk an ac on or before said date as follows: 10% \$647.25 Per Year/plus additional \$38 fee for fingerprint background checks for each operator \$265.75 \$76.00	\$141.00 Per Year Iditional charge, computed as a 10% 25% 100% \$657.75 Per Year/plus additional \$38 fee for fingerpri background checks for each operator \$270.00 Per Year \$77.00 Per Year Per Device
 10. Adult cabaret entertainer Late fees for renewal of the above cabaret licenses: There shall be ass percentage of the adult cabaret license fee, on applications not made of Days Past Due 730 3160 61 and over 11. Panoram Operator 12. Panoram premise 13. Panoram device RenewalsLate fees for Adult cabaret and pPanoram licenses: On renewals for panoram licenses filed after December 31st, the clerk Days Past Due 	\$139.00 sessed and collected by the clerk an ac on or before said date as follows:	\$141.00 Per Year Iditional charge, computed as a 10% 25% 100% \$657.75 Per Year/plus additional \$38 fee for fingerprin background checks for each operator \$270.00 Per Year \$77.00 Per Year Device charge as follows:
10. Adult cabaret entertainer Late fees for renewal of the above cabaret licenses: There shall be ass percentage of the adult cabaret license fee, on applications not made of Days Past Due 730 31-60 61 and over 11. Panoram Operator 12. Panoram premise 13. Panoram device Renewals Late fees for Adult cabaret and pPanoram licenses: On renewals for panoram licenses filed after December 31st, the clerk Days Past Due 7-30	\$139.00 sessed and collected by the clerk an ac on or before said date as follows: 10% \$647.25 Per Year/plus additional \$38 fee for fingerprint background checks for each operator \$265.75 \$76.00 \$ shall assess and collect an additional 10%	\$141.00 Per Year Iditional charge, computed as a 10% 25% 100% \$657.75 Per Year/plus additional \$38 fee for fingerprin background checks for each operator \$270.00 Per Year \$270.00 Per Year \$270.00 Per Year Charge as follows: 10%
 10. Adult cabaret entertainer Late fees for renewal of the above cabaret licenses: There shall be ass percentage of the adult cabaret license fee, on applications not made of Days Past Due 730 3160 61 and over 11. Panoram Operator 12. Panoram premise 13. Panoram device RenewalsLate fees for Adult cabaret and pPanoram licenses: On renewals for panoram licenses filed after December 31st, the clerk Days Past Due 	\$139.00 sessed and collected by the clerk an ac on or before said date as follows:	\$141.00 Per Year Iditional charge, computed as a 10% 25% 100% \$657.75 Per Year/plus additional \$38 fee for fingerprin background checks for each operator \$270.00 Per Year \$77.00 Per Year Device charge as follows:

[Ord. 734 § 2, 2016; Ord. 728 § 3 (Exh. A), 2015; Ord. 699 § 3 (Exh. A), 2014; Ord. 650 § 3 (Exh. A), 2012; Ord. 625 § 4, 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 §§ 3(a), 3(b) (Exh. B), 2010; Ord. 563 § 4 (Exh. B), 2009]

3.01.210 Hearing Examiner Fees

	2016 Fee Schedule	2017 Fee Schedule
A. HEARING EXAMINER FEES	\$484.75	\$493.00

[Ord. 728 § 3 (Exh. A), 2015; Ord. 699 § 3 (Exh. A), 2014; Ord. 650 § 3 (Exh. A), 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 §§ 3(a), 3(b) (Exh. B), 2010; Ord. 528 § 3 (Exh. A), 2008; Ord. 486 § 3, 2007; Ord. 451 § 2, 2006]

3.01.220 Public Records

	2016 Fee Schedule	2017 Fee Schedule
 Black and white photocopies or scanned copies from paper up to 11 by 17 inches - if more than five pages 	\$0.15	\$0.15 Per Page
2. Black and white photocopies larger than 11 by 17 inches - City Produced	\$3.50	\$4.00 Per Page
3. Black and white photocopies larger than 11 by 17 inches - Vendor Produced	Cost charged by vendor, o	depending on size and process
4. Color photocopies up to 11 by 17 inches - if more than one page	\$0.70	\$0.25 Per Page
5. CD or DVD. <u>Convert electronic records (in native format) into PDF format – if more</u> than 15 minutes	\$0.50 each	\$0.50 each \$46.98 per hour
6. Photographic prints and slides	Cost charged by vendor, o	depending on size and process
7. GIS maps smaller than 11 by 17 inches	\$0.50	\$0.50 Per Page
8. GIS maps larger than 11 by 17 inches	\$1.70	\$1.70 Per Square Foot
9. Mylar Sheets	\$6.40	\$0.00 Per Sheet
10-9. Clerk Certification	\$1.10	\$1.10 Per Document
11.10. Custom GIS Mapping and Data Requests	\$90.00	\$92.00 Per Hour (1 Hour Minimum)
12.11. Other storage media	Cost incurred by City	Cost incurred by City

[Ord. 738 § 1, 2016; Ord. 728 § 3 (Exh. A), 2015; Ord. 699 § 3 (Exh. A), 2014; Ord. 678 § 1, 2013 (Exh. A); Ord. 650 § 3 (Exh. A), 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 §§ 3(a), 3(b) (Exh. B), 2010; Ord. 563 § 3 (Exh. B), 2009; Ord. 528 § 3 (Exh. A), 2008; Ord. 486 § 3, 2007; Ord. 451 § 6, 2006; Ord. 435 § 7, 2006; Ord. 404, 2005; Ord. 366, 2004; Ord. 342, 2003; Ord. 315, 2002; Ord. 294 § 1, 2001; Ord. 285 § 3, 2001; Ord. 256 § 3, 2000]

3.01.230 Vehicle Impound Fees

	2016 Fee Schedule	2017 Fee Schedule
Individuals redeeming vehicles impounded under SMC 10.05.030 (A)(3) shall pay	\$161.75	\$165.00
an administrative fee		

[Ord. 728 § 3 (Exh. A), 2015; Ord. 699 § 3 (Exh. A), 2014; Ord. 678 § 1, 2013 (Exh. A); Ord. 650 § 3 (Exh. A), 2012; Ord. 585 § 5 (Exh. D), 2010]

3.01.300 Parks, Recreation and Cultural Services

		Fee	2016 Resident Rate	2016 Non- Resident Rate	2017 Resident Rate	2017 Non- Resident Rate
. (ουτ	DOOR RENTAL FEES				
1	1. P	icnic Shelters – (same for all groups)				
	а	. Half Day (9:00am-2:00pm or 2:30pm-Dusk)	\$66.00	\$84.00	\$66.00	\$84.0
	b	. Full Day (9:00am - Dusk)	\$96.00	\$120.00	\$96.00	\$120.0
	C	. Over 100 people extra fee may apply	\$50.00	\$50.00	\$50.00	\$50.0
2	2. C	romwell Park Amphitheater & Richmond Beach Terrace		•		
	а	. Half Day	\$66.00	\$84.00	\$66.00	\$84.0
	b	. Full Day	\$96.00	\$120.00	\$96.00	\$120.0
	C	- Plus Supervisor Fee (hourly rate; when applicable)	\$18.50	\$18.50	\$18.50	\$18.5
3	3. A	Icohol Use				
	а	. Per hour, 4 hour minimum (includes shelter rental)	\$85.00	\$95.00	\$85.00	\$95.0
2	4. A	thletic Fields (Per Hour)				
	а	 Lights (determined by dusk schedule; hourly rate includes \$5 Capital Improvement Fee) 	\$22.00	\$22.00	\$22.00	\$22.0
	b	. Youth Organization Game * and/or Practice	\$6.00	\$9.00	\$6.00	\$9.0
	C	. Youth Organization Tournament *	\$9.00	\$12.00	\$9.00	\$12.0
	d	. Practice	\$16.00	\$20.00	\$16.00	\$20.0
	е	. Games *	\$30.00	\$36.00	\$30.00	\$36.0
	f.	Tournament *	\$36.00	\$43.00	\$36.00	\$43.0
	g	. * Additional field prep fee may be added	\$25.00	\$34.00	\$25.00	\$34.0
5	5. S	ynthetic Fields (Per Hour)		•		
	а	. Youth Organizations	\$18.00	\$26.00	\$18.00	\$26.0
	b	. Private Rentals	\$62.00	\$76.00	\$62.00	\$76.0
	C	. Discount Field Rate **	\$18.00	\$26.00	\$18.00	\$26.0
6	6. T	ennis Courts		1	1	
	а	. Per hour	\$7.00	\$7.00	\$7.00	\$7.0
	þ	- Private Lessons (no player limit; hourly rate)	\$14.00	\$14.00	\$14.00	\$14.0
	C	- Tournaments (per participant)	\$5.00	\$5.00	\$5.00	\$5.0
7	7. P	ark and Open Space Non-Exclusive Use Permit		•		
	<u>a</u>	1-25 people (hourly rate) out of normal park usage	\$10.00	\$10.00	<u>\$10.00</u>	<u>\$10.0</u>
	a	- <u>b.</u> 25-50 people (hourly rate)	\$10.00	\$10.00	\$10.00	\$10.0
	b	- <u>c.</u> 50-100 people	\$20.00	\$20.00	\$20.00	\$20.0
	e	- <u>d.</u> Over 100 people	Varies	Varies	Varies	Varie
8	8. C	community Garden Plot Annual Rental Fee				
	а	. Standard Plot	\$40.00	N/A	\$40.00	N//
	b	Accessible Plot	\$20.00	N/A	\$20.00	N/
		**Offered during hours of low usage as established and post-	ed by the PRCS Direc	tor		
9	<u>). A</u>	mplification Supervisor Fee				
	<u>a</u>	Per hour; when applicable	<u>\$18.50</u>	\$18.50	\$18.50	<u>\$18.5</u>

	Fee	2016 Resident Rate	2016 Non- Resident Rate	2017 Resident Rate	2017 Non- Resident Rate
. 1	NDOOR RENTAL FEES				
		Per Hour	Per Hour	Per Hour	Per Hour
		(2 Hour Minimum)	(2 Hour Minimum)	(2 Hour Minimum)	(2 Hour Minimum
1			A-	\$ =0.00	A-
	a. Entire Building (including building monitor)	\$58.00	\$70.00	\$58.00	\$70.0
2			A (a a a	* 10.00	.
	a. Multi-Purpose Room 1 or 2	\$12.00		\$12.00	\$16.0
	b. Multi-Purpose Room 1 or 2 w/Kitchen	\$20.00		\$20.00	\$25.0
	c. Gymnastics Room	\$12.00		\$12.00	\$16.0
	d. Dance Room	\$12.00		\$12.00	\$16.0
	e. Gym-One Court	\$20.00		\$20.00	\$25.0
	f. Entire Gym	\$35.00	\$45.00	\$35.00	\$45.0
	g. Entire Facility	\$95.00	\$120.00	\$95.00	\$120.0
3	. Spartan Recreation Center Fees for All Other Organizations/G	Groups			
	a. Multi-Purpose Room 1 or 2	\$24.00	\$29.00	\$24.00	\$29.0
	b. Multi-Purpose Room 1 or 2 w/Kitchen	\$34.00	\$41.00	\$34.00	\$41.0
	c. Gymnastics Room	\$24.00	\$29.00	\$24.00	\$29.0
	d. Dance Room	\$24.00	\$29.00	\$24.00	\$29.0
					* · · · ·
	e. Gym-One Court	\$34.00	\$41.00	\$34.00	\$41.0
	e. Gym-One Court f. Entire Gym	\$34.00 \$64.00	\$41.00 \$76.00	\$34.00 \$64.00	
A	-	\$64.00 \$125.00	\$76.00 \$145.00	\$64.00 \$125.00	\$41.0 \$76.0 \$145.0
	 f. Entire Gym g. Entire Facility as a health and wellness benefit for regular City employees, daily of Rentals outside the normal operating hours of the Spartan Gym n 	\$64.00 \$125.00 Irop-in fees for regular C	\$76.00 \$145.00 ity employees shall	\$64.00 \$125.00 be waived.	\$76.0
*	 f. Entire Gym g. Entire Facility as a health and wellness benefit for regular City employees, daily of Rentals outside the normal operating hours of the Spartan Gym n City Hall Rental Fees 	\$64.00 \$125.00 Irop-in fees for regular C	\$76.00 \$145.00 ity employees shall supervision fee. (Se	\$64.00 \$125.00 be waived. ee Below)	\$76.0 \$145.0
*	 f. Entire Gym g. Entire Facility us a health and wellness benefit for regular City employees, daily of Rentals outside the normal operating hours of the Spartan Gym n City Hall Rental Fees a. City Hall Rental - Third Floor Conference Room 	\$64.00 \$125.00 drop-in fees for regular C nay require an additional	\$76.00 \$145.00 ity employees shall	\$64.00 \$125.00 be waived.	\$76.0 \$145.0 \$35 Per Hou
*	 f. Entire Gym g. Entire Facility us a health and wellness benefit for regular City employees, daily of Rentals outside the normal operating hours of the Spartan Gym n City Hall Rental Fees a. City Hall Rental - Third Floor Conference Room b. City Hall Rental - Council Chambers 	\$64.00 \$125.00 drop-in fees for regular C hay require an additional \$35 Per Hour	\$76.00 \$145.00 ity employees shall supervision fee. (Se \$35 Per Hour \$100 Per Hour	\$64.00 \$125.00 be waived. ee Below) \$35 Per Hour	\$76.0 \$145.0 \$35 Per Hou \$100 Per Hou
*	 f. Entire Gym g. Entire Facility us a health and wellness benefit for regular City employees, daily of Rentals outside the normal operating hours of the Spartan Gym n City Hall Rental Fees a. City Hall Rental - Third Floor Conference Room b. City Hall Rental - Council Chambers c. AV Set-up Fee - Per Room 	\$64.00 \$125.00 drop-in fees for regular C hay require an additional \$35 Per Hour \$100 Per Hour	\$76.00 \$145.00 ity employees shall supervision fee. (Se \$35 Per Hour \$100 Per Hour	\$64.00 \$125.00 be waived. ee Below) \$35 Per Hour \$100 Per Hour	\$76.0 \$145.0 \$35 Per Hou \$100 Per Hou
*	 f. Entire Gym g. Entire Facility s a health and wellness benefit for regular City employees, daily of Rentals outside the normal operating hours of the Spartan Gym m City Hall Rental Fees a. City Hall Rental - Third Floor Conference Room b. City Hall Rental - Council Chambers c. AV Set-up Fee - Per Room Other Indoor Rental Fees: 	\$64.00 \$125.00 drop-in fees for regular C hay require an additional \$35 Per Hour \$100 Per Hour \$15.00	\$76.00 \$145.00 ity employees shall supervision fee. (Se \$35 Per Hour \$100 Per Hour \$15.00	\$64.00 \$125.00 be waived. ee Below) \$35 Per Hour \$100 Per Hour	\$76.0 \$145.0 \$35 Per Hou \$100 Per Hou \$15.0
*	 f. Entire Gym g. Entire Facility s a health and wellness benefit for regular City employees, daily of Rentals outside the normal operating hours of the Spartan Gym n City Hall Rental Fees a. City Hall Rental - Third Floor Conference Room b. City Hall Rental - Council Chambers c. AV Set-up Fee - Per Room Other Indoor Rental Fees: a-1. Security Deposit (1-125 people): (refundable) 	\$64.00 \$125.00 drop-in fees for regular C hay require an additional \$35 Per Hour \$100 Per Hour	\$76.00 \$145.00 ity employees shall supervision fee. (Se \$35 Per Hour \$100 Per Hour \$15.00 \$200.00	\$64.00 \$125.00 be waived. ee Below) \$35 Per Hour \$100 Per Hour \$15.00	\$76.0 \$145.0 \$35 Per Hot \$100 Per Hot \$15.0 \$200.0
*	 f. Entire Gym g. Entire Facility us a health and wellness benefit for regular City employees, daily of Rentals outside the normal operating hours of the Spartan Gym n City Hall Rental Fees a. City Hall Rental - Third Floor Conference Room b. City Hall Rental - Council Chambers c. AV Set-up Fee - Per Room Other Indoor Rental Fees: a-1. Security Deposit (1-125 people): (refundable) a-2. Security Deposit (126+ people): (refundable) 	\$64.00 \$125.00 drop-in fees for regular C hay require an additional \$35 Per Hour \$100 Per Hour \$15.00 \$200.00 \$400.00	\$76.00 \$145.00 ity employees shall supervision fee. (Se \$35 Per Hour \$100 Per Hour \$15.00 \$200.00 \$400.00	\$64.00 \$125.00 be waived. ee Below) \$35 Per Hour \$100 Per Hour \$15.00 \$200.00 \$400.00	\$76.0 \$145.0 \$35 Per Hou \$100 Per Hou \$15.0 \$200.0 \$400.0
*	 f. Entire Gym g. Entire Facility us a health and wellness benefit for regular City employees, daily of Rentals outside the normal operating hours of the Spartan Gym n City Hall Rental Fees a. City Hall Rental - Third Floor Conference Room b. City Hall Rental - Council Chambers c. AV Set-up Fee - Per Room Other Indoor Rental Fees: a-1. Security Deposit (1-125 people): (refundable) a-2. Security Deposit (126+ people): (refundable) b. Supervision Fee (if applicable) 	\$64.00 \$125.00 drop-in fees for regular C hay require an additional \$35 Per Hour \$100 Per Hour \$100 Per Hour \$15.00 \$200.00 \$400.00 \$18.50/hour	\$76.00 \$145.00 ity employees shall supervision fee. (Se \$35 Per Hour \$100 Per Hour \$100 Per Hour \$15.00 \$200.00 \$400.00 \$18.50/hour	\$64.00 \$125.00 be waived. ee Below) \$35 Per Hour \$100 Per Hour \$15.00 \$200.00 \$400.00 \$18.50/hour	\$76.0 \$145.0 \$135 Per Hou \$100 Per Hou \$15.0 \$200.0 \$400.0 \$18.50/hou
*	 f. Entire Gym g. Entire Facility s a health and wellness benefit for regular City employees, daily of Rentals outside the normal operating hours of the Spartan Gym n City Hall Rental Fees a. City Hall Rental - Third Floor Conference Room b. City Hall Rental - Council Chambers c. AV Set-up Fee - Per Room Other Indoor Rental Fees: a-1. Security Deposit (1-125 people): (refundable) a-2. Security Deposit (126+ people): (refundable) b. Supervision Fee (if applicable) c. Daily Rates (shall not exceed) 	\$64.00 \$125.00 drop-in fees for regular C hay require an additional \$35 Per Hour \$100 Per Hour \$100 Per Hour \$15.00 \$200.00 \$400.00 \$18.50/hour \$850.00	\$76.00 \$145.00 ity employees shall supervision fee. (Se \$35 Per Hour \$100 Per Hour \$100 Per Hour \$15.00 \$200.00 \$400.00 \$18.50/hour \$950.00	\$64.00 \$125.00 be waived. ee Below) \$35 Per Hour \$100 Per Hour \$15.00 \$200.00 \$400.00 \$400.00 \$850.00	\$76.0 \$145.0 \$145.0 \$15.0 \$100 Per Hou \$15.0 \$200.0 \$400.0 \$400.0 \$18.50/hou \$950.0
* 4 5	 f. Entire Gym g. Entire Facility is a health and wellness benefit for regular City employees, daily of Rentals outside the normal operating hours of the Spartan Gym n City Hall Rental Fees a. City Hall Rental - Third Floor Conference Room b. City Hall Rental - Council Chambers c. AV Set-up Fee - Per Room Other Indoor Rental Fees: a-1. Security Deposit (1-125 people): (refundable) a-2. Security Deposit (126+ people): (refundable) b. Supervision Fee (if applicable) c. Daily Rates (shall not exceed) d. Spartan Recreation Center Tarp Installation 	\$64.00 \$125.00 drop-in fees for regular C hay require an additional \$35 Per Hour \$100 Per Hour \$100 Per Hour \$15.00 \$200.00 \$400.00 \$18.50/hour	\$76.00 \$145.00 ity employees shall supervision fee. (Se \$35 Per Hour \$100 Per Hour \$100 Per Hour \$15.00 \$200.00 \$400.00 \$18.50/hour \$950.00	\$64.00 \$125.00 be waived. ee Below) \$35 Per Hour \$100 Per Hour \$15.00 \$200.00 \$400.00 \$400.00 \$400.00	\$76.0 \$145.0 \$145.0 \$15.0 \$100 Per Hou \$15.0 \$200.0 \$400.0 \$400.0 \$18.50/hou \$950.0
* 4 5	 f. Entire Gym g. Entire Facility us a health and wellness benefit for regular City employees, daily of Rentals outside the normal operating hours of the Spartan Gym n City Hall Rental Fees a. City Hall Rental - Third Floor Conference Room b. City Hall Rental - Council Chambers c. AV Set-up Fee - Per Room Other Indoor Rental Fees: a-1. Security Deposit (1-125 people): (refundable) a-2. Security Deposit (126+ people): (refundable) b. Supervision Fee (if applicable) c. Daily Rates (shall not exceed) d. Spartan Recreation Center Tarp Installation 	\$64.00 \$125.00 drop-in fees for regular C hay require an additional \$35 Per Hour \$100 Per Hour \$100 Per Hour \$15.00 \$200.00 \$400.00 \$18.50/hour \$850.00	\$76.00 \$145.00 ity employees shall supervision fee. (Se \$35 Per Hour \$100 Per Hour \$100 Per Hour \$100.00 \$400.00 \$18.50/hour \$950.00 \$100.00	\$64.00 \$125.00 be waived. ee Below) \$35 Per Hour \$100 Per Hour \$15.00 \$200.00 \$400.00 \$18.50/hour \$850.00 \$100.00	\$76.0 \$145.0 \$145.0 \$135 Per Hou \$100 Per Hou \$15.0 \$200.0 \$400.0 \$400.0 \$18.50/hou \$950.0 \$100.0
* 4 5 . C	 f. Entire Gym g. Entire Facility us a health and wellness benefit for regular City employees, daily of Rentals outside the normal operating hours of the Spartan Gym n City Hall Rental Fees a. City Hall Rental - Third Floor Conference Room b. City Hall Rental - Council Chambers c. AV Set-up Fee - Per Room Other Indoor Rental Fees: a-1. Security Deposit (1-125 people): (refundable) a-2. Security Deposit (126+ people): (refundable) b. Supervision Fee (if applicable) c. Daily Rates (shall not exceed) d. Spartan Recreation Center Tarp Installation 	\$64.00 \$125.00 drop-in fees for regular C hay require an additional \$35 Per Hour \$100 Per Hour \$15.00 \$400.00 \$4400.00 \$18.50/hour \$850.00 \$100.00 \$33.00	\$76.00 \$145.00 ity employees shall supervision fee. (Se \$35 Per Hour \$100 Per Hour \$100 Per Hour \$100.00 \$400.00 \$400.00 \$18.50/hour \$950.00 \$100.00	\$64.00 \$125.00 be waived. ee Below) \$35 Per Hour \$100 Per Hour \$15.00 \$200.00 \$400.00 \$400.00 \$18.50/hour \$850.00 \$100.00	\$76.0 \$145.0 \$145.0 \$135 Per Hou \$100 Per Hou \$15.0 \$200.0 \$400.0 \$400.0 \$18.50/hou \$950.0 \$100.0 \$100.0
* 4 5 . (f. Entire Gym g. Entire Facility us a health and wellness benefit for regular City employees, daily of Rentals outside the normal operating hours of the Spartan Gym n City Hall Rental Fees a. City Hall Rental - Third Floor Conference Room b. City Hall Rental - Council Chambers c. AV Set-up Fee - Per Room Other Indoor Rental Fees: a-1. Security Deposit (1-125 people): (refundable) a-2. Security Deposit (126+ people): (refundable) b. Supervision Fee (if applicable) c. Daily Rates (shall not exceed) d. Spartan Recreation Center Tarp Installation CONCESSIONAIRE PERMIT One-time concessions or small events (under 300 people) One-time Major Event (over 300 people) 	\$64.00 \$125.00 drop-in fees for regular C hay require an additional \$35 Per Hour \$100 Per Hour \$15.00 \$200.00 \$4400.00 \$18.50/hour \$850.00 \$100.00	\$76.00 \$145.00 ity employees shall supervision fee. (Se \$35 Per Hour \$100 Per Hour \$100 Per Hour \$15.00 \$200.00 \$400.00 \$400.00 \$18.50/hour \$950.00 \$100.00 \$100.00 \$17.00	\$64.00 \$125.00 be waived. ee Below) \$35 Per Hour \$100 Per Hour \$15.00 \$200.00 \$400.00 \$18.50/hour \$850.00 \$100.00	\$76.0 \$145.0 \$145.0 \$35 Per Hou \$100 Per Hou \$15.0 \$200.0 \$400.0 \$4400.0 \$18.50/hou \$950.0 \$100.0 \$100.0 \$100.0 \$17.0

	Fee	2016 Resident Rate	2016 Non- Resident Rate	2017 Resident Rate	2017 Non- Resident Rate
D.	INDOOR DROP-IN FEES				
	 Showers Only (Spartan Gym Recreation Center) 	\$1.00	\$1.00	\$1.00	\$1.00
	2. Youth Drop-In	\$1.00	\$1.50	N/A	N/A
	<u>a.</u> <u>Adult</u>	<u>\$3.00</u>	<u>\$4.00</u>	<u>\$3.00</u>	<u>\$4.0</u>
	<u>b.</u> Youth	<u>\$1.00</u>	<u>\$1.50</u>	<u>\$1.00</u>	<u>\$1.5</u>
	<u>c.</u> <u>Senior/Disabled</u>	<u>\$2.00</u>	<u>\$3.00</u>	<u>\$2.00</u>	<u>\$3.0</u>
	Youth Drop-In Ten Punch Card<u>1 Month Pass</u>	\$9.00	\$12.00	N/A	N/.
	<u>a. Adult</u>	<u>N/A</u>	<u>N/A</u>	<u>\$24.00</u>	<u>\$30.0</u>
	<u>b.</u> Youth	<u>N/A</u>	<u>N/A</u>	<u>\$10.00</u>	<u>\$12.0</u>
	<u>c.</u> <u>Senior/Disabled</u>	<u>N/A</u>	<u>N/A</u>	<u>\$16.00</u>	<u>\$20.0</u>
	Youth Drop-In Three Month Pass <u>3 Month Pass</u>	\$23.00	\$28.00	N/A	N/
	<u>a. Adult</u>	<u>N/A</u>	<u>N/A</u>	<u>\$60.00</u>	<u>\$70.0</u>
	<u>b.</u> Youth	<u>N/A</u>	<u>N/A</u>	<u>\$23.00</u>	<u>\$28.0</u>
	<u>c.</u> <u>Senior/Disabled</u>	<u>N/A</u>	<u>N/A</u>	<u>\$42.00</u>	<u>\$50.0</u>
	5. Adult Drop-In	\$3.00	\$4. 00	N/A	N/
	6. Adult Drop-In Ten Punch Card	\$25.00	\$ 35.00	<u>N/A</u>	<u>N/</u>
	7. Adult Drop-In Three Month Pass	\$60.00	\$70.00	N/A	N/
	8. Senior/Disabled Drop-In	\$2.00	\$ 3.00	\$2.00	\$3.0
	Senior is 60+ years of age				
	AQUATICS DROP-IN FEES				
	1. AdultDrop-In	\$4.00	\$ 5.00	N/A	N/
	<u>a. Adult</u>	<u>\$4.00</u>	<u>\$5.00</u>	<u>\$4.00</u>	<u>\$5.0</u>
	b. Adult- Real Deal	<u>\$1.50</u>	<u>\$2.50</u>	<u>\$1.50</u>	<u>\$2.5</u>
	c. Youth/Senior/Disabled	<u>\$3.00</u>	<u>\$3.50</u>	<u>\$3.00</u>	<u>\$3.5</u>
	d. Youth/Senior/Disabled - Real Deal	<u>\$1.00</u>	<u>\$1.50</u>	<u>\$1.00</u>	<u>\$1.5</u>
	<u>c.</u> <u>Family</u>	<u>\$10.00</u>	<u>\$12.00</u>	<u>\$10.00</u>	<u>\$12.0</u>
	2. Youth/Senior/Disabled	\$3.00	\$3.50	\$3.00	\$3. 5
	3. Family	\$10.00	\$12.00	\$10.00	\$12.0
	4. Adult - Real Deal	\$1.50	\$2.50	\$1.50	\$2. 5
	5. Youth/Senior/Disabled - Real Deal	\$1.00	\$1.50	\$1.00	\$1.8
	6. 10 Punch				
	a. Adult	\$32.00	\$40.00	\$32.00	\$40.0
	b. Youth/Senior/Disabled	\$24.00	\$ 29.00	\$24.00	\$29. (
	c. Family	\$80.00	\$96.00	\$80.00	\$96. (
	7. <u>2.</u> 1 Month <u>Pass</u>				
	a. Adult	\$50.00	\$60.00	\$40.00	\$48.0
	b. Youth/Senior/Disabled	\$35.00	\$42.00	\$30.00	\$36.0
	c. Family	\$125.00	\$150.00	\$125.00	\$150.0
	8 ₋<u>3.</u> 3 Month<u>Pass</u>				
	a. Adult	\$137.50	\$165.00	\$115.00	\$137.0
	b. Youth/Senior/Disabled	\$96.00	\$115.00	\$86.00	\$103.0
	c. Family	\$310.00	\$372.00	\$310.00	\$372.0
	9. 6 Month		-		
	a. Adult	\$240.00	\$288.00	\$240.00	\$288.0
	b. Youth/Senior/Disabled	\$165.00	\$198.00	\$165.00	\$198. (
	c. Family	\$465.00	\$558.00	\$465.00	\$558.0
	10.4 1 Year Pass	+			<i>+</i> 510
	a. Adult	\$420.00	\$504.00	\$420.00	\$504.0
	b. Youth/Senior/Disabled	\$289.00	\$346.00	\$289.00	
	c. Family	\$203.00	\$972.00	\$810.00	\$972.0

	Fee	2016 Resident Rate	2016 Non- Resident Rate	2017 Resident Rate	2017 Non- Resident Rate
<u>F.</u>	INDOOR / AQUATICS JOINT PASS FEES				
	1. Indoor / Aquatics Joint 1 Month Pass				
	<u>a.</u> <u>Adult</u>	<u>N/A</u>	<u>N/A</u>	<u>\$50.00</u>	<u>\$60.00</u>
	b. Youth/Senior/Disabled	<u>N/A</u>	<u>N/A</u>	<u>\$38.00</u>	<u>\$45.00</u>
<u>F.G.</u>	AQUATICS RENTAL FEES				
	1. Rentals				
	a. School Dist: Per 60 Kids/per Hour (non-agreement)	\$50.00	\$50.00	\$50.00	\$50.00
	b. Rentals On-Going (non-swim team)	\$75.00	\$90.00	\$75.00	\$90.00
	c. Swim Team Per/ Lane/Hr	\$11.00	\$11.00	\$11.00	\$11.00
	2. Public Rentals per Hour				
	a. 1-60	\$115.00	\$130.00	\$115.00	\$130.00
	b. 61-150	\$150.00	\$175.00	\$150.00	\$175.00
	Aquatics and General Recreation programs fees are based upon	market rate.			
G.H.	AQUATICS AND GENERAL RECREATION PROGRA	M FEES			
	Aquatics and General Recreation Program Fees are based upon the P	RCS Cost Recovery/	Fee Setting Framew	vork.	
H.I.	FEE IN LIEU OF STREET TREE REPLACEMENT	\$2,400.00		\$2,400.00	
I.J.	FEE REFUNDS				
	Whenever a fee is paid for the use of Parks, Recreation and Cultural S Recreation and Cultural Services Department sponsored class or prog to the Parks, Recreation and Cultural Services Department's Refund P	ram, and a refund rec	uest is made to the		,
J.K.	RECREATION SCHOLARSHIPS				
	Scholarships for the fee due to the participate in a Parks, Recreation a when a request is made to the city according to the Parks, Recreation a Procedures.				

[Ord. 728 § 3 (Exh. A), 2015; Ord. 699 § 3 (Exh. A), 2014; Ord. 678 § 1, 2013 (Exh. A); Ord. 650 § 3 (Exh. A), 2012; Ord. 647 § 2, 2012; Ord. 627 § 4, 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 602 § 1, 2011; Ord. 585 §§ 3(a), 3(b) (Exh. B), 2010; Ord. 563 § 3 (Exh. A), 2009; Ord. 528 § 3 (Exh. A), 2008; Ord. 486 § 3, 2007; Ord. 451 § 3, 2006; Ord. 428 § 1, 2006; Ord. 404, 2005; Ord. 366, 2004; Ord. 342, 2003; Ord. 315, 2002; Ord. 294 § 1, 2001; Ord. 285 § 2, 2001; Ord. 256 § 2, 2000]

3.01.400 Surface Water Management Rate Table

	Rate Category	Percent Impervious Surface	2016 Annual Service Charge	2017 Annual Service Charge	Per Unit	6% Utility Tax	Fee + Utility Tax
Α.	Rate Table						
	1. Residential: Single-family home		\$151.67	\$159.25	Parcel	\$9.56	\$168.8
	2. Very Light	Less than or equal to 10%	\$151.67	\$159.25	Parcel	\$9.56	\$168.8
	3. Light	More than 10%, less than or equal to 20%	\$352.26	\$369.87	Acre	\$22.19	\$392.0
	4. Moderate	More than 20%, less than or equal to 45%	\$727.74	\$764.13	Acre	\$45.85	\$809.9
	5. Moderately Heavy	More than 45%, less than or equal to 65%	\$1,411.45	\$1,482.02	Acre	\$88.92	\$1,570.9
	6. Heavy	More than 65%, less than or equal to 85%	\$1,788.16	\$1,877.57	Acre	\$112.65	\$1,990.2
	7. Very Heavy	More than 85%, less than or equal to 100%	\$2,342.23	\$2,459.34	Acre	\$147.56	\$2,606.9
	Minimum Rate	· · ·	\$151.67	\$159.25		\$9.56	\$168.8
В.		omatically be assigned to those who qualify and occupied by a low income senior citizen de	ta main a d l 🖂				4 00 004
3	beginning Jan 1, 2017. 3. <u>A public school district shall be e</u> <u>surface water utility programs. T</u> <u>Waiver procedure. The program</u>	a City approved retention/detention (R/D) facility ligible for a waiver of up to 100% of its stand he waiver shall be provided in accordance w will be reviewed by July 1, 2021. ge. Mobile Home Park Assessment can be the lo	ard rates ba ith the Surfa	sed on provi ce Water Ma	iding curric nagement	culum whic Educationa	<u>h benefits</u> Il Fee
Ŭ	home spaces multiplied by the singl			opropriato rat	o outogoly		
C.	RATE ADJUSTMENTS						
	Any person receiving a bill may file a reperiod). Property owners should file a request fi	equest for a rate adjustment within two years of t	he billing dat	e. (Filing a ree	quest will n	ot extend the	e payment
	1. The property acreage is incorrect;						
	2. The measured impervious surface is	s incorrect;					
	3. The property is charged a sliding fe	e when the fee should be flat;					
	4. The person or property qualifies for	an exemption or discount; or					
D.	4. The person or property qualifies for						

[Ord. 704 § 1, 2015; Ord. 699 § 3 (Exh. A), 2014; Ord. 678 § 1, 2013 (Exh. A); Ord. 659 § 2, 2013; Ord. 650 § 3 (Exh. A), 2012; Ord. 642 § 1, 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 § 3(a), 2010; Ord. 528 § 3 (Exh. A), 2008; Ord. 486 § 3, 2007; Ord. 451 §§ 7, 14, 2006; Ord. 404, 2005; Ord. 366, 2004; Ord. 342, 2003; Ord. 315, 2002. Formerly 3.01.070.]

3.01.500 Solid Waste Rate Schedule Proposed 1/1/17 Rates (Change in King County disposal rates)

Solid V	Vaste Rate	Schedule	from	CleanS	Scapes

	Service Level	Pounds Per Unit	Disposal Fee		Collection Fee		2017 Total Fee			
A.	MONTHLY									
	1. One 10-gallon Garbage Micro-Can	15.00	\$	1.01	\$	3.34	\$	4.35		
	2. One 32-gallon Garbage Cart	32.00	\$	2.15	\$	4.00	\$	6.15		
B.	WEEKLY RESIDENTIAL CURBSIDE SERVICE	I.								
	1. One 10-gallon Garbage Micro-Can	10.00	\$	2.91	\$	4.48	\$	7.39		
	2. One 20-gallon Garbage Cart	20.00	\$	5.84	\$	7.24	\$	13.08		
	3. 1 32-gallon Garbage Cart	21.71	\$	6.34	\$	12.01	\$	18.35		
	4. 1 45-gallon Garbage Cart	30.53	\$	8.90	\$	17.64	\$	26.54		
	5. 1 64-gallon Garbage Cart	43.41	\$	12.67	\$	18.83	\$	31.50		
	6. 1 96-gallon Garbage Cart	65.12	\$	19.01	\$	23.93	\$	42.94		
	7. Additional 32 Gallon Cart (weekly svc)	21.71	\$	6.34	\$	6.83	\$	13.17		
	8. Additional 64 Gallon Cart (weekly svc)	43.41	\$	12.67	\$	10.02	\$	22.69		
	9. Additional 96 Gallon Cart (weekly svc)	65.12	\$	19.01	\$	12.01	\$	31.02		
	10. Extras (32 gallon equivalent)						\$	4.56		
	11. Miscellaneous Fees:									
	a. EoW Yard Debris/FW service (includes 32 gallon cart)									
	b. EoW Yard Debris/FW service (includes 64 gallon cart)									
	c. EoW Yard Debris/FW service (includes 96 gallon cart)									
	d. Extra Yardwaste (per 32 gallon)									
	e. Return Trip									
	f. Carry-out Charge, per 25 ft, per month						\$	3.54		
	g. Drive-in Charge, per month									
	h. Overweight/Oversize container (per p/u)						\$	3.54		
	i. Redelivery of containers									
	j. Cart Cleaning (per cart per event)									
	k. Sunken Can Surcharge per month									
C.	ON-CALL BULKY WASTE COLLECTION									
	1. White Goods, except refrigerators & freezers		\$	22.40	\$	76.69	\$	99.09		
	2. Refrigerators, Freezers		\$	44.80		76.69		121.49		
	3. Sofas, Chairs		\$	39.20	\$	76.69	\$	115.89		
	4. Mattresses		\$	39.20	\$	76.69	\$	115.89		
D.	D. WEEKLY COMMERCIAL & MULTIFAMILY CAN AND CART									
	1. 1 10-gallon Garbage Micro-Can	10.00	\$	2.91	\$	6.06	\$	8.97		
	2. 1 20-gallon Garbage Cart	20.00	\$	5.84	\$	10.04	\$	15.88		
	3. 1 32-gallon Garbage Cart	21.39	\$	6.24	\$	15.97	\$	22.21		
	4. 1 45-gallon Garbage Cart	30.07	\$	8.78	\$	22.49	\$	31.27		
	5. 1 64-gallon Garbage Cart	42.77	\$	12.49	\$	24.98	\$	37.47		
	6. 1 96-gallon Garbage Cart	64.16	\$	18.73	\$	32.27	\$	51.00		
	7. Additional 32 Gallon Cart (weekly svc)	21.39	\$	6.24	\$	15.97	\$	22.21		
	8. Additional 64 Gallon Cart (weekly svc)	42.77	\$	12.49	\$	24.98	\$	37.47		
	9. Additional 96 Gallon Cart (weekly svc)	64.16	\$	18.73	\$	32.27	\$ \$	51.00 4.13		
	10. Extras (32 gallon equivalent)									
	11. Miscellaneous Fees:									
	 a. Weekly Yard Debris/FW (incl 32 gallon cart) 						\$	21.82		

c. Weekly Yard Debris/FW (incl 96 gallon cart)					\$	26.31	
d. Return Trip (same day, before 2:00)					\$	8.26	
					\$	3.54	
f. Drive-in Charge, per month	e. Carry-out Charge, per 25 ft, per month						
g. Overweight/Oversize container (per p/u)					\$ \$	4.72	
h. Redelivery of containers					\$	11.80	
i. Cart Cleaning (per cart per event)					\$	8.85	
E. COMMERCIAL DETACHABLE CONTAINER (LOOSE)					Ψ	0.00	
1. 1 Cubic Yard, 1 pickup/week	135.00	\$ 39.40	\$	65.03	\$	104.43	
2. 1 Cubic Yard, 2 pickups/week	135.00	\$ 78.80	\$	130.05	\$	208.85	
3. 1 Cubic Yard, 3 pickups/week	135.00	\$ 118.20	\$	195.08	\$	313.28	
4. 1 Cubic Yard, 4 pickups/week	135.00	\$ 157.62	\$	260.10	\$	417.72	
5. 1 Cubic Yard, 5 pickups/week	135.00	\$ 197.02	\$	325.13	\$	522.15	
6. 1.5 Cubic Yard, 1 pickup/week	202.50	\$ 59.10	\$	94.08	\$	153.18	
7. 1.5 Cubic Yard, 2 pickups/week	202.50	\$ 118.20	\$	188.16	\$	306.36	
8. 1.5 Cubic Yard, 3 pickups/week	202.50	\$ 177.32	\$	282.25	\$	459.57	
9. 1.5 Cubic Yard, 4 pickups/week	202.50	\$ 236.42	\$	376.33	\$	612.75	
10. 1.5 Cubic Yard, 5 pickups/week	202.50	\$ 295.52	\$	470.41	\$	765.93	
11. 2 Cubic Yard, 1 pickups/week	270.00	\$ 78.80	\$	122.68	\$	201.48	
12. 2 Cubic Yard, 2 pickups/week	270.00	\$ 157.62	\$	245.36	\$	402.98	
13. 2 Cubic Yard, 3 pickups/week	270.00	\$ 236.42	\$	368.04	\$	604.46	
14. 2 Cubic Yard, 4 pickups/week	270.00	\$ 315.22	\$	490.71	\$	805.93	
15. 2 Cubic Yard, 5 pickups/week	270.00	\$ 394.03	\$	613.39	\$	1,007.42	
16. 3 Cubic Yard, 1 pickup/week	405.00	\$ 118.20	\$	174.34	\$	292.54	
17. 3 Cubic Yard, 2 pickups/week	405.00	\$ 236.42	φ \$	348.68	\$	585.10	
18. 3 Cubic Yard, 3 pickups/week	405.00	\$ 250.42 \$ 354.63	\$ \$	523.03	э \$	877.66	
19. 3 Cubic Yard, 4 pickups/week	405.00	\$ 354.03 \$ 472.84	ֆ \$	697.37	э \$	1,170.21	
20. 3 Cubic Yard, 5 pickups/week	405.00	\$ 591.05	\$ \$	871.71	φ \$	1,462.76	
21. 4 Cubic Yard, 1 pickup/week	540.00	\$ 157.62	ֆ \$	214.03	φ \$	371.65	
21. 4 Cubic Faid, 1 pickup/week 22. 4 Cubic Yard, 2 pickups/week	540.00	\$ 315.22	\$ \$	428.05	\$	743.27	
23. 4 Cubic Yard, 3 pickups/week	540.00	\$ 472.84	φ \$	642.08	\$	1,114.92	
24. 4 Cubic Yard, 4 pickups/week	540.00	\$ 630.45	\$	856.11	\$	1,486.56	
25. 4 Cubic Yard, 5 pickups/week	540.00	\$ 788.07		1,070.13	\$	1,858.20	
26. 6 Cubic Yard, 1 pickup/week	810.00	\$ 236.42	\$	293.40	\$	529.82	
27. 6 Cubic Yard, 2 pickups/week	810.00	\$ 472.84	\$	586.79	\$	1,059.63	
28. 6 Cubic Yard, 3 pickups/week	810.00	\$ 709.26	\$	880.19	\$	1,589.45	
29. 6 Cubic Yard, 4 pickups/week	810.00	\$ 945.67		1,173.58	\$	2,119.25	
30. 6 Cubic Yard, 5 pickups/week	810.00	\$1,182.09		1,466.98	\$	2,649.07	
31. 8 Cubic Yard, 1 pickup/week	1,080.00	\$ 315.22	\$ \$	354.33	\$	669.55	
32. 8 Cubic Yard, 2 pickups/week	1,080.00	\$ 630.45	\$ \$	708.67	\$	1,339.12	
33. 8 Cubic Yard, 3 pickups/week	1,080.00	\$ 945.67		1,063.00	\$	2,008.67	
34. 8 Cubic Yard, 4 pickups/week	1,080.00	\$1,260.91		1,417.34	\$	2,678.25	
35. 8 Cubic Yard, 5 pickups/week	1,080.00	\$1,576.13		1,771.67	↓ \$	3,347.80	
36. Extra loose cubic yard, per pickup	1,000.00	ψ1,070.13	Ŷ	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$	15.86	
F. WEEKLY COMMERCIAL DETACHABLE CONTAINER (COMPACT				Ψ	10.00	
1. 1 Cubic Yard Container	405.00		\$	127.81	\$	246.01	
2. 1.5 Cubic Yard Container	607.50	\$ 177.32	\$	161.81	\$	339.13	
3. 2 Cubic Yard Container	810.00	\$ 236.42	≎ \$	192.91	\$	429.33	
4. 3 Cubic Yard Container	1,215.00	\$ 354.63	\$	257.02	≎ \$	611.65	
5. 4 Cubic Yard Container	1,620.00	\$ 472.84	\$ \$	294.48	≎ \$	767.32	
6. 6 Cubic Yard Container	2,430.00	\$ 709.26	\$	374.85	\$	1,084.11	
7. Detachable Container Miscellaneous Fees (per occurance):	2,400.00	ψ 100.20	Ψ	01 4.00	Ψ	1,004.11	
a. Return Trip					\$	11.80	
b. Roll-out Container over 15 feet (per p/u)					ֆ \$	2.36	
c. Unlock Container (per p/u)					Ψ	1.77	

Clty of Shoreline Fee Schedules

d. Gate Opening (per p/u)					\$ 1.77
G. UNSCHEDULED GARBAGE COLLECTION SERV	/ICES				
1. 1 45 gallon cart		\$	2.03	\$ 65.81	\$ 67.84
2. 1 64 gallon cart		\$	2.88	\$ 66.35	\$ 69.23
3. 1 96 gallon cart		\$	4.32	\$ 67.93	\$ 72.25
4. 1 cubic yard container		\$	9.09	\$ 75.03	\$ 84.12
5. 1.5 cubic yard container		\$	13.65	\$ 81.34	\$ 94.99
6. 2 cubic yard container		\$	18.21	\$ 87.53	\$ 105.74
7. 3 cubic yard container		\$	27.31	\$ 98.74	\$ 126.05
8. 4 cubic yard container		\$	36.40	\$ 107.34	\$ 143.74
9. 6 cubic yard container		\$	54.61	\$ 124.55	\$ 179.16
10. 8 cubic yard container		\$	72.80	\$ 137.77	\$ 210.57
H. COMMERCIAL UNSCHEDULED RECYCLING CO	LLECTION SEF	VIC	ES		
1. 1 32 gallon cart				\$ 64.39	\$ 64.39
2. 1 45 gallon cart				\$ 65.81	\$ 65.81
3. 1 64 gallon cart				\$ 66.35	\$ 66.35
4. 1 96 gallon cart				\$ 67.93	\$ 67.93
5. 1 cubic yard container				\$ 75.03	\$ 75.03
6. 1.5 cubic yard container				\$ 81.34	\$ 81.34
7. 2 cubic yard container				\$ 87.53	\$ 87.53
8. 3 cubic yard container				\$ 98.74	\$ 98.74
9. 4 cubic yard container				\$ 107.34	\$ 107.34
10. 6 cubic yard container				\$ 124.55	\$ 124.55
11. 8 cubic yard container				\$ 137.77	\$ 137.77
I. TEMPORARY COLLECTION HAULING					
1. 4 Yard detachable container	540.00	\$	36.40	\$ 106.19	\$ 142.59
2. 6 Yard detachable container	810.00	\$	54.60	\$ 106.19	\$ 160.79
3. 8 Yard detachable container	1,080.00	\$	72.80	\$ 106.19	\$ 178.99
4. Non-compacted 10 cubic yard Drop-box					\$ 153.38
5. Non-compacted 20 cubic yard Drop-box					\$ 176.98
6. Non-compacted 30 cubic yard Drop-box					\$ 200.57
7. Non-compacted 40 cubic yard Drop-box					\$ 212.37

	Service Level	D	2017 elivery Fee	2017 Daily Rental		2017 Monthly Rental
J. T	EMPORARY COLLECTION CONTAINER RENTAL AND DELIVER	۲Y				
	1. 4 Yard detachable container	\$	82.59	\$ 4.72	\$	56.63
	2. 6 Yard detachable container	\$	82.59	\$ 4.72	\$	56.63
	3. 8 Yard detachable container	\$	82.59	\$ 4.72	\$	56.63
	4. Non-compacted 10 cubic yard Drop-box	\$	106.19	\$ 7.08	\$	84.95
	5. Non-compacted 20 cubic yard Drop-box	\$	106.19	\$ 7.08	\$	84.95
	6. Non-compacted 30 cubic yard Drop-box	\$	106.19	\$ 7.08	\$	84.95
	7. Non-compacted 40 cubic yard Drop-box	\$	106.19	\$ 7.08	\$	84.95
	8. Miscellaneous Fees:				F	Per Event
	a. Return Trip				\$	28.99
	b. Stand-by Time (per minute)				\$	1.45
	c. Drop-box turn around charge				\$	11.60

	Service Level (based on pick ups)	2017 Daily Rental		Daily		M	2017 onthly ental	2017 ivery Fee	Ηαι	2017 Il Charge
K.	COMMERCIAL & MULTIFAMILY DROP-BOX COLLECT	ION								
	1. Non-compacted 15 cubic yard Drop-box	\$	5.90	\$	70.79	\$ 106.19	\$	165.95		
	2. Non-compacted 20 cubic yard Drop-box	\$	5.90	\$	82.59	\$ 106.19	\$	181.93		
	3. Non-compacted 25 cubic yard Drop-box	\$	5.90	\$	94.39	\$ 106.19	\$	197.92		

Clty of Shoreline Fee Schedules

4. Non-compacted 30 cubic yard Drop-box	\$ 5.90	\$ 106.19	\$ 106.19	\$ 213.91
5. Non-compacted 40 cubic yard Drop-box	\$ 5.90	\$ 117.99	\$ 106.19	\$ 245.88
6. Compacted 15 cubic yard Drop-box	\$ -	\$ -	\$ 117.99	\$ 189.54
7. Compacted 20 cubic yard Drop-box	\$ -	\$ -	\$ 117.99	\$ 205.53
8. Compacted 25 cubic yard Drop-box	\$ -	\$ -	\$ 117.99	\$ 221.52
9. Compacted 30 cubic yard Drop-box	\$ -	\$ -	\$ 117.99	\$ 237.50
10. Compacted 40 cubic yard Drop-box	\$ -	\$ -	\$ 117.99	\$ 269.48

	Service Level	Per Disp		2017 2017 Disposal Collection Fee Fee		Collection		Collection		Collection		Collection		Collection		Collection		2017 Total Service Fee
L.	ON-STREET CANS																	
	1. Can collection 30-50 gallons, per p/u	30.00	\$	1.80	\$	2.20	\$	4.00										
Μ.	CITY FACILITIES																	
	1. City facilities, flat rate, per month		\$	275.97	\$	499.67	\$	775.64										
Ν.	SWEEPING SOLIDS																	
	1. Disposal/Recycling flat rate, per month						\$	927.65										
0.	HOURLY RATES																	
	1. Rear/Side-load packer + driver						\$	127.55										
	2. Front-load packer + driver						\$	127.55										
	3. Drop-box Truck + driver						\$	104.36										
	4. Additional Labor (per person)						\$	46.38										
Ρ.	COMMERCIAL FLUORESCENT TUBE RECYCLING		Ra	te/tube														
	1. Collection, first tube		\$	23.28														
	2. Collection, additional tubes		\$	2.33														

[Ord. 728 § 3 (Exh. A), 2015; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 § 3(b) (Exh. B), 2010; Ord. 563 § 4 (Exh. B), 2009]

3.01.500 Solid Waste Rate Schedule

Effective 3/1/2017

	Solid Waste Rate Schedule fr		Sca	ipes				
	Service Level	Pounds Per Unit	I	Disposal Fee	Co	llection Fee	-	17-2018 Total Fee
A.	MONTHLY							
	1. One 32-gallon Garbage Cart	4.43	\$	1.29	\$	8.41	\$	9.70
Β.	WEEKLY RESIDENTIAL CURBSIDE SERVICE		-					
	1. One 10-gallon Garbage Micro-Can	6.00	\$	1.75	\$	10.70	\$	12.45
	2. One 20-gallon Garbage Cart	12.00	\$	3.50	\$	14.77	\$	18.27
	3. One 32/35 -gallon Garbage Cart	19.20	\$	5.60	\$	18.52	\$	24.12
	4. One 45-gallon Garbage Cart	27.00	\$	7.88	\$	25.51	\$	33.39
	5. One 60/64-gallon Garbage Cart	38.40	\$	11.21	\$	27.04	\$	38.25
	6. One 90/96-gallon Garbage Cart	57.60	\$	16.81	\$	31.05	\$	47.86
	7. Additional 32 Gallon Cans (weekly svc)	-	\$	5.61	\$	7.50	\$	13.11
	8. Extras (32 gallon equivalent)	-	\$	1.29	\$	2.85	\$	4.14
	9. Miscellaneous Fees:							
	a. Extra Yard Debris (32 gallon bag/bundle/can)						\$	3.00
	b. 2nd and Additional 96-Gallon Yard Waste Cart						\$	6.00
	c. Return Trip						\$	6.00
	d. Roll-out Charge, per 25 ft, per cart, per time						\$	3.00
	e. Drive-in Charge, per month						\$	6.00
	f. Overweight/Oversize container (per p/u)						\$	3.00
	g. Redelivery of one or more containers						\$	10.00
	h. Cart Cleaning (per cart per cleaning)						\$	10.00
C.	ON-CALL BULKY WASTE COLLECTION							
	1. Non-CFC Containing Large Appliances ("white goods"), per item	า					\$	20.00
	2. Refrigerators/Freezers/Air Conditioners per item						\$	30.00
	3. Sofas, Chairs, per item		\$	7.29	\$	13.50	\$	20.79
	4. Mattresses, Boxsprings, per item		\$	7.29	\$	13.50	\$	20.79
D.	WEEKLY COMMERCIAL & MULTIFAMILY CAN AND C	CART						
	1. One 20-gallon Garbage Cart	12.00	\$	3.50	\$	13.31	\$	16.81
	2. One 32/35-gallon Garbage Cart	19.20	\$	5.60	\$	14.46	\$	20.06
	3. One 45-gallon Garbage Cart	27.00	\$	7.88	\$	16.32	\$	24.20
	4. One 60/64-gallon Garbage Cart	38.40	\$	11.21	\$	18.43	\$	29.64
	5. One 90/96-gallon Garbage Cart	57.60	\$	16.81	\$	20.42	\$	37.23
	6. Extras (32-gallon equivalent)	-	\$	1.29	\$	3.92	\$	5.21
	7. Miscellaneous Fees:							
	a. Weekly 32-gal Cart Yard Debris/Foodwaste service						\$	21.82
	b. Weekly 64-gal Cart Yard Debris/Foodwaste service						\$	24.04
	c. Weekly 96-gal Cart Yard Debris/Foodwaste service						\$	26.31
	d. Return Trip						\$	7.61
	e. Roll-out Charge, per addtn'l 25 ft, per cart, per p/u						\$	1.90
	f. Redelivery of containers						\$	12.68
	g. Cart Cleaning (per cart per cleaning)						\$	12.68

	Service Level	Pounds Per Unit	I	Disposal Fee	С	ollection Fee	20)17-2018 Total Fee
Ε.	WEEKLY COMMERCIAL DETACHABLE CONTAINER	(COMPAC	TE	D)				
	1. 1 Cubic Yard Container	394.80	\$	115.22	\$	79.65	\$	194.87
	2. 1.5 Cubic Yard Container	789.60	\$	230.45	\$	156.76	\$	387.21
	3. 2 Cubic Yard Container	1,184.40	\$	345.67	\$	233.87	\$	579.54
	4. 3 Cubic Yard Container	1,579.20	\$	460.90	\$	310.97	\$	771.87
	5. 4 Cubic Yard Container	1,974.00	\$	576.12	\$	388.09	\$	964.21
	6. 6 Cubic Yard Container	592.20	\$	852.57	\$	425.00	\$	1,277.57
F.	COMMERCIAL DETACHABLE CONTAINER (LOOSE)							
	1. 1 Cubic Yard, 1 pickup/week	112.80	\$	32.92	\$	59.29	\$	92.21
	2. 1 Cubic Yard, 2 pickups/week	225.60	\$	65.84	\$	112.26	\$	178.10
	3. 1 Cubic Yard, 3 pickups/week	338.40	\$	98.76	\$	165.21	\$	263.97
	4. 1 Cubic Yard, 4 pickups/week	451.20	\$	131.69	\$	218.17	\$	349.86
	5. 1 Cubic Yard, 5 pickups/week	567.00	\$	164.61	\$	271.13	\$	435.74
	6. 1.5 Cubic Yard, 1 pickup/week	169.20	\$	49.38	\$	82.61	\$	131.99
	7. 1.5 Cubic Yard, 2 pickups/week	338.40	\$	98.76	\$	158.89	\$	257.65
	8. 1.5 Cubic Yard, 3 pickups/week	507.60	\$	148.15	\$	235.16	\$	383.31
	9. 1.5 Cubic Yard, 4 pickups/week	676.80	\$	197.53	\$	311.44	\$	508.97
	10. 1.5 Cubic Yard, 5 pickups/week	846.00	\$	246.91	\$	387.71	\$	634.62
	11. 2 Cubic Yard, 1 pickups/week	225.60	\$	65.84	\$	106.36	\$	172.20
	12. 2 Cubic Yard, 2 pickups/week	451.20	\$	131.69	\$	206.36	\$	338.05
	13. 2 Cubic Yard, 3 pickups/week	676.80	\$	197.53	\$	306.38	\$	503.91
	14. 2 Cubic Yard, 4 pickups/week	902.40	\$	263.37	\$	406.39	\$	669.76
	15. 2 Cubic Yard, 5 pickups/week	1,128.00	\$	329.21	\$	506.40	\$	835.61
	16. 3 Cubic Yard, 1 pickup/week	338.40	\$	98.76	\$	143.71	\$	242.47
	17. 3 Cubic Yard, 2 pickups/week	676.80	\$	197.53	\$	281.09	\$	478.62
	18. 3 Cubic Yard, 3 pickups/week	15.20	\$	296.29	\$	418.46	\$	714.75
	19. 3 Cubic Yard, 4 pickups/week	1,353.60	\$	395.06	\$	555.84	\$	950.90
	20. 3 Cubic Yard, 5 pickups/week	1,692.00	\$	493.82	\$	1,089.23	\$	1,583.05
	21. 4 Cubic Yard, 1 pickup/week	451.20	\$	131.69	\$	181.07	\$	312.76
	22. 4 Cubic Yard, 2 pickups/week	902.40	\$	263.37	\$	355.81	\$	619.18
	23. 4 Cubic Yard, 3 pickups/week	1,353.60	\$	395.06	\$	530.56	\$	925.62
	24. 4 Cubic Yard, 4 pickups/week	1,804.80	\$	526.74	\$	705.29	\$	1,232.03
	25. 4 Cubic Yard, 5 pickups/week	2,256.00	\$	658.43	\$	880.03	\$	1,538.46
	26. 6 Cubic Yard, 1 pickup/week	676.80	\$	197.53	\$	255.80	\$	453.33
	27. 6 Cubic Yard, 2 pickups/week	1,353.60	\$	395.06	\$	505.27	\$	900.33
	28. 6 Cubic Yard, 3 pickups/week	2,030.40	\$	592.58	\$	754.72	\$	1,347.30
	29. 6 Cubic Yard, 4 pickups/week	2,707.20	\$	790.11	\$	1,004.18		1,794.29
	30. 6 Cubic Yard, 5 pickups/week	3,384.00	\$	987.64	\$	1,253.65	\$	2,241.29
	31. 8 Cubic Yard, 1 pickup/week	902.40	\$	263.37	\$	322.10	\$	585.47
	32. 8 Cubic Yard, 2 pickups/week	1,804.80	\$	526.74	\$	637.85	\$	1,164.59
	33. 8 Cubic Yard, 3 pickups/week	2,707.20	\$	790.11	\$	953.61		1,743.72
	34. 8 Cubic Yard, 4 pickups/week	3,609.60	\$	1,053.48	\$	1,269.36		2,322.84
	35. 8 Cubic Yard, 5 pickups/week	4,512.00	\$	1,316.85	\$	1,585.12		2,901.97
	36. Extra loose cubic yard in container, per pickup	-	\$	7.61	\$	5.90	\$	13.51

	Service Level	Pounds Per Unit	[Disposal Fee	Co	ollection Fee		17-2018 Total Fee
	37. Extra loose cubic yard on ground, per pickup	-	\$	7.61	\$	18.58	\$	26.19
	38. Detachable Container Miscellaneous Fees (per occurance):							
	a. Stand-by Time (per minute)						\$	2.03
	b. Container Cleaning (per yard of container size)						\$	12.68
	c. Redelivery of Containers						\$	25.36
	d. Return Trip	_	-				\$	12.68
	Service Level (based on pick ups)	Daily Rent		Monthly Rent		Delivery Charge		Haul Charge
G.	COMMERCIAL & MULTIFAMILY DROP-BOX COLLEC	TION	1					
	1. Non-compacted 10 cubic yard Drop-box (6 boxes)	7.97	\$	79.75	\$	143.56	\$	202.70
	2. Non-compacted 15 cubic yard Drop-box	7.97	\$	79.75	\$	143.56	\$	202.70
	3. Non-compacted 20 cubic yard Drop-box (7 boxes)	7.97	\$	111.66	\$	143.56	\$	245.99
	4. Non-compacted 25 cubic yard Drop-box	7.97	\$	127.61	\$	143.56	\$	267.57
	5. Non-compacted 30 cubic yard Drop-box (11 boxes)	7.97	\$	143.56	\$	143.56	\$	289.18
	6. Non-compacted 40 cubic yard Drop-box (2 boxes)	7.97	\$	159.51	\$	143.56	\$	332.41
	7. Compacted 10 cubic yard Drop-box (2 boxes)				\$	159.51	\$	256.25
	8. Compacted 20 cubic yard Drop-box (3 boxes)				\$	159.51	\$	277.86
	9. Compacted 25 cubic yard Drop-box (2 boxes)				\$	159.51	\$	299.46
	10. Compacted 30 cubic yard Drop-box (4 boxes)				\$	159.51	\$	321.09
	11. Compacted 40 cubic yard Drop-box (1 box)				\$	159.51	\$	364.31
	12. Drop-box Miscellaneous Fees						Pe	er Event
	a. Return Trip						\$	31.69
	b. Stand-by Time (per minute)						\$	2.03
	c. Container cleaning (per yard of container size)						\$	12.68
	d. Drop-box directed to other facility (per one-way mile)						\$	3.80
	Service Level	Pounds Per Unit	[Disposal Fee	Co	ollection Fee		Haul Charge
Н.	TEMPORARY COLLECTION HAULING							
	1. 2 Yard detachable Container	270.00	\$	18.20	\$	131.64	\$	149.84
	2. 4 Yard detachable container	540.00	\$	36.40	\$	133.94	\$	170.34
	3. 6 Yard detachable container	810.00	\$	54.60	\$	136.25	\$	190.85
	4. 8 Yard detachable container	1,080.00	\$	72.79	\$	138.55	\$	211.34
	5. Non-compacted 10 cubic yard Drop-box						\$	186.81
	6. Non-compacted 20 cubic yard Drop-box						\$	215.55
	7. Non-compacted 30 cubic yard Drop-box						\$	244.30
	8. Non-compacted 40 cubic yard Drop-box						\$	258.66
	Service Level			Delivery Fee	F	Daily Rental		Ionthly Rental
Ι.	TEMPORARY COLLECTION CONTAINER RENTAL AN	ND DELIVI	ERY	·				
	1. 2 Yard detachable container		\$	81.39	\$	7.52	\$	81.34
			¢	81.39	\$	7.52	\$	81.34
_	2. 4 Yard detachable container		\$	01.39	φ	7.52	Ψ	01.04

	Service Level	0	Delivery Fee	Daily Rental		lonthly Rental
	4. 8 Yard detachable container	\$	81.39	\$ 7.52	\$	81.34
	5. Non-compacted 10 cubic yard Drop-box	\$	106.83	\$ 9.87	\$	122.01
	6. Non-compacted 20 cubic yard Drop-box	\$	105.78	\$ 9.87	\$	122.01
	7. Non-compacted 30 cubic yard Drop-box	\$	132.23	\$ 9.87	\$	122.01
	8. Non-compacted 40 cubic yard Drop-box	\$	34.90	\$ 9.87	\$	122.01
J.	EVENT SERVICES				Ρ	er Day
	1. Delivery, provision, collection of a set of 3 carts (G, R &C)				\$	31.69
K.	HOURLY RATES				Pe	er Hour
	1. Rear/Side-load packer + driver				\$	158.47
	2. Front-load packer + driver				\$	158.47
	3. Drop-box Truck + driver				\$	158.47
	4. Additional Labor (per person)				\$	85.60

[Ord. 728 § 3 (Exh. A), 2015; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 § 3(b) (Exh. B), 2010; Ord. 563 § 4 (Exh. B), 2009]

City of Shoreline Fee Schedules

3.01.800 Fee Waiver

The city manager or designee is authorized to waive use the following fees for right-of-way permits (SMC 3.01.010), facility use fees and concessionaire permits (SMC 3.01.030), and meeting rooms (SMC 3.01.032) as a city contribution toward events which serve the community and are consistent with adopted city programs:. The city manager is authorized to designate collection points in the City Hall lobby, pool, or Spartan Recreation Center for any charitable organization-without charge to be used for the donation of food or goods that will benefit Shoreline residents in need.

- 1. Right-of-way permits (SMC 3.01.010).
- 2. Facility use and meeting room fees (SMC 3.01.300).
- 3. Concessionaire permits (SMC 3.01.300).
- 4. Temporary use permit (SMC 3.01.010) for a transitional encampment sponsored by religious or city-recognized non-profit organizations on property owned/leased by a religious organization.
- 5. The city manager is authorized to designate collection points in the City Hall lobby, Shoreline Pool, or Spartan Recreation Center for any charitable organization without charge to be used for the donation of food or goods that will benefit Shoreline residents in need.

[Ord. 704 § 1, 2015; Ord. 678 § 1, 2013 (Exh. A); Ord. 650 § 3 (Exh. A), 2012; Ord. 602 § 2, 2011; Ord. 570 § 2, 2010; Ord. 243 § 1, 2000]

3.01.810 Collection Fees (Financial)

	2016 Fee Schedule	2017 Fee Schedule
The maker of any check that is returned to the city due to insufficient funds or a closed account shall be assessed a collection fee	\$30.25	\$30.75

[Ord. 728 § 3 (Exh. A), 2015; Ord. 704 § 1, 2015; Ord. 678 § 1, 2013 (Exh. A); Ord. 650 § 3 (Exh. A), 2012; Ord. 622 § 3 (Exh. A), 2011; Ord. 585 § 3(b) (Exh. B), 2010; Ord. 528 § 3 (Exh. A), 2008; Ord. 486 § 3, 2007; Ord. 451 §§ 5, 14, 2006; Ord. 315, 2002; Ord. 294 § 1, 2001; Ord. 285 § 1, 2001. Formerly 3.01.040.]

3.01.820 Annual Adjustments

The fee schedules in this chapter shall be automatically updated on an annual basis on January 1st of each year by the Seattle Consumer Price Index for all urban consumers (CPI-U). The adjustment shall be calculated each year and included in the city manager's proposed budget. The annual adjustment shall be based on the CPI-U average for the period that includes the last six months of the previous budget year and the first six months of the current budget year. The city manager may choose to not include annual CPI-U adjustments in the city manager's proposed budget and the city council may choose to not include annual CPI-U adjustments in the city manager's proposed budget and the city council may choose to not include annual CPI-U adjustments in the city manager's proposed budget and the city council may choose to not include annual CPI-U adjustments in the city manager's proposed budget and the city council may choose to not include annual CPI-U adjustments in the city manager's proposed budget year without impacting the full force of this section for subsequent budget years. The annual adjustments to the fees in this chapter shall be rounded to the nearest quarter-dollar.

[Ord. 728 § 3 (Exh. A), 2015; Ord. 704 § 1, 2015; Ord. 678 § 1, 2013 (Exh. A); Ord. 650 § 3 (Exh. A), 2012; Ord. 451 § 15, 2006]

-	Proposed 2017	Proposed 2018	Proposed 2019	Proposed 2020	Proposed 2021	Proposed 2022	Total 2017-2022
Fund							
Project							
General Capital							
Parks Projects							
Ballinger Neighborhood Parks	\$0	\$150,000	\$0	\$0	\$0	\$0	\$150,000
King County, Trails And Open Space Replacement Levy	\$0	\$110,000	\$110,000	\$0	\$0	\$0	\$220,000
Park At Town Center	\$0	\$50,000	\$200,000	\$0	\$0	\$0	\$250,000
Park Ecological Restoration Program	\$60,000	\$0	\$0	\$0	\$0	\$0	\$60,000
Parks Repair And Replacement	\$227,236	\$238,597	\$250,528	\$263,054	\$265,816	\$275,000	\$1,520,231
Parks, Recreation And Open Space Update	\$30,000	\$0	\$0	\$0	\$0	\$0	\$30,000
Regional Trail Signage	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000
Ridgecrest Park Master Plan	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Turf & Lighting Repair And Replacement	\$1,700,000	\$290,000	\$0	\$0	\$0	\$0	\$1,990,000
Facilities Projects							
North Maintenance Facility	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
Police Station At City Hall	\$5,531,779	\$215,000	\$0	\$0	\$0	\$0	\$5,746,779
Recreation Facilities Exterior Security Lighting	\$25,000	\$0	\$0	\$0	\$0	\$0	\$25,000
Non-Project Specific							
General Capital Engineering	\$105,000	\$85,000	\$85,000	\$85,000	\$85,000	\$85,000	\$530,000
Cost Allocation Charges	\$45,782	\$30,000	\$30,000	\$30,000	\$30,000	\$30,000	\$195,782
City Hall Debt Service Payment	\$663,946	\$662,546	\$677,546	\$663,250	\$663,250	\$663,782	\$3,994,320
General Capital Fund Total	\$8,618,743	\$1,831,143	\$1,353,074	\$1,041,304	\$1,044,066	\$1,053,782	\$14,942,112
City Facilities - Major Maintenance							
General Facilities Projects							
City Hall Long-Term Maintenance	\$32,000	\$10,000	\$77,904	\$84,182	\$68,400	\$40,000	\$312,486
City Hall Parking Garage Long-Term Maintenance	\$0	\$0	\$16,128	\$0	\$0	\$0	\$16,128
Duct Cleaning	\$10,000	\$33,900	\$10,000	\$13,350	\$10,000	\$13,350	\$90,600
Parks Projects							
Parks Restrooms Long-Term Maintenance	\$19,000	\$0	\$0	\$0	\$25,632	\$10,682	\$55,314
Shoreline Pool Long-Term Maintenance	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$120,000
Richmond Highlands Community Center Long-Term Maintenance	\$15,000	\$74,613	\$0	\$2,000	\$0	\$40,000	\$131,613
Spartan Recreation Center	\$0	\$9,000	\$0	\$4,500	\$0	\$0	\$13,500
City Facilities - Major Maintenance Fund Total	\$96,000	\$147,513	\$124,032	\$124,032	\$124,032	\$124,032	\$739,641

-	Proposed 2017	Proposed 2018	Proposed 2019	Proposed 2020	Proposed 2021	Proposed 2022	Total 2017-2022
EXPENDITURES							
Fund							
Project							
Roads Capital Fund							
Pedestrian / Non-Motorized Projects							
Traffic Safety Improvements	\$157,881	\$160,775	\$163,814	\$167,005	\$175,355	\$184,123	\$1,008,953
147th/148th Non-Motorized Bridge	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000
25th Ave. Ne Sidewalks	\$0	\$112,000	\$483,000	\$0	\$0	\$0	\$595,000
Bike System Implementation	\$585,725	\$0	\$0	\$0	\$0	\$0	\$585,725
Echo Lake Safe Routes To School	\$405,000	\$5,624	\$0	\$0	\$0	\$0	\$410,624
Interurban Trail/Burke-Gilman Connectors	\$436,017	\$0	\$0	\$0	\$0	\$0	\$436,017
Trail Along The Rail	\$275,000	\$0	\$0	\$0	\$0	\$0	\$275,000
System Preservation Projects							
Annual Road Surface Maintenance Program	\$2,592,145	\$2,200,137	\$1,110,000	\$843,000	\$1,120,000	\$1,250,000	\$9,115,282
Curb Ramp, Gutter And Sidewalk Maintenance Program	\$190,000	\$190,000	\$190,000	\$200,000	\$200,000	\$200,000	\$1,170,000
Traffic Signal Rehabilitation Program	\$115,763	\$121,551	\$127,628	\$134,010	\$140,711	\$147,746	\$787,409
Safety / Operations Projects							
145th Corridor - 99th To I5	\$4,253,657	\$1,437,281	\$0	\$0	\$0	\$0	\$5,690,938
145th and I5 Interchange	\$3,375,000	\$1,125,000	\$0	\$0	\$0	\$0	\$4,500,000
160th and Greenwood/Innis Arden Intersection	\$125,000	\$0	\$0	\$0	\$0	\$0	\$125,000
185th Corridor Study	\$500,000	\$135,000	\$0	\$0	\$0	\$0	\$635,000
Aurora Avenue North 192nd - 205th	\$208,630	\$0	\$0	\$0	\$0	\$0	\$208,630
Aurora Led Light Conversion	\$0	\$215,000	\$0	\$0	\$0	\$0	\$215,000
Aurora Median Retrofits	\$0	\$0	\$0	\$175,000	\$0	\$0	\$175,000
Meridian Ave N & N 155th St Signal Improv	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
N 175th St - Stone Ave N to I5	\$1,640,000	\$2,460,000	\$0	\$0	\$0	\$0	\$4,100,000
Radar Speed Signs	\$95,456	\$0	\$0	\$0	\$0	\$0	\$95,456
Richmond Beach Re-Channelization	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
Westminster And 155th Improvements	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
Non-Project Specific							
General Fund Cost Allocation Overhead Charge	\$64,736	\$64,736	\$50,000	\$50,000	\$50,000	\$50,000	\$329,472
Transportation Master Plan Update	\$200,000	\$100,000	\$0	\$0	\$0	\$0	\$300,000
Roads Capital Engineering	\$360,000	\$370,000	\$385,000	\$395,000	\$405,000	\$415,000	\$2,330,000
Roads Capital Fund Total	\$16,880,010	\$8,697,104	\$2,509,442	\$1,964,015	\$2,091,066	\$2,246,869	\$34,388,506

_	Proposed 2017	Proposed 2018	Proposed 2019	Proposed 2020	Proposed 2021	Proposed 2022	Total 2017-2022
EXPENDITURES							
Fund							
Project							
Surface Water Capital							
Capacity							
10th Ave NE Drainage Improvements	\$250,000	\$0	\$0	\$0	\$600,000	\$30,000	\$880,000
25th Ave. NE Flood Reduction Improvements	\$615,000	\$370,000	\$2,817,853	\$0	\$0	\$0	\$3,802,853
Boeing Creek Regional Stormwater Facility Study	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
NE 148th Infiltration Facilities	\$11,701	\$365,000	\$0	\$0	\$0	\$0	\$376,701
Repair and Replacement							
Goheen Revetment Repair	\$11,500	\$6,000	\$6,000	\$6,000	\$0	\$0	\$29,500
Hidden Lake Dam Removal	\$30,085	\$160,000	\$70,000	\$850,000	\$0	\$0	\$1,110,085
Boeing Creek Restoration Project	\$79,000	\$0	\$0	\$0	\$0	\$0	\$79,000
Stormwater Pipe Replacement Program	\$235,000	\$40,000	\$400,000	\$50,000	\$520,000	\$50,000	\$1,295,000
Surface Water Small Projects	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000
Other							
Surface Water Master Plan	\$400,000	\$0	\$0	\$0	\$0	\$0	\$400,000
Thornton Creek Basin Condition Assessment	\$150,000	\$150,000	\$0	\$0	\$0	\$0	\$300,000
Non-Project Specific							
General Fund Cost Allocation Overhead Charge	\$204,105	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$1,204,105
Surface Water Capital Engineering	\$182,000	\$191,100	\$200,655	\$210,688	\$221,222	\$232,283	\$1,237,948
Public Works Debt Service Payment	\$344,431	\$335,902	\$334,269	\$332,637	\$332,637	\$332,637	\$2,012,513
Maintenance Facility Debt Service	\$119,086	\$119,086	\$119,086	\$119,086	\$119,086	\$119,086	\$714,516
Stormwater Pipe Replacement Program - Debt Service	\$182,391	\$182,391	\$364,783	\$364,783	\$364,783	\$364,783	\$1,823,914
Surface Water Capital Fund Total	\$3,214,299	\$2,119,479	\$4,512,646	\$2,133,194	\$2,357,728	\$1,328,789	\$15,666,135
TOTAL EXPENDITURES	\$28,809,052	\$12,795,239	\$8,499,194	\$5,262,545	\$5,616,892	\$4,753,472	\$65,736,394

-	Proposed 2017	Proposed 2018	Proposed 2019	Proposed 2020	Proposed 2021	Proposed 2022	Total 2017-2022
RESOURCES							
General Fund Contribution	\$3,606,996	\$456,844	\$418,854	\$415,970	\$413,435	\$410,956	\$5,723,055
State and Federal Forfeiture Fund Contribution to General Cap Fund	\$437,397	\$0	\$0	\$0	\$0	\$0	\$437,397
Treasury Seizure Fund Contribution to General Cap Fund	\$785,151	\$0	\$0	\$0	\$0	\$0	\$785,151
Transportation Benefit District	\$1,497,359	\$858,327	\$780,000	\$780,000	\$780,000	\$780,000	\$5,475,686
Transportation Impact Fees	\$221,400	\$332,100	\$0	\$0	\$0	\$0	\$553,500
Real Estate Excise Tax - 1st Quarter Percent	\$1,195,965	\$1,261,315	\$1,286,415	\$1,393,487	\$1,446,024	\$1,537,797	\$8,121,003
Real Estate Excise Tax - 2nd Quarter Percent	\$1,195,965	\$1,261,315	\$1,286,415	\$1,393,487	\$1,446,024	\$1,537,797	\$8,121,003
Soccer Field Rental Contribution	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$130,000	\$780,000
Surface Water Fees	\$1,361,429	\$1,364,781	\$1,547,995	\$1,741,928	\$1,945,514	\$2,160,976	\$10,122,625
Investment Interest Income	\$139,463	\$87,225	\$68,951	\$53,876	\$78,007	\$101,319	\$528,84
King County Flood Zone District Opportunity Fund	\$110,898	\$110,898	\$110,898	\$110,898	\$110,898	\$110,898	\$665,388
Recreation & Conservation Office	\$250.000	\$145,000	\$200,000	\$0	\$0	\$0	\$595,000
Grants - Awarded	\$10,024,610	\$5,190,014	\$0	\$0	\$0	\$0	\$15,214,62
Future Grants	\$0	\$0	\$0	\$0	\$0	\$0	\$
Future Financing	\$1,800,000	\$0	\$2,000,000	\$0	\$0	\$0	\$3,800,000
King County Voter Approved Trail Funding	\$110,000	\$110,000	\$110,000	\$0	\$0	\$0	\$330,000
Use / (Gain) of Accumulated Fund Balance	\$5,942,419	\$1,487,420	\$559,665	(\$757,102)	(\$733,010)	(\$2,016,271)	\$4,483,12
TOTAL RESOURCES	\$28,809,052	\$12,795,239	\$8,499,194	\$5,262,545	\$5,616,892	\$4,753,472	\$65,736,394

Attachment B

City of Shoreline	June '15 cpi-U	251.622	
Range Placement Table	June '16 cpi-U	256.098	Mkt Adj: 1.60%
2.5% Between Ranges; 4% Between Steps	% Change	1.78%	Effective: January 1, 2017
	90% of % Change:	1.60%	

The hourly rates represented here have been rounded to 2 decimal points and annual rates to the nearest dollar. Pay is calculated using 5 decimal points for accuracy and rounded afte

Range	Title	FLSA Status	Min Step 1	Step 2	Step 3	Step 4	Step 5	Max Step 6
1			n/a due to '17 WA State Min Wage	n/a due to '17 WA State Min Wage	n/a due to '17 WA State Min Wage	11.24 23,370	11.68 24,305	12.1 25,27
2			n/a due to '17 WA State Min Wage	n/a due to '17 WA State Min Wage	11.07 23,033	11.52 23,954	11.98 24,912	12.4 25,90
3			n/a due to '17 WA State Min Wage	n/a due to '17 WA State Min Wage	11.35 23,609	11.80 24,553	12.28 25,535	12.7 26,55
4			n/a due to '17 WA State Min Wage	11.19 23,268	11.63 24,199	12.10 25,167	12.58 26,173	13.0 27,22
5			11.03 22,932	11.47 23,850	11.92 24,804	12.40 25,796	12.90 26,828	13.4 27,90
6			11.30 23,506	11.75 24,446	12.22 25,424	12.71 26,441	13.22 27,499	13.7 28,59
7			11.58 24,094	12.05 25,057	12.53 26,060	13.03 27,102	13.55 28,186	14.(29,31
8			11.87 24,696	12.35 25,684	12.84 26,711	13.36 27,779	13.89 28,891	14.4 30,04
9			12.17 25,313	12.66 26,326	13.16 27,379	13.69 28,474	14.24 29,613	14.3 30,7
10			12.47 25,946	12.97 26,984	13.49 28,063	14.03 29,186	14.59 30,353	15. 31,5
11			12.79 26,595	13.30 27,658	13.83 28,765	14.38 29,915	14.96 31,112	15.9 32,39
12			13.11 27,260	13.63 28,350	14.17 29,484	14.74 30,663	15.33 31,890	15. 33,1
13			13.43 27,941	13.97 29,059	14.53 30,221	15.11 31,430	15.71 32,687	16. 33,9
14			13.77 28,640	14.32 29,785	14.89 30,977	15.49 32,216	16.11 33,504	16. ⁻ 34,8-
15			14.11 29,356	14.68 30,530	15.26 31,751	15.88 33,021	16.51 34,342	17. 35,7
16			14.47 30,089	15.04 31,293	15.65 32,545	16.27 33,847	16.92 35,200	17. 36,6
17			14.83 30,842	15.42 32,075	16.04 33,358	16.68 34,693	17.35 36,080	18. 37,5
18			15.20 31,613	15.81 32,877	16.44 34,192	17.10 35,560	17.78 36,982	18. 38,4
19			15.58 32,403	16.20 33,699	16.85 35,047	17.52 36,449	18.22 37,907	18.9 39,42
20			15.97 33,213	16.61 34,542	17.27 35,923	17.96 37,360	18.68 38,855	19.4 40,40
21			16.37 34,044	17.02 35,405	17.70 36,821	18.41 38,294	19.15 39,826	19.9 41,4

City of Shoreline	June '15 cpi-U
Range Placement Table	June '16 cpi-U
2.5% Between Ranges; 4% Between Steps	% Change
	90% of % Change:

251.622 256.098 1.78% 1.60%

Mkt Adj: **1.60%** Effective: January 1, 2017

Range	Title	FLSA Status	Min Step 1	Step 2	Step 3	Step 4	Step 5	Max Step 6
22			16.78	17.45	18.15	18.87	19.63	20.41
			34,895	36,290	37,742	39,252	40,822	42,455
23			17.20	17.88	18.60	19.34	20.12	20.92
			35,767	37,198	38,686	40,233	41,842	43,516
24			17.63	18.33	19.06	19.83	20.62	21.44
			36,661	38,128	39,653	41,239	42,888	44,604
25			18.07	18.79	19.54	20.32	21.13	21.98
			37,578	39,081	40,644	42,270	43,961	45,719
26			18.52	19.26	20.03	20.83	21.66	22.53
			38,517	40,058	41,660	43,326	45,060	46,862
27			18.98	19.74	20.53	21.35	22.20	23.09
			39,480	41,059	42,702	44,410	46,186	48,033
28			19.46	20.23	21.04	21.88	22.76	23.67
			40,467	42,086	43,769	45,520	47,341	49,234
29			19.94	20.74	21.57	22.43	23.33	24.26
			41,479	43,138	44,863	46,658	48,524	50,465
30			20.44	21.26	22.11	22.99	23.91	24.87
			42,516	44,216	45,985	47,824	49,737	51,727
31	Senior Lifeguard	Non-Exempt, Hourly	20.95	21.79	22.66	23.57	24.51	25.49
			43,579	45,322	47,135	49,020	50,981	53,020
32			21.48	22.33	23.23	24.16	25.12	26.13
			44,668	46,455	48,313	50,245	52,255	54,345
33			22.01	22.89	23.81	24.76	25.75	26.78
			45,785	47,616	49,521	51,502	53,562	55,704
34	Administrative Assistant I	Non-Exempt, Hourly	22.56	23.46	24.40	25.38	26.39	27.45
			46,929	48,806	50,759	52,789	54,901	57,097
35		Non-Exempt, Hourly	23.13	24.05	25.01	26.01	27.05	28.14
		Non-Exempt, Hourly	48,103	50,027	52,028	54,109	56,273	58,524
36	Parks Maintenance Worker I		23.70	24.65	25.64	26.66	27.73	28.84
	PW Maintenance Worker I		49,305	51,277	53,328	55,462	57,680	59,987
37	Finance Technician	Non-Exempt, Hourly	24.30	25.27	26.28	27.33	28.42	29.56
	Recreation Specialist I	Non-Exempt, Hourly	50,538	52,559	54,662	56,848	59,122	61,487
38	Administrative Assistant II	Non-Exempt, Hourly	24.90	25.90	26.94	28.01	29.13	30.30
	Facilities Maintenance Worker I	Non-Exempt, Hourly	51,801	53,873	56,028	58,269	60,600	63,024
39		Non-Exempt, Hourly	25.53	26.55	27.61	28.71	29.86	31.06
		Non-Exempt, Hourly	53,096	55,220	57,429	59,726	62,115	64,600
40	Parks Maintenance Worker II	Non-Exempt, Hourly	26.17	27.21	28.30	29.43	30.61	31.83
	Permit Technician	Non-Exempt, Hourly	54,424	56,601	58,865	61,219	63,668	66,215
	PW Maintenance Worker II	Non-Exempt, Hourly						

City of Shoreline	June '15 cpi-U	251.622
Range Placement Table	June '16 cpi-U	256.098
2.5% Between Ranges; 4% Between Steps	% Change	1.78%
	90% of % Change:	1.60%

Mkt Adj: **1.60%** Effective: January 1, 2017

Range	Title	FLSA Status	Min Step 1	Step 2	Step 3	Step 4	Step 5	Max Step 6
_	Recreation Specialist II	Non-Exempt, Hourly	26.82	27.89	29.01	30.17		32.63
	Senior Finance Technician	Non-Exempt, Hourly	55,784	58,016	60,336	62,750	31.37 65,260 32.16 66,891 32.96 68,563 33.79 70,278 34.63 72,034 35.50 73,835 36.39 75,681 37,293 37,573 38,23 79,513 39,18 81,500	67,870
	Special Events Coordinator	Non-Exempt, Hourly						
42	Administrative Assistant III	Non-Exempt, Hourly	27.49	28.59	29.73	30.92	32.16	33.45
	Communication Specialist	Non-Exempt, Hourly	57,179	59,466	61,845	64,318	66,891	69,567
	Environmental Program Specialist	Non-Exempt, Hourly						
	Facilities Maintenance Worker II	Non-Exempt, Hourly						
	Human Resources Technician	Non-Exempt, Hourly						
	Legal Assistant	Non-Exempt, Hourly						
	Records Coordinator	Non-Exempt, Hourly						
	Transportation Specialist	Non-Exempt, Hourly						
43	Payroll Officer	Non-Exempt, Hourly	28.18	29.30	30.48	31.70	32.96	34.28
	Purchasing Coordinator	Non-Exempt, Hourly	58,608	60,953	63,391	65,926	68,563 33.79 70,278 34.63 72,034 35.50	71,306
44	Assistant Planner	EXEMPT, Annual	28.88	30.04	31.24	32.49	 65,260 32,16 66,891 32,96 68,563 33,79 70,278 34,63 72,034 72,034 35,50 73,835 35,50 73,835 35,50 73,835 35,50 35,50 73,835 35,50 36,39 37,29 38,23 39,18 	35.14
	Engineering Technician	Non-Exempt, Hourly	60,074	62,476	64,976	67,575	70,278	73,089
45	CRT Representative	Non-Exempt, Hourly	29.60	30.79	32.02	33.30	34.63	36.02
	PRCS Rental & System Coordinator	Non-Exempt, Hourly	61,575	64,038	66,600	69,264	72,034	74,916
	Recreation Specialist III - Aquatics	Non-Exempt, Hourly						
46	Deputy City Clerk	Non-Exempt, Hourly	30.34	31.56	32.82	34.13	35.50	36.92
	IT Specialist	Non-Exempt, Hourly	63,115	65,639	68,265	70,996	73,835	76,789
	Plans Examiner I	Non-Exempt, Hourly						
	Senior Facilities Maintenance Worker	Non-Exempt, Hourly						
	Senior PW Maintenance Worker	Non-Exempt, Hourly						
	Senior Parks Maintenance Worker	Non-Exempt, Hourly						
	Staff Accountant	EXEMPT, Annual						
	Surface Water Quality Specialist	Non-Exempt, Hourly						
47	Code Enforcement Officer	Non-Exempt, Hourly	31.10	32.35	33.64	34.99		37.84
	Construction Inspector	Non-Exempt, Hourly	64,693	67,280	69,972	72,770	75,681	78,708
	Executive Assistant to City Manager	EXEMPT, Annual						
48	Associate Planner	EXEMPT, Annual	31.88	33.15	34.48	35.86		38.79
			66,310	68,962	71,721	74,590	77,573	80,676
49	PRCS Supervisor I - Recreation	EXEMPT, Annual	32.68	33.98	35.34	36.76		39.76
			67,968	70,686	73,514	76,454	79,513	82,693
50	Budget Analyst	EXEMPT, Annual	33.49	34.83	36.23	37.68	39.18	40.75
	Combination Inspector	Non-Exempt, Hourly	69,667	72,454	75,352	78,366	81,500	84,760
	Community Diversity Coordinator	EXEMPT, Annual						
	Community Diversity Coordinator	Non-Exempt, Hourly						
	Emergency Management Coordinator	EXEMPT, Annual						
	Environmental Services Analyst	EXEMPT, Annual						
	Management Analyst	EXEMPT, Annual						
	Neighborhoods Coordinator	EXEMPT, Annual						
	Plans Examiner II Utility Operations Specialist	Non-Exempt, Hourly Non-Exempt, Hourly						
C1			01.00	05.70	07.40	00.00	10.40	
51			34.33 71,409	35.70 74,265	37.13 77,235	38.62 80,325	40.16 83,538	41.77 86,879
52	Senior Human Resources Analyst	EXEMPT, Annual	35.19	36.60	38.06	39.58	41.17	42.81
	Web Developer	EXEMPT, Annual	73,194	76,122	79,166	82,333	85,626	89,051

City of Shoreline	June '15 cpi-U
Range Placement Table	June '16 cpi-U
2.5% Between Ranges; 4% Between Steps	% Change
	90% of % Change:

251.622 256.098 1.78% 1.60%

Mkt Adj: **1.60%** Effective: January 1, 2017

The hourly rates represented here have been rounded to 2 decimal points and annual rates to the nearest dollar. Pay is calculated using 5 decimal points for accuracy and rounded after

Range	Title	FLSA Status	Min Step 1	Step 2	Step 3	Step 4	Step 5	Max Step 6
53	Communications Program Manager	EXEMPT, Annual	36.07	37.51	39.01	40.57	42.20	43.88
	Construction Inspection Supervisor	EXEMPT, Annual	75,024	78,025	81,146	84,391	87,767	91,278
	CRT Supervisor	EXEMPT, Annual						
	Parks Project Coordinator	EXEMPT, Annual						
	PRCS Supervisor II - Aquatics	EXEMPT, Annual						
	PRCS Supervisor II - Recreation	EXEMPT, Annual						
54	CMO Management Analyst	EXEMPT, Annual	36.97	38.45	39.99	41.59	43.25	44.98
	Grants Administrator	EXEMPT, Annual	76,899	79,975	83,174	86,501	89,961	93,560
	Plans Examiner III	Non-Exempt, Hourly						
	PW Maintenance Superintendent	EXEMPT, Annual						
	Senior Planner	EXEMPT, Annual						
	Senior Management Analyst	EXEMPT, Annual						
55	Engineer I - Capital Projects	EXEMPT, Annual	37.90	39.41	40.99	42.63	44.33	46.11
	Engineer I - Development Review	EXEMPT, Annual	78,822	81,975	85,254	88,664	92,210	95,899
	Engineer I - Surface Water	EXEMPT, Annual	- , -	- ,	, -	,	. , .	/
	Engineer I - Traffic	EXEMPT, Annual						
56	Budget Supervisor	EXEMPT, Annual	38.84	40.40	42.01	43.69	45.44	47.26
-	City Clerk	EXEMPT, Annual	80,792	84,024	87,385	90,880	94,515	98,296
	Parks Superintendent	EXEMPT, Annual		• .,•	,	,	,	,
57	GIS Specialist	EXEMPT, Annual	39.81	41.41	43.06	44.78	46 58	48.44
07	Network Administrator	EXEMPT, Annual	82,812	86,125	89,570	93,152		100,754
	IT Projects Manager	EXEMPT, Annual	02,012	00,120	00,010	50,102	50,010	100,104
58			40.81	42.44	44.14	45.90	47 74	49.65
00			84,882	88,278	91,809	95,481	99,300	103,272
59	Engineer II - Capital Projects	EXEMPT, Annual	41.83	43.50	45.24	47.05	48.93	50.89
	Engineer II - Development Review	EXEMPT, Annual	87,004	90,485	94,104	97,868		105,854
	Engineer II - Surface Water	EXEMPT, Annual	- ,	,	- , -	- ,	- ,	
	Engineer II - Traffic	EXEMPT, Annual						
	IT Systems Analyst	EXEMPT, Annual						
	Structural Plans Examiner	EXEMPT, Annual						
60	Central Services Manager	EXEMPT, Annual	42.87	44.59	46.37	48.23	50.16	52.16
	Community Services Manager	EXEMPT, Annual	89,179	92,747	96,457	100,315	104,327	108,501
	Permit Services Manager	EXEMPT, Annual				·	99,300 48.93 101,783 50.16	
	Planning Manager	EXEMPT, Annual						
	Recreation Superintendent	EXEMPT, Annual						
61			43.95	45.70	47.53	49.43	2 96,878 0 47.74 99,300 5 48.93 3 101,783 3 50.16 104,327 3 51.41 3 51.41 106,936 7 52.70	53.47
			91,409	95,065	98,868	102,823	106,936	111,213
62			45.05	46.85	48.72	50.67	52.70	54.80
			93,694	97,442	101,340	105,393	109,609	113,993
63	Building Official	EXEMPT, Annual	46.17	48.02	49.94	51.94	54.01	56.17
	City Traffic Engineer	EXEMPT, Annual	96,037	99,878	103,873	108,028	112,349	116,843
	Economic Development Program Manager	EXEMPT, Annual						
	Intergovernmental Program Manager	EXEMPT, Annual						
	SW Utility & Environmental Svcs Manager	EXEMPT, Annual						
64	Finance Manager	EXEMPT, Annual	47.33	49.22	51.19	53.24	55.36	57.58
			98,438	102,375	106,470	110,729	115,158	119,764
65	Assistant City Attorney	EXEMPT, Annual	48.51	50.45	52.47	54.57	56.75	59.02
65	Assistant City Attorney Engineering Manager	EXEMPT, Annual EXEMPT, Annual	48.51 100,898	50.45 104,934	52.47 109,132	54.57 113,497	56.75 118,037	59.02 122,758

City of Shoreline	June '15 cpi-U
Range Placement Table	June '16 cpi-U
2.5% Between Ranges; 4% Between Steps	% Change
	90% of % Change:

251.622 256.098 1.78% 1.60%

Mkt Adj: **1.60%** Effective: January 1, 2017

The hourly rates represented here have been rounded to 2 decimal	points and annual rates to the nearest dollar.	. Pay is calculated using 5 decimal points	for accuracy and rounded afte
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			Min					Max
Range	Title	FLSA Status	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
66	Information Technology Manager	EXEMPT, Annual	49.72	51.71	53.78	55.93	58.17	60.49
			103,421	107,558	111,860	116,335	120,988	125,827
67	Utility & Operations Manager	EXEMPT, Annual	50.96	53.00	55.12	57.33	59.62	62.01
			106,006	110,247	114,657	119,243	124,013	128,973
68			52.24	54.33	56.50	58.76	61.11	63.56
			108,657	113,003	117,523	122,224	127,113	132,197
69	City Engineer	EXEMPT, Annual	53.54	55.69	57.91	60.23	62.64	65.15
			111,373	115,828	120,461	125,280	130,291	135,502
70			54.88	57.08	59.36	61.74	64.21	66.77
			114,157	118,724	123,473	128,412	133,548	138,890
71			56.26	58.51	60.85	63.28	65.81	68.44
			117,011	121,692	126,559	131,622	136,887	142,362
72			57.66	59.97	62.37	64.86	67.46	70.15
			119,937	124,734	129,723	134,912	140,309	145,921
73	Human Resource Director	EXEMPT, Annual	59.10	61.47	63.93	66.48	69.14	71.91
			122,935	127,852	132,967	138,285	143,817	149,569
74			60.58	63.00	65.52	68.15	70.87	73.71
			126,008	131,049	136,291	141,742	147,412	153,309
75	Administrative Services Director	EXEMPT, Annual	62.10	64.58	67.16	69.85	72.64	75.55
	Parks, Rec & Cultural Svcs Director	EXEMPT, Annual	129,159	134,325	139,698	145,286	151,097	157,141
	Planning & Community Development Director Public Works Director	EXEMPT, Annual EXEMPT, Annual						
	Public Works Director	EAEMP1, Annual						
76	Assistant City Manager	EXEMPT, Annual	63.65	66.19	68.84	71.60	74.46	77.44
	City Attorney	EXEMPT, Annual	132,388	137,683	143,190	148,918	154,875	161,070

ange	Title	Step 1	Step 2	Step 3	Step 4	Step 5	Step 6
A	Day Camp Leader						
	Special Events Attendant						
	•	11.00	11.28	11.56	11.85	12.15	12.45
	Building Monitor						
В	Indoor Playground Attendant						
	Sr. Day Camp Leader	11 50	11 70	12.00	12.20	12 70	12.01
	Swim Instructor	11.50	11.79	12.08	12.38	12.70	13.01
С	Special Events Assistant	12.02	12.22	12.62	12.04	12 27	13.60
	Special Events Monitor		12.32	12.62	12.94	13.27	
D		12.56	12.87	13.19	13.52	13.87	14.21
-	Lifeguard/Swim Instructor						
E	Undergraduate Intern	13.13	13.45	13.78	14.13	14.49	14.85
F	Teen Program Leader					-	
Г		13.72	14.06	14.40	14.77	15.14	15.52
	CIT Camp Director						
G	Front Desk Attendant						
G	Janitor						
	Park Laborer	14.34	14.69	15.05	15.43	15.82	16.22
Н	Specialized Recreation Specialist Afterschool Program Site Director	14.99	15.35	15.73	16.12	16.53	16.95
	Camp Excel Specialist	14.55	15.55	13.75	10.12	10.55	10.55
I.	Day Camp Site Director						
I	Event Manager	15.66	16.04	16.44	16.85	17.27	17.71
J		16.36	16.76	17.18	17.61	18.05	18.51
ĸ		17.10	17.51	17.95	18.40	18.86	19.34
ĸ	Engineering Support	17.10	17.51	17.95	18.40	10.00	15.54
L	Senior Lifeguard	17.87	18.30	18.76	19.23	19.71	20.21
М		18.67	19.12	19.60	20.10	20.60	21.12
N		19.51	19.98	20.48	21.00	21.53	22.07
0	Finance Assistant	20.39	20.88	21.40	21.95	22.50	23.06
Р	Computer Support	24.24	24.02	22.26	22.04	22 54	24.40
-	GIS Support	21.31	21.82	22.36	22.94	23.51	24.10
Q		22.27	22.80	23.37	23.97	24.57	25.18
R	PW Flagger / Street Maintenance	23.27	23.83	24.42	25.05	25.68	26.31
S	Facilities Maintenance	24.32	24.90	25.52	26.18	26.84	27.49
Т	Public Disclosure Specialist	25.41	26.02	26.67	27.36	28.05	28.73
U		26.55	27.19	27.87	28.59	29.31	30.02
V		27.74	28.41	29.12	29.88	30.63	31.37
W	Public Art Coordinator	28.99	29.69	30.43	31.22	32.01	32.78
X							
		30.29	31.03	31.80	32.62	33.45	34.26
Y		31.65	32.43	33.23	34.09	34.96	35.80
Z	Videographer	33.07	33.89	34.73	35.62	36.53	37.41
	Expert Professional		A wide r	ange for hirin	g expert prof	essionals,	
ZA	Inspector		A wide range for hiring expert professionals, inspectors and instructors at the prevailing rate.			~	
black	Instructor ructure: Range A Step 1 (A1) is increased and	11.00	-			-	35.00
es not comm	t exceed 90% of CPI and the resulting rate is endation considering the totality of the circu rizontally except for range ZA.	not less than the	Washington St	ate Minimum v	wage. Otherwi	se, the City Man	ager will make a
	I of Position Placement within the Table: H	luman Resources	recommends a	nd the City Ma	anager approve	s placement of	a position within t
	e.			,	5		

range ZA Step 6 requires City Council approval.

Implementation: An employee that works in a job classification that provides year-round service and who has not had a break in service and whose pay prior to implementation 5/10/2015 exceeds step 6, shall be Y-Rated. A break in service is defined as terminating employment or not working any hours for four consecutive pay periods.

CITY COUNCIL AGENDA ITEM

CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Adoption of Ordinance No. 759 Setting the 2017 Regular and		
	Excess Property Tax Levies		
DEPARTMENT:	Administrative Services		
PRESENTED BY:	Sara Lane, Administrative Services Director		
	Rick Kirkwood, Budget Supervisor		
ACTION:	<u>X</u> Ordinance Resolution Motion		
	Discussion Public Hearing		

PROBLEM/ISSUE STATEMENT:

The City of Shoreline is required to adopt its 2017 property tax levies by ordinance and certify the amount to the County Assessor by December 5, 2016.

On November 8, 2016, voters approved Proposition No. 1 which established a tax rate of \$1.39 per \$1,000 of assessed valuation (AV) for 2017 property tax levy. The County Assessor has instructed staff that the ordinance adopting the regular levy should only refer to the property tax rate approved by voters as opposed to the total levy.

The City also has an excess levy to collect monies to repay the general obligation bonds issued in December 2006 as approved by the voters in May 2006 for open space acquisition and park improvements. The total general obligation bond levy for 2017 is \$1,700,000. In 2017, the projected excess levy rate per \$1,000 AV is \$0.189, down from the current rate of \$0.211 per \$1,000 AV.

Ordinance No. 759 (Attachment A) is the ordinance that adopts both the regular property tax levy and the excess property tax levy to repay the 2006 General Obligation Bonds.

FINANCIAL IMPACT:

The 2017 Proposed Budget assumed passage of Proposition No. 1. The 2017 General Fund revenue budget for Shoreline is \$39.561 million with the City's regular property tax levy representing 31.7% of the General Fund operating revenues.

RECOMMENDATION

Staff recommends that Council adopt Ordinance No. 759 establishing the City's 2017 regular and excess property tax levies.

ATTACHMENTS:

Attachment A: Proposed Ordinance No. 759

Approved By: City Manager *DT* City Attorney *MK*

ORDINANCE NO. 759

AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON LEVYING THE GENERAL TAXES FOR THE CITY OF SHORELINE IN KING COUNTY FOR THE FISCAL YEAR COMMENCING JANUARY 1, 2017, ON ALL PROPERTY BOTH REAL AND PERSONAL, IN SAID CITY, WHICH IS SUBJECT TO TAXATION FOR THE PURPOSE OF PAYING SUFFICIENT REVENUE TO CONDUCT CITY BUSINESS FOR THE SAID FISCAL YEAR AS REQUIRED BY LAW, AND LEVYING AN EXCESS LEVY FOR THE REPAYMENT OF UNLIMITED GENERAL OBLIGATION BONDS

WHEREAS, the City Council of the City of Shoreline has considered the City's anticipated financial requirements for 2017 and the amounts necessary and available to be raised by ad valorem taxes on real, personal, and utility property; and

WHEREAS, the City Council has properly given notice of the public hearing held November 14, 2016 to consider the revenue sources for the City's current expense budget for the 2017 calendar year, pursuant to RCW 84.55.120; and

WHEREAS, the citizens of the City of Shoreline approved Shoreline Proposition 1 on November 8, 2016 which set the 2017 regular property tax levy rate at \$1.39 per \$1,000 of assessed valuation; and

WHEREAS, the voters of the City of Shoreline approved the issuance of \$18,795,000 in unlimited general obligation bonds on May 16, 2006; and

WHEREAS, the City issued the bonds on December 13, 2006, and began making debt service payments on the bonds in June of 2007;

NOW THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Regular Property Tax Levy. The property tax rate for 2017 shall be \$1.39 per \$1,000 of assessed valuation as included in Shoreline Proposition 1, which was approved by voters on November 8, 2016.

Section 2. Re-levy for Prior Year Refunds. The City shall re-levy for prior year refunds in the amount of \$10,045.00 as allowed under RCW 84.69.020.

Section 3. Voter-Approved Excess Tax Levy for Unlimited General Obligation Bonds. In addition, a further tax is hereby levied to raise revenue to provide for the interest and redemption of voter-approved general obligation bonds for the fiscal year of 2017 in the amount of \$1,700,000.00. This tax is applicable to all taxable property within the City of Shoreline.

Section 4. Notice to King County. This ordinance shall be certified to the proper County officials, as provided by law, and taxes herein levied shall be collected to pay to the

Administrative Services Department of the City of Shoreline at the time and in the manner provided by the laws of the State of Washington for the collection of taxes for non-charter code cities.

Section 5. Effective Date. This ordinance shall be in full force five days after publication of this ordinance, or a summary consisting of its title, in the official newspaper of the City, as provided by law.

Section 6. Severability. Should any section, paragraph, sentence, clause or phrase of this ordinance, or its application to any person or circumstance, be declared unconstitutional or otherwise invalid for any reason, or should any portion of this Ordinance be preempted by State or Federal law or regulation, such decision or preemption shall not affect the validity of the remaining portions of this ordinance or its application to other persons or circumstances.

ADOPTED BY THE CITY COUNCIL ON NOVEMBER 21, 2016.

Christopher Roberts, Mayor

ATTEST:

APPROVED AS TO FORM:

Jessica Simulcik-Smith City Clerk

Date of Publication:, 2016Effective Date:, 2017

Margaret King City Attorney

CITY COUNCIL AGENDA ITEM

CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Discussion of Ordinance No. 768 - Amendments for the National				
	Pollutant Discharge Elimination System (NPDES) Low Impact				
	Development (LID) Requirement				
DEPARTMENT:	Public Works				
PRESENTED BY:	Uki Dele, Surface Water and Environmental Services Manager				
ACTION:	Ordinance Resolution Motion				
	<u>X</u> Discussion Public Hearing				

PROBLEM/ISSUE STATEMENT:

Pursuant to the Clean Water Act (CWA), the U.S. Environmental Protection Agency's (EPA) National Pollutant Discharge Elimination System (NPDES) program authorizes state governments (Washington's Department of Ecology) to administer NPDES program components, including issuance of NPDES permits. Washington's current NPDES permit applicable to the City of Shoreline – the Western Washington Phase II Municipal Stormwater Permit (NPDES Permit) is effective from August 1, 2013, through July 31, 2018. As a Phase II Permittee, the City must update the Shoreline Municipal Code (SMC) and stormwater-related standards and guidance documents to maintain consistency with the requirements of the updated NPDES Permit.

The NPDES Permit requires that the City review, revise, and make effective codes, rules, standards, or other enforceable documents to incorporate and require Low Impact Development (LID) principles and LID Best Management Practices (BMP) by December 31, 2016. The intent of the NPDES Permit requirement is to make LID principles and green stormwater infrastructures the preferred and commonly-used approach to site development.

To meet this requirement, staff reviewed the Shoreline Municipal Code and identified areas in the codes that need to be updated to meet the current NPDES Permit and that will further encourage establishing LID strategies in the City. The proposed code amendments fulfil this requirement

In addition to the NPDES Permit related updates, the proposed amendments will provide housekeeping updates to sections in the codes aimed at "cleaning up" the code and are generally administrative in nature. Housekeeping amendments for SMC Title 20 related to this proposal will come to council after the Commission finishes their review.

Proposed Ordinance No. 768 (Attachment A) provides for the proposed amendments in SMC Chapters 13.10 and 13.12. These proposed amendments are broken down into "administrative" and "regulatory" categories.

The purpose of tonight's discussion is for the Council to review the proposed code amendments and to deliberate and, if necessary, provide further direction to staff prior to the scheduled adoption of proposed Ordinance No. 768 on December 12, 2016.

RESOURCE/FINANCIAL IMPACT:

As a regulatory compliance mandate, the proposed municipal code amendments have no direct financial impact to the City. However, the implementation of certain code provisions may have financial impacts. Any potential impacts will be evaluated as part of the financial analysis and rate study component of the Surface Water Master Plan Update and brought before Council for further discussion.

RECOMMENDATION

No Council action is required at this time. Staff recommends that Council discuss the proposed amendments and determine if there is additional information needed for Council's consideration. Proposed Ordinance No. 768 is scheduled for adoption by the Council on December 12, 2016.

Approved By: City Manager **DT** City Attorney **MK**

BACKGROUND

Pursuant to the Clean Water Act (CWA), the U.S. Environmental Protection Agency's (EPA) National Pollutant Discharge Elimination System (NPDES) program authorizes state governments (Washington's Department of Ecology) to administer NPDES program components, including issuance of NPDES permits. Washington's current NPDES permit applicable to the City of Shoreline – the Western Washington Phase II Municipal Stormwater Permit (NPDES Permit) is effective from August 1, 2013, through July 31, 2018. As a Phase II Permittee, the City must update the Shoreline Municipal Code (SMC) and stormwater-related standards and guidance documents to maintain consistency with the requirements of the updated NPDES Permit.

As a Phase II Permittee, the City must update the Shoreline Municipal Code (SMC) and stormwater-related standards and guidance documents to maintain consistency with the requirements of the updated NPDES Permit.

The City has previously adopted Ecology's Stormwater Management Manual for Western Washington (Stormwater Manual) as its standard for stormwater management (See Ord. 531 (2009)). By doing so, many of the technical updates required by the updated NPDES Permit are already included in the City standards via the Stormwater Manual.

In 2015, the City contracted Brown and Caldwell (BC) to perform a Gap Analysis that involved reviewing all city codes, standards and policy documents for consistency with new NPDES Permit requirements and for opportunities to enhance or reduce barriers to the implementation of LID principles.

BC reviewed the following codes, standards and documents:

- Shoreline Municipal Code (SMC Titles 12-20)
- Engineering Development Manual (EDM)
- Comprehensive Land Use Plan
- Stormwater Management Program (SWMP) Plan

The Gap Analysis review noted a number of instances in the existing code language that are supportive of LID principles. The review also found that City policies identified in the Comprehensive Land Use Plan are generally highly supportive of the goals of LID implementation and, where potentially limiting of LID, reflect safety and other legitimate feasibility considerations.

Of the SMC titles reviewed in the gap analysis, only SMC Title 13 - Utilities and SMC Title 20 – Development Code were identified as code sections affected by the NPDES Permit updates and the new requirement to implement LID principles. The Gap Analysis identified opportunities to consider further enhancements of these code sections and provided a starting point for discussion in developing the proposed code amendments.

While reviewing the codes for the NPDES Permit requirement, staff also reviewed the codes sections for consistency and housekeeping. Attachment B to this staff report provides a matrix of the staff recommendations for the proposed Code amendments.

DISCUSSION

Most of the proposed amendments being presented to council are "housekeeping" amendments, aimed at "cleaning up" the code and are generally administrative in nature.

The proposed amendments that are based on the NPDES Permit requirement are not substantive and are mainly aimed at providing consistency with the updated version of the Ecology's Stormwater Manual that was updated in 2014. The proposed amendments are listed in order of Chapter are as follows:

SMC 13.10 – Surface Water Utility

The City's Stormwater management is codified in Chapter 13.10 of the Shoreline Municipal Code and the regulatory language supporting the City's stormwater management program including the adoption of the Ecology Stormwater Manual is located here. As such, a majority of the proposed amendments are identified in this chapter. The proposed amendments are summarized in Table 1 below:

Table 1. Summary of	of SMC 13.10 Recommended Revisions
SMC 13.10 section	Revisions
13.10.105 Definitions	A number of definitions were revised and added to maintain consistency with terminology in the NPDES Permit and the Stormwater Manual, including a shift to using "hard surfaces" in some specific instances.
13.10.200.A Stormwater Manual adoption	Recommended revision to provide the City administrative control over when an updated Stormwater Manual becomes effective for City use (e.g., new Stormwater Manual published in 2012, but not required to be adopted until 2016).
13.10.200.B Low impact development	Recommended revisions intended to strengthen the language around LID consistent with the new emphasis on LID in the NPDES Permit.
13.10.245.B Operation and maintenance	Recommended revision to clarify/strengthen existing covenant-based requirements.
13.10.320 Prohibited discharges	A number of updates were made to improve consistency with the NPDES Permit text (this code section has its basis in prohibitions and allowances prescribed in detail within the Permit).
13.10.340 Inspections and investigations	Recommended revisions to section title and content to highlight the types of inspections authorized by the section and to explicitly call out inspections on private property.

See Attachment B for the full details of the proposed amendments to SMC 13.10. These amendments are also included in Exhibit A to Attachment A.

SMC 13.12 - Floodplain Management

The Floodplain Management code, SMC 13.12, references the stormwater management items in the SMC 13.10. The proposed amendments will add reference to the updated stormwater management and LID requirements in SMC 13.10 to one section of this chapter as shown below;

13.12.400.B.2.a - Added reference to SMC 13.10.200 and stormwater management and LID requirements.

This proposed amendment is detailed in Attachment B, and also included in Exhibit B to Attachment A.

Policy Discussion

The proposed code amendments do not have any significant policy items. They are organized in two groups: Administrative revisions (reorganization and minor corrections) and regulatory revisions (NPDES Permit).

The administrative revisions are "housekeeping" amendments, aimed at "cleaning up" the codes to provide consistency and the regulatory revisions are mainly to update the codes and strengthen the language around LID consistent with the new emphasis on LID in the NPDES Permit.

Although the proposed regulatory revisions have no policy implications at this time, they have the possibility of changing policy direction for the City in the future. These policy items will be provided to council for discussion in the 2017 Surface Water Master Plan and Rate Study.

Two notable policy items that will be coming to council for discussion in the development of the 2017 Surface Water Master Plan are:

1. SMC 3.01.400 - Surface Water Management Rate Table

Policy Discussion on using "Hard Surfaces" in lieu of "Impervious Surfaces" in certain code instances to maintain consistency with the SMC 13.10 and to avoid potential revenue decay as pervious, hard surfaces are installed in coming years (i.e., pervious pavements and green roofs).

This would result in revising the one code reference from Title 3 (Revenue and Finance) in Table 3, the rate table for the surface water utility. Changing "Impervious Surfaces" in the Surface Water Management Fee Schedule to "Hard Surfaces" will require fee assessment to pervious surfaces like Porous & Permeable Pavement and may have potential for revenue-related impacts.

2. Stormwater facility inspection requirements

Policy discussion on inspections and enforcement for the increase in Stormwater facilities due to this new permit requirement. The NPDES Permit includes requirements to conduct annual inspections for all permanent stormwater BMPs/facilities permitted in accordance with the requirements of the Permit. Based on this new requirement, the majority of new development and redevelopment projects will have to construct new types of onsite stormwater facilities. The requirements for inspections will now include

LID and facilities constructed on private property. Virtually all properties will have the potential, with new development and redevelopment, to have an inspection requirement over time. The scale of required inspections and the requirement to inspect on private property may pose policy formation and program implementation challenges.

COUNCIL GOAL ADDRESSED

This project addresses City Council Goal #2: Improve Shoreline's utility, transportation and environmental infrastructure.

RESOURCE/FINANCIAL IMPACT

As a regulatory compliance mandate, the proposed municipal code amendments have no direct financial impact to the City. However, the implementation of certain code provisions may have financial impacts. Any potential impacts will be evaluated as part of the financial analysis and rate study component of the Surface Water Master Plan Update and brought before Council for further discussion.

RECOMMENDATION

No Council action is required at this time. Staff recommends that Council discuss the proposed amendments and determine if there is additional information needed for Council's consideration. Proposed Ordinance No. 768 is scheduled for adoption by the Council on December 12, 2016.

ATTACHMENTS

Attachment A – Proposed Ordinance No. 768 Attachment A, Exhibit A – SMC Chapter 13.10 Proposed Amendments Attachment A, Exhibit B – SMC Chapter 13.12 Proposed Amendments Attachment B – Matrix of Proposed Amendments for NPDES LID Requirements

ORDINANCE NO. 768

AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON AMENDING CERTAIN SECTIONS OF THE SHORELINE MUNICIPAL CODE CHAPTER 13.10 SURFACE WATER UTILITY AND CHAPTER 13.12 FLOODPLAIN MANAGEMENT SO AS TO BE CONSISTENT WITH THE WESTERN WASHINGTON PHASE II NPDES PERMIT.

WHEREAS, the City of Shoreline is a non-charter optional municipal code city as provided in Title 35A RCW, incorporated under the laws of the state of Washington; and

WHEREAS, the United States Environmental Protection Agency (EPA), under authority granted to it in the Clean Water Act's National Pollution Discharge Elimination System (NPDES) program, has adopted regulations for municipal stormwater systems; and

WHEREAS, in January 2007, as authorized by the EPA, the Washington State Department of Ecology (Ecology) issued a Phase II municipal stormwater permit (Phase II Permit) for Western Washington and Ecology has modified and reissued that Phase II Permit since then; and

WHEREAS, Ecology's last update and reissuance of the Phase II Permit occurred in August 2012; the current Phase II Permit is effective until 2018; and

WHEREAS, the City of Shoreline is subject to Ecology's Phase II Permit and must update its stormwater-related regulations to maintain consistency with the requirements of the current Phase II Permit; and

WHEREAS, the current Phase II Permit requires the City to review, revise, and make effective codes, rules, and other enforceable standards so as to incorporate and require Low Impact Development (LID) principles and LID Best Management Practices; and

WHEREAS, the City Staff, in consultation with Brown and Caldwell, determined the necessary amendments to ensure consistency with the current Phase II Permit; and

WHEREAS, on November 21, 2016, the City Council held a study session on the proposed code amendments; and

WHEREAS, the City Council has considered all relevant information in the public record and all public comments, written and oral; and

THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASINGTON DO ORDAIN AS FOLLOWS:

Section 1. Amendment. Shoreline Municipal Code (SMC) Chapter 13.10 Surface Water Utility is amended as set forth in Exhibit A to this Ordinance.

Section 2. Amendment. Shoreline Municipal Code (SMC) Chapter 13.12 Floodplain Management is amended as set forth in Exhibit B to this Ordinance.

Section 3. Corrections by City Clerk or Code Reviser. Upon approval of the City Attorney, the City Clerk and/or the Code Reviser are authorized to make necessary corrections to this ordinance, including the corrections of scrivener or clerical errors; references to other local, state, or federal laws, codes, rules, or regulations; or ordinance numbering and section/subsection numbering and references.

Section 4. Severability. Should any section, subsection, paragraph, sentence, clause, or phrase of this ordinance or its application to any person or situation be declared unconstitutional or invalid for any reason, such decision shall not affect the validity of the remaining portions of this ordinance or its application to any person or situation.

Section 5. Publication and Effective Date. A summary of this Ordinance consisting of the title shall be published in the official newspaper. This Ordinance shall take effect five days after publication.

PASSED BY THE CITY COUNCIL ON 12th DAY OF DECEMBER, 2016.

Mayor Christopher Roberts

ATTEST:

APPROVED AS TO FORM:

Jessica Simulcik-Smith City Clerk Margaret King City Attorney

Date of Publication:, 2016Effective Date:, 2016

Exhibit A - SMC Chapter 13.10 Proposed Amendments

Chapter 13.10 SURFACE WATER UTILITY

Sections:

13.10.100	Purpose.
13.10.105	Definitions.
13.10.110	Utility created.
13.10.120	Revenue and expenditures.
13.10.200	Adoption of Stormwater Management Manual.
13.10.225	Minimum requirements.
13.10.230	Special drainage areas.
13.10.235	Inspections.
13.10.240	Record drawings and certifications.
13.10.245	Operation and maintenance.
13.10.320	Prohibited discharges.
13.10.330	General requirements.
13.10.340	Inspections and investigations.
13.10.400	Violations.

13.10.100 Purpose. 🛄 SHARE

A surface water utility is necessary to provide for and promote the public health, safety, and welfare by:

A. Establishing a program to comprehensively manage surface water with the intent of reducing flooding, erosion and sedimentation, preventing habitat loss, and enhancing groundwater recharge.

B. Protecting and enhancing the water quality of water courses, water bodies, groundwater, and wetlands in a manner pursuant to and consistent with the Federal Clean Water Act, Department of Ecology's Western Washington Phase II Municipal Stormwater Permit related to the National Pollutant Discharge Elimination System (NPDES), and Chapter <u>90.48</u> RCW, Water Pollution Control.

C. Providing design, construction, and maintenance criteria for permanent and temporary surface water drainage facilities for development and redevelopment activities.

D. This chapter is adopted to protect the public and not for the benefit of any particular individual or class. [Ord. 531 § 2 (Exh. 2), 2009

Attachment A - Exhibit A

13.10.105 Definitions.

The following terms are defined for the purpose of implementing the provisions of this chapter:

A. "Best management practices" means schedules of activities, restrictions, maintenance procedures, and structural and/or managerial practices that, when used singly or in combination, prevent or reduce the release of pollutants and other adverse impacts to waters of the state.

B.- "City" means the <u>C</u>eity of Shoreline.

_C.- "Chlorinated" means water that contains more than 10 milligrams per liter chlorine.

D. "Comprehensive plan" means the City's comprehensive plan adopted pursuant to Chapter 36.70A RCW and such plan as amended, and as described in SMC Title 20the City's current generalized coordinated long-range land use policy statement adopted pursuant to the Growth Management Act, chapter 36.70A RCW that provides a basis for future development within the City...the plan and amendments as described in Chapter SMC.

E. "Critical areas" means critical areas as defined in SMC 20.20.014 and regulated pursuant to SMC Chapter 20.80 Critical Areas.

_F.- "Dangerous waste" means those solid wastes designated in WAC <u>173-303-070</u> through <u>173-303-100</u> as dangerous or extremely hazardous or mixed waste, as further defined under WAC <u>173-303-040</u>.

<u>G.</u> "Development" means land disturbing activities, including class IV general forest practices that are conversions from timber land to other uses; structural development, including construction or installation of a building or other structure; creation of <u>impervious hard</u> surfaces; and subdivision and binding site plans, as defined and applied in Chapter <u>58.17</u> RCW. Projects meeting the definition of "redevelopment" shall not be considered new development.

<u>H.</u>"Declaration of covenant" means a legal document between the <u>Ceity</u> and persons holding title to the property requiring the title holder to perform required maintenance and repairs on drainage facilities necessary to meet the <u>Ceity</u>'s specified standards within a reasonable time limit.

_I.-"Director" means the public works director or designee, except that when referring to enforcement of permitting and review processes defined in Chapter <u>20.30</u> SMC, "director" shall mean the director of Planning and development services or designee.

_J.-"Discharge" means to throw, drain, release, dump, spill, empty, emit, or pour forth any matter or to cause or allow matter to flow, run or seep from land or be thrown, drained, released, dumped, spilled, emptied, emitted or poured into water.

_K.-"Drainage" means collection, conveyance, containment, and/or discharge of surface water and stormwater runoff.

_L.- "Drainage facility" means a constructed or engineered feature that collects, conveys, stores, <u>or</u>-treats, <u>or infiltrates</u> stormwater runoff. "Drainage facility" includes, but is not limited to, a constructed or engineered stream, pipeline, channel, ditch, gutter, lake, wetland, closed depression, flow control or water quality treatment facility, <u>infiltration facility</u>, <u>constructed low impact development facility(LID)</u>, erosion and sediment control facility and other structure and appurtenance that provides for drainage.

<u>"Emergency" means any natural or human-caused event or set of circumstances that disrupts or</u> <u>threatens to disrupt or endanger the operation, structural integrity or safety of the drainage system; or</u> <u>endangers the health and safety of the public or environment; or otherwise requires immediate action by</u> <u>the utility.</u>

_M.-"Emerging technologies" means treatment technologies that have not been evaluated with Department of Ecology-approved protocols, but for which preliminary data indicate that they may provide a necessary function(s) in a stormwater treatment system.

--N. "Hard surface" means an area which either prevents or retards the entry of water into the soil mantle as under natural -anconditions, an impervious surface, a permeable pavement, or a vegetated roof.

NQ.-"Illicit connection" means any manmade conveyance that is connected to a municipal separate storm sewer without a permit, or that is not intended for collecting and conveying stormwater discharges or the non-stormwater discharges allowednot prohibited pursuant to by-SMC 13.10.320, excluding roof drains and other similar type connections. Examples of illicit connections include sanitary sewer connections, floor drains, channels, pipelines, conduits, inlets, or outlets that are connected directly to the municipal separate storm sewer system.

<u>OP</u>. "Illicit discharge" means any discharge to a municipal separate storm sewer that is not composed entirely of stormwater <u>or of the non-stormwater discharges allowed by not prohibited pursuant to SMC 13.10.320</u>.

--Q. "Impervious surface" means a non-vegetated surface area that either prevents or retards the entry of water into the soil mantle as under natural conditions prior to development. A non-vegetated surface area

whichdevelopment and -causes water to run off the surface in greater quantities or at an increased rate of flow from the flow present under natural conditions prior to development. Common impervious surfaces include, but are not limited to, roof tops, walkways, patios, driveways, parking lots or storage areas, concrete or asphalt paving, gravel roads, packed earthen materials, and oiled, macadam or other surfaces which similarly impede the natural infiltration of stormwater.

<u>PR.</u> "Land disturbing activity" means any activity that results in movement of earth, or a change in the existing soil cover (both vegetative and non-vegetative) and/or the existing soil topography. "Land disturbing activities" include, but are not limited to, clearing, grading, filling, and excavation. Compaction that is associated with stabilization of structures and road construction shall also be considered a land disturbing activity. Vegetation maintenance practices are not considered land disturbing activity. Stormwater facility maintenance is not considered land disturbing activity if conducted according to established standards and procedures.

<u>QS</u>. "Low impact development(<u>LID</u>)" means a stormwater and land use management strategy that strives to mimic pre-disturbance hydrologic processes of infiltration, filtration, storage, evaporation and transpiration by emphasizing conservation, use of on-site natural features, site planning, and distributed stormwater management practices that are integrated into a project design.

--T. "Low impact development best management practices(LID BMP)" means distributed stormwater management practices, integrated into a project design, that emphasize pre-disturbance hydrologic processes of infiltration, filtration, storage, evaporation and transpiration. LID BMPs include, but are not limited to, bioretention, rainbioretention, rain gardens, permeable pavements, roof downspout controls, dispersion, soil quality and depth, minimal excavation foundations, vegetated roofs, and water re-use.

--U. "Low impact development (LID) principles" means land use management strategies that emphasize conservation, use of on-site natural features, and site planning to minimize impervious surfaces, native vegetation loss, and stormwater runoff. means stormwater management and land development strategy applied at the parcel and subdivision scale that emphasizes conservation and use of on-site natural features integrated with engineered, small-scale hydrologic controls to more closely mimic predevelopment hydrologic functions.

<u>RV</u>. "Municipal separate stormwaterstorm sewerwater system (MS4)" means a conveyance, or system of conveyances (including roads with drainage systems, municipal streets, catch basins, curbs, gutters, ditches, manmade channels, or storm drains):

1. Owned or operated by the state, city, county, or special purpose district having jurisdiction over disposal of wastes, stormwater, or other wastes, or a designated and approved management agency under Section 208 of the CWA that discharges to waters of the United States;

2. Designed or used for collecting or conveying stormwater;

- 3. Which is not a combined sewer; and
- 4. Which is not part of a publicly owned treatment works (POTW) as defined at 40 CFR 122.2.

<u>SW</u>.-"Natural systems" means channels, swales, and other non-manmade conveyance systems as defined by the first documented topographic contours existing for the subject property, either from maps or photographs, or such other means as appropriate. In the case of outwash soils with relatively flat terrain, no natural location of surface discharge may exist.

<u>_TX.</u>"Operation and maintenance plan" means a set of instructions and schedules to keep drainage facilities working to meet the design performance criteria.

<u>UY.</u> "Record drawings" means a submittal documenting as-built conditions of a permitted development or redevelopment project.

<u>VZ</u>.-"Redevelopment" means, on a site that is already substantially developed (i.e., has 35 percent or more of existing <u>impervious hard</u> surface coverage), the creation or addition of <u>impervious hard</u> surfaces; the expansion of a building footprint or addition or replacement of a structure; structural development including construction, installation or expansion of a building or other structure; replacement of <u>impervious hard</u> surfaces.

<u>WAA.</u> "Runoff" means water that travels across the land surface and discharges to water bodies either directly or through a collection and conveyance system.

XAB. "Stormwater Manual" means the Stormwater Management Manual for Western Washington, published by the Washington State Department of Ecology. The version in effect is the most recent version that has been approved for City use by the dthe Director.

X<u>YAC</u>. "Surface water" or "stormwater" means water originating from rainfall and other precipitation that is found on ground surfaces and in drainage facilities, creeks, rivers, streams, springs, seeps, ponds, lakes, wetlands, as well as shallow ground water.

Y<u>ZAD</u>.-"Waters of the state" includes lakes, rivers, ponds, streams, inland waters, underground water, salt waters, estuaries, tidal flats, beaches, and lands adjoining the seacoast of the state, sewers, and all other surface waters and watercourses within the jurisdiction of the state of Washington. [Ord. 531 § 2 (Exh. 2), 2009]

13.10.110 Utility created. C SHARE

A. There is hereby created and established the surface water utility of the <u>city_City</u> of Shoreline under which the provisions of this chapter shall be carried out.

B. The_-director_Director_is authorized to administer, implement, and enforce the provisions of this chapter. The director_Director_may establish inspection programs to ensure compliance with the requirements of this chapter and the Western Washington Phase II Municipal Stormwater Permit (Phase II Permit). [Ord. 531 § 2 (Exh. 2), 2009]

13.10.120 Revenue and expenditures.

A. Fees, discounts and rebates associated with surface water management are set forth in the surface water management fee schedule in Chapter <u>3.01</u> SMC. All fees collected pursuant to this chapter shall be credited and deposited in the surface water utility enterprise fund pursuant to SMC <u>3.35.080</u>.

B. Fees deposited in the surface water enterprise fund shall be expended for:

1. Administering, operating, maintaining, or improving the surface water system, including all or any part of the cost of planning, designing, acquiring, constructing, repairing, replacing, improving, regulating, educating the public, or operating drainage and stormwater facilities owned by the <u>C</u>eity;

2. Paying or securing the payment of all or any portion of any debt issued for such purpose<u>the</u> purposes set forth in SMC 13.10.120(B)(1) and the related reserve and coverage requirements;

3. Providing a rebate for <u>previous</u> developed properties for the construction of approved <u>Low impact</u> <u>development best management practices including</u> rain gardens, <u>native vegetation</u> or conservation landscaping. or-pervious asphalt pavement or porous concrete. of at least 400 square feet secured by a property covenant for repayment of the rebate if the improvement is discontinued within 10 years of payment.

C. Fees shall not be transferred to any other funds of the city_City_except to pay for expenses attributable to the surface water system. [Ord. 659 § 1, 2013; Ord. 531 § 2 (Exh. 2), 2009]

13.10.200 Adoption of Stormwater Management Manual.

A. The <u>city_City</u> adopts by reference the <u>most recent version of the</u> Stormwater Management Manual for Western Washington published by Washington State Department of Ecology, <u>henceforth referred to as</u> <u>"Stormwater Manual."</u>, <u>The- effective version shall be the most recent version -asthat has been approved for City use by the dDirector. henceforth referred to as "Stormwater Manual." All <u>new</u> <u>development, redevelopment, and other</u> activities which have the potential to impact surface water and stormwater shall comply with the standards set forth in the current effective _version of the following unless specifically exempted by the Stormwater Manual:</u>

1. Stormwater Manual;

2. Western Washington Phase II Municipal Stormwater Permit, issued by the Washington Department of Ecology; and

3. City of Shoreline <u>E</u>engineering <u>D</u>evelopment <u>Mmanualguide</u>.

B. Low Impact Development. Low impact development techniques shall be employed wherever feasible, reasonable and appropriate before conventional on-site detention and infiltration methods are considered consistent with the requirements of the Stormwater Manual. When low impact development techniques are employed, the design, and construction, and ongoing maintenance shall be consistent with the <u>Stormwater Manual and the most recent version of Low Impact Development, Technical Guidance for</u> Puget Sound (Puget Sound Action Team and Washington State University, Pierce County Extension), or consistent with techniques approved by the <u>public works director.Director</u>

Low impact development principles shall also be employed wherever feasible in planning, site layout, and implementation of development and redevelopment projects. Low impact development principles include management strategies that emphasize conservation, use of on-site natural features, and site planning to minimize impervious surfaces, native vegetation loss, and stormwater runoff.

C. Emerging Technologies.

1. The use of emerging technologies is encouraged. Examples of emerging technologies include media filters, catch basin inserts, <u>and</u> engineered erosion control products, <u>and low impact</u> development techniques.

2. The Washington State Department of Ecology's Technology Assessment Protocol (TAPE) or Chemical Technology Assessment Protocol (CTAPE) should be consulted by project proponents to determine which <u>emerging</u> technologies may be appropriate for use on their project site. 3. The <u>public works-D</u>director has the authority to review and approve the use of emerging technologies.

D. Deviations to the standards may be requested pursuant to SMC <u>20.30.290</u>. [Ord. 531 § 2 (Exh. 2), 2009]

13.10.225 Minimum requirements. 🖸 SHARE

The requirements of this chapter are minimum requirements. They do not replace, repeal or supersede more stringent requirements, rules, regulations, covenants, standards, or restrictions. Where this chapter imposes requirements which are more protective of human health or the environment than those set forth elsewhere, the provisions of this chapter shall prevail. [Ord. 531 § 2 (Exh. 2), 2009]

13.10.230 Special drainage areas.

A. The public works director The Director may designate "special drainage areas" where it has determined that the existing flooding, drainage, and/or erosion conditions present a threat of harm to the welfare or safety of the surrounding community.

B. Activities in special drainage areas shall meet additional drainage requirements that are outlined in the engineering development guidemanual. [Ord. 531 § 2 (Exh. 2), 2009]

13.10.235 Construction Inspections.

A. All development and redevelopment that could impact surface water may be is subject to inspection to assure consistency with the provisions of this chapter.

B. Work for which a permit is required shall be subject to inspection by the <u>D</u>director and such work shall remain accessible and exposed for inspection until approved. The <u>C</u>eity shall not be liable for expenses for the removal or replacement of any material required to allow inspection.

C. The standards of this code shall be enforced regardless of an inspection and approval of work.

D. Reports of approved inspection agencies may be accepted.

E. The permit holder shall notify the <u>C</u>eity when work is ready for inspection. The planning and development services <u>D</u>director, upon notification, shall make the requested inspections and either approve that the portion of the work inspected or notify the permit holder of any portions of work that fail to comply with this code. Any portions that do not comply shall be corrected and shall not be covered until authorized by the <u>D</u>director. [Ord. 531 § 2 (Exh. 2), 2009]

13.10.240 Record drawings and certifications.

A. Before final approval of an engineered surface water drainage facility, the owner shall provide a record drawing that delineates the as-built conditions. The planning and development services-Ddirector-shall review and approve record drawings prior to final approval of the facility. Record drawings shall be prepared in accordance with the engineering development manualguide and shall be stamped by a civil engineer.

B. The record drawings shall include a certification that all facilities function in accordance with the plans, specifications, hydraulic computations, and design volumes shown on the approved plans or as approved by the Ddirector. [Ord. 531 § 2 (Exh. 2), 2009]

13.10.245 Operation and maintenance.

A. Pursuant to the Stormwater Manual, the owner shall prepare an operation and maintenance plan for the constructed surface water drainage facilities. This plan is subject to review and approval by the planning and development services directorDirector.

B. When required, the <u>planning and <u>Director</u> development services director_sshall prepare a declaration of covenant for signature by the owner. <u>A covenant is required for all permanent stormwater facilities</u> <u>installed pursuant to the Stormwater Manual.</u></u>

C. The owner-owner, at their own expense, shall record the approved operation and maintenance plan and the associated declaration of covenant with King County recorder's office and provide a copy of the recorded document to the planning and development servicespublic works_Ddirector.

D. The dedication of surface water facilities <u>located with</u>in the public right-of-way shall comply with SMC 20.70.060 and 20.70.070140. [Ord. 531 § 2 (Exh. 2), 2009]

13.10.320 Prohibited discharges.

A. Any discharge into a municipal separate stormwaterstorm sewerwater system (MS4) or waters of the state that is not composed entirely of stormwater, either directly or via an illicit connection, that is not composed entirely of stormwater is considered an illicit discharge and is prohibited; provided, that the following discharges are not prohibited:

1. Discharges made pursuant to the Phase II Permit or other current permit issued or approved by the Department of Ecology.

Attachment A - Exhibit A

2. Discharges resulting from activities undertaken to avoid or lessen an imminent threat to public health or safety. Such public health or safety activities should minimize prohibited discharges to the maximum extent practicable. The <u>C</u>eity shall be notified of the occurrence within 24 hours.

3. Discharges not considered a significant source of_contamination, as determined by the public works directorDirector, including:

a. Spring water;

- b. Diverted stream flows;
- c. Uncontaminated water from crawl space pumps, foundation drains, or footing drains;
- d. Lawn watering or other activities using collected rainwater;
- e. Pumped groundwater flows that are uncontaminated;
- f. Materials placed as part of an approved restoration project;
- g. Natural uncontaminated surface water or groundwater;
- h. Flows from riparian habitats and wetlands;
- i. Uncontaminated groundwater that seeps into or otherwise enters surface and groundwaters;

j. Air conditioning condensation.

4... Discharges where no additional pollutants are being discharged from the site above the background conditions of the water entering the site; provided, that any prohibited discharges through illicit connections, dumping, spills, improper maintenance of surface water facilities, or other discharges that allow pollutants to enter surface water or ground water <u>in violation of state</u> water quality standards is considered a violation.

B. Prohibited discharges include, but are not limited to, the following:

- 1. Domestic or sanitary sewage;
- 2. Trash or debris;
- 3. Construction materials;

- 4. Steam cleaning wastes;
- 5. Pressure washing wastes;
- 6. Heated water;
- 7. Animal carcasses;
- 8. Domestic animal wastes;
- 9. Food wastes;
- 10. Yard wastes;
- 11. Silt, sediment, or gravel;
- 12. Petroleum products, including but not limited to oil, gasoline, grease, fuel oil, and heating oil;
- 13. Soaps, detergents, or ammonia;
- 14. Chlorinated spa or swimming pool water;
- 15. Antifreeze and other automotive products;
- 16. Metals in excess of naturally occurring amounts, in either particulate or dissolved form;
- 17. Degreasers and/or solvents;
- 18. Commercial and household cleaning products;
- 19. Drain cleaners;
- 20. Chemicals not normally found in uncontaminated water;
- 21. Flammable or explosive materials;
- 22. Acids, alkalis, or bases;
- 23. Painting products;
- 24. Pesticides, herbicides, or fertilizers;

25. Dyes, with the following exception: Dye testing is allowable but requires verbal notification to the <u>Ceity</u> at least one business day prior to the date of the test; and

26. Any chemical or dangerous waste not listed above. [Ord. 531 § 2 (Exh. 2), 2009]

C. Conditionally allowable discharges, provided that the identified conditions are met:

- Discharges from potable water sources, including but not limited to water line flushing, hyperchlorinated water line flushing, fire hydrant system flushing, and pipeline hydrostatic test water. Planned discharges shall be dechlorinated to a total residual chlorine concentration of 0.1 ppm or less, pH-adjusted, if necessary, and volumetrically and velocity controlled to prevent re-suspension of sediments in the MS4.
- 2. Discharges from lawn watering and other irrigation runoff. These discharges shall be minimized by property owners.
- 3. Dechlorinated swimming pool, spa and hot tub discharges. The discharges shall be dechlorinated to a total residual chlorine concentration of 0.1 ppm or less, pH-adjusted and reoxygenized if necessary, volumetrically and velocity controlled to prevent re-suspension of sediments in the MS4. Discharges shall be thermally controlled to prevent an increase in temperature of the receiving water. Swimming pool cleaning wastewater and filter backwash shall not be discharged to the MS4.
- <u>4.</u> Street and sidewalk wash water, water used to control dust, and routine external building washdown that does not use detergents. The the amount of street and sidewalk wash, building wash, and dust control water used shall be minimized.
- 5. Other non-stormwater discharges. The discharges shall be in compliance with the requirements of a pollution prevention plan reviewed by the City, which addresses control of such discharges.

13.10.330 General requirements.

A. Requirement to Implement Best Management Practices.

 Best management practices as specified in Volume II (Construction Stormwater Pollution Prevention), Volume IV (Source Control BMPs) and Volume V (Runoff Treatment BMPs) of the Stormwater Manual shall be applied to any activity that might result in a prohibited discharge.
 Activities that might-may result in prohibited discharges include, but are not limited to, the following:

> 12 10a-20

- a. Land disturbing activity;
- b. Potable water line flushing;
- c. Lawn watering with potable water;
- d. Dust control with nonpotable water;
- e. Vehicle and boat washing;
- f. Pavement and building washing;
- g. Swimming pool and hot tub maintenance;
- h. Auto repair and maintenance;
- i. Building repair maintenance;
- j. Landscape maintenance;
- k. Dangerous waste handling;
- I. Solid and food waste handling; and
- m. Pesticide application.

2. The owner or operator of a <u>residential</u>, commercial or industrial establishment shall provide, at their own expense, reasonable protection from accidental discharge of prohibited materials or other wastes into the stormwater drainage system or waters of the state through the use of structural and nonstructural BMPs as defined in the Stormwater Manual. The <u>director_Director</u> may require any person responsible for a property or premises which is, or may be, the source of an illicit discharge to implement, at their own expense, additional structural and nonstructural BMPs to prevent the further discharge of pollutants to the stormwater drainage system.

B. Watercourse Protection. Any person owning property through which surface water or waters of the state passes shall keep and maintain that part of the watercourse within the property free of any activities or items that would pollute or contaminate the flow of water through the watercourse.

C. Notification of Spills. Notwithstanding other requirements of law, as soon as any person responsible for a facility or operation has information of any known or suspected illegal discharge into the surface water, stormwater drainage system or water of the state, said person shall take all necessary steps to ensure

13 10a-21

Attachment A - Exhibit A

the discovery, containment, and cleanup of such release. In the event of a release of hazardous materials, said person shall immediately notify emergency response agencies of the occurrence via emergency dispatch services. In the event of a release of nonhazardous materials, said person shall notify the <u>Ce</u>ity no later than the next business day. If the discharge of prohibited materials emanates from a commercial or industrial establishment, the owner or operator shall also retain an on-site written record of the discharge and the actions taken to prevent its recurrence. Such records shall be retained for at least three years after the date of the spill. [Ord. 531 § 2 (Exh. 2), 2009]

D. Declaration of Emergency. The Director shall make determination of emergency as defined in this chapter and authorize representatives of the utility or enforcement offcers to take necessary abatement action during an emergency situation, to conduct inspections, take remedial action, or to carry out other duties imposed or required by this code subject to the provisions of this Chapter

13.10.340 Inspections and investigations and illicit discharges.

A. The director <u>Director</u> is authorized to establish inspection programs. Inspection programs may include: routine inspections; random inspections; inspections based upon complaints or other notice of possible violations; inspection of drainage basins or areas identified as higher than typical sources of sediment or other pollutant or pollutants; inspections of businesses or industries of a type associated with higher than usual discharges of pollutant or pollutants; and joint inspections with other agencies inspecting under environmental or safety laws. Inspections may include, but are not limited to: reviewing maintenance and repair records; sampling discharges, surface water, groundwater, and material or water in drainage control facilities; <u>screening for or tracking illicit discharges or illicit connections;</u> and evaluating the condition of drainage control facilities and other BMPs, including those located on private property.

B. _Property owners shall allow access, <u>with reasonable notice from the City</u>, to all parts of the premises for the purpose of inspection, sampling, examination, <u>abatement</u>, and copying of records that must be kept under the conditions of an NPDES permit to discharge stormwater, and the performance of any additional duties as defined by state and federal law. <u>In an event of emergency</u>, <u>reasonable notice is not required</u>.

C. The <u>director Director</u> shall have the right to set up necessary equipment to conduct monitoring or sampling of discharge from stormwater facilities.

D. The <u>director Director has the right to require the property owner to install stormwater facility monitoring</u> equipment as necessary. Sampling and monitoring equipment shall be maintained at all times in a safe and proper operating condition at the property owner's expense. All devices used to measure stormwater flow and water quality shall be calibrated to ensure their accuracy.

¹⁴ 10a-22 E. Any temporary or permanent obstruction to the facility to be inspected and/or sampled shall be promptly removed by the property owner at the written or oral request of the <u>directorDirector</u>. Such obstructions shall not be replaced. The costs of <u>clearing removing</u> obstructions shall be born by the property owner. [Ord. 531 § 2 (Exh. 2), 2009]

13.10.400 Violations.

Any activity or action caused or permitted to exist in violation of this chapter is a threat to public health, safety, and welfare, and is declared and deemed a public nuisance. Such violations are subject to enforcement under SMC 20.30.720 through 20.30.790. [Ord. 531 § 2 (Exh. 2), 2009]

A. Imminent Nuisance and Summary Abatement. If a violation exists, the City may summarily and without prior notice abate the condition. Notice of such abatement, including the reason for the abatement, shall be given to the person responsible for the property and the violation as soon as reasonably possible after the abatement. The Director shall make the determination of a condition, substance, act or other occurrence constituting an imminent nuisance requiring summary abatement. Costs, both direct and indirect, of the abatement may be assessed as provided under SMC 20.30.720 through 20.30.790.

Exhibit B - SMC Chapter 13.12 Proposed Amendments

Chapter 13.12

FLOODPLAIN MANAGEMENT

Sections:

13.12.100 General.
13.12.105 Definitions.
13.12.200 Floodplain administrator.
13.12.300 Regulatory data.
13.12.400 General development standards.
13.12.500 Structure protection standards.
13.12.600 Habitat protection standards.
13.12.700 Permits.
13.12.800 Administration.

13.12.400 General development standards.

A. Subdivisions. This section applies to all subdivision proposals, short subdivisions, short plats, planned developments, and new manufactured housing parks, as well as expansions to manufactured housing parks.

1. All proposals shall be consistent with the need to minimize flood damage.

2. The proposed subdivision should have one or more new lots in the regulatory floodplain set aside for open space use through deed restriction, easement, subdivision covenant, or donation to a public agency.

3. In the regulatory floodplain outside the protected area, zoning must maintain a low density of floodplain development. The density of the development in the portion of the development outside the regulatory floodplain may be increased to compensate for land in the regulatory floodplain preserved as open space in accordance with SMC 20.70.150(A).

4. If a parcel has a buildable site outside the regulatory floodplain, the parcel shall not be subdivided to create a new lot, tract, or parcel that does not have a buildable site outside the regulatory floodplain. This provision does not apply to lots set aside from development and preserved as open space.

5. All proposals shall have utilities and facilities, such as sewer, gas, electrical, and water systems, located and constructed to minimize or eliminate flood damage.

6. All proposals shall ensure that all subdivisions have at least one access road connected to land outside the regulatory floodplain with the surface of the road at or above the FPE wherever possible.

7. All proposals shall have adequate drainage provided to avoid exposure to water damage and to reduce exposure to flood damage.

8. The final recorded subdivision plat shall include a notice that part of the property is in the SFHA, riparian habitat zone, and/or channel migration area, as appropriate.

B. Site Design.

1. Structures and other development shall be located to avoid flood damage.

a. If a lot has a buildable site out of the regulatory floodplain, whenever possible all new structures shall be located in that area.

b. If a lot does not have a buildable site out of the regulatory floodplain, all new structures, pavement, and other development must be sited in the location that has the least impact on habitat by locating the structures as far from the water body as possible, or by placing the structures on the highest land on the lot.

c. All new structures shall be set back at least 15 feet from the protected area.

2. All new development shall be designed and <u>located in accordance with the applicable</u> <u>provisions of SMC Chapters 13.10 and</u> to minimize the impact on flood flows, flood storage, water quality, and habitat.

a. Stormwater and drainage features shall incorporate low impact development techniques, if technically feasible, that mimic predevelopment hydrologic conditions, such as stormwater infiltration, rain gardens, grass swales, filter strips, disconnected impervious areas, permeable pavement, and vegetative roof systems.

b. If the proposed project will create new impervious surfaces so that more than 10 percent of the portion of the lot in the regulatory floodplain is covered by impervious surface, the applicant shall demonstrate that there will be no net increase in the rate and volume of the stormwater surface runoff that leaves the site or that the adverse impact is mitigated, as provided by SMC 13.12.600(F) and (G).

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	Shoreline Municipal								
<u>o.</u>	Code Section	Proposed Amendment	Justification	Chapter 13.10	Recommended Language	Original			
			Si	urface Water Utili	ity				
		General							
		Changed all references to							
		Public Works Director to							
	General	Director							
	General General	Capitalized C in City Capitalized D in Director							
	General				1				
			<u>1</u>	3.10.100 Purpos					
		Add "provide for" to the purpose			A surface water utility is necessary to provide for and promote the public health, safety, and	A surface water utility is necessary to			
1			Clarify the purpose of the Utility	Administrative	welfare by:	promote public health, safety, and welfare by:			
-	13.10.1001 010036			Administrative	wenare by.	by.			
				.10.105 Definition	<u>ns</u>				
			Formatted to match the definitions in						
~	40 40 405 Definitions		the Flood Management Code, the		Demons letter formet				
2	13.10.105 Definitions	Format the definitions section Delete Definition of	most recent Code Update to this	Administrative	Remove letter format	D. "Comprehensive plan" means the plan			
		Comphrensive Plan in the	There is no reference to			and amendments as described in Chapter			
3		Chapter	Comprehensive Plan in the chapter	Administrative	Delete	16.05 SMC.			
					"Critical areas" means critical areas as defined				
		Add reference to Critical Area	a la calla Callera	A 1	in SMC 20.20.014. and regulated pursuant to	E. "Critical areas" means critical areas as			
4	Critical Areas	Ordinance SMC Chapter 20.80	update definition	Administrative	SMC Chapter 20.80 Critical Areas	defined in SMC 20.20.014.			
					"Development" means land disturbing activities,	G. "Development" means land disturbing activities, including class IV general forest			
					including class IV general forest practices that	practices that are conversions from timber			
					are conversions from timber land to other uses;	land to other uses; structural development,			
					structural development, including construction	including construction or installation of a			
					or installation of a building or other structure;	building or other structure; creation of			
					creation of hard surfaces; and subdivision and	impervious surfaces; and subdivision and			
		Oberna lauren izue Ourfaar (a	Consistency with Ecology's switch to		binding site plans, as defined and applied in	binding site plans, as defined and applied in			
		Change Impervious Surface to Hard Surface in Definition of	using "hard surfaces" instead of "impervious surfaces" for their		Chapter 58.17 RCW. Projects meeting the definition of "redevelopment" shall not be	Chapter 58.17 RCW. Projects meeting the definition of "redevelopment" shall not be			
5	Development	Development	thresholds and requirements.	Regulatory	considered new development.	considered new development.			
0	Bevelopment	Development		regulatory					
						I. "Director" means the public works director			
						or designee, except that when referring to			
		Delete reference to Director of				enforcement of permitting and review			
		Planning and Development Services from Definition of	reflect administrative sutherity of this		"Director" means the public works director or	processes defined in Chapter 20.30 SMC, "director" shall mean the director of Plannin			
6	Director	Director	reflect administrative authority of this sections of the chapter	Administrative	designee	and development services or designee.			
Ŭ	2				"Drainage facility" means a constructed or				
					engineered feature that collects, conveys,	L. "Drainage facility" means a constructed of			
					stores, or treats, or infiltrates stormwater	engineered feature that collects, conveys,			
					runoff. "Drainage facility" includes, but is not	stores or treats stormwater runoff.			
					limited to, a constructed or engineered stream, pipeline, channel, ditch, gutter, lake, wetland,	"Drainage facility" includes, but is not limited			
					closed depression, flow control or water quality	to, a constructed or engineered stream,			
					treatment facility, infiltration facility,	pipeline, channel, ditch, gutter, lake, wetland, closed depression, flow control or			
					constructed low impact development	water quality treatment facility, erosion and			
			For consistency with the Ecology		facility(LID), erosion and sediment control	sediment control facility and other structure			
		Revise definition to include LID	manual and NPDES LID		facility and other structure and appurtenance	and appurtenance that provides for			

	Shoreline Municipal					
No.	Code Section	Proposed Amendment	Justification		Recommended Language	Original
8	Emergency	Add new definition of Emergency	providing definition for when a reasonable notice of entry for inspection and action will not be required	Administrative	"Emergency" means any natural or human- caused event or set of circumstances that disrupts or threatens to disrupt or endanger the operation, structural integrity or safety of the drainage system; or endangers the health and safety of the public or environment; or otherwise requires immediate action by the utility.	None
9	Hard Surface	Add new definition of Hard Surface	For consistency with the Ecology manual and NPDES LID requirements	Regulatory	"Hard surface" means an area which either prevents or retards the entry of water into the soil mantle as under natural conditions, an impervious surface, a permeable pavement, or a vegetated roof.	None
10	Illicit connection	Revised definition to reference sections in the chapter	for clarification	Administrative	inicit connection means any manmade conveyance that is connected to a municipal separate storm sewer without a permit, or that is not intended for collecting and conveying stormwater discharges or the non-stormwater discharges not prohibited pursuant to SMC 13.10.320, excluding roof drains and other similar type connections. Examples of illicit connections include sanitary sewer connections, floor drains, channels, pipelines, conduits, inlets, or outlets that are connected directly to the municipal separate storm sewer system.	Illicit connection" means any manmade conveyance that is connected to a municipal separate storm sewer without a permit, excluding roof drains and other similar type connections. Examples of illicit connections include sanitary sewer connections, floor drains, channels, pipelines, conduits, inlets, or outlets that are connected directly to the municipal separate storm sewer system.
	Illicit discharge	Revise definition to reference sections in the chapter	for clarification	Administrative	"Íllicit discharge" means any discharge to a municipal separate storm sewer that is not	O. "Illicit discharge" means any discharge to a municipal separate storm sewer that is not composed entirely of stormwater.
12	Impervious Surface	Add new definition of Impervious Surface	For consistency with the Ecology manual and NPDES LID requirements	Regulatory	"Impervious surface" means a non- vegetated surface area that either prevents or retards the entry of water into the soil mantle as under natural conditions prior to development and causes water to run off the surface in greater quantities or at an increased rate of flow from the flow present under natural conditions prior to development. Common impervious surfaces include, but are not limited to, roof tops, walkways, patios, driveways, parking lots or storage areas, concrete or asphalt paving, gravel roads, packed earthen materials, and oiled, macadam or other surfaces which similarly impede the natural infiltration of stormwater	

Attachment B

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	Shoreline Municipal					
No.	Code Section	Proposed Amendment	Justification		Recommended Language	Original
13		Change "any" to "an" and update the definition for LID facility maintenance	For consistency with the Ecology manual and NPDES LID requirements		Land disturbing activity" means an activity that results in movement of earth or a change in the existing soil cover (both vegetative and non- vegetative) and/or the existing soil topography. "Land disturbing activities" include, but are not limited to, clearing, grading, filling, and excavation. Compaction that is associated with stabilization of structures and road construction shall also be considered a land disturbing activity. Vegetation maintenance practices are not considered land disturbing activity. Stormwater facility maintenance is not considered land disturbing activity if conducted according to established standards and procedures.	Land disturbing activity" means any activity that results in movement of earth or a change in the existing soil cover (both vegetative and non-vegetative) and/or the existing soil topography. "Land disturbing activities" include, but are not limited to, clearing, grading, filling, and excavation. Compaction that is associated with stabilization of structures and road construction shall also be considered a land disturbing activity. Vegetation maintenance practices are not considered land disturbing activity.
14		Revised to match Ecology's definition	For consistency with the Ecology manual and NPDES LID requirements		"Low impact development(LID)" means a stormwater and land use management strategy that strives to mimic pre-disturbance hydrologic processes of infiltration, filtration, storage, evaporation and transpiration by emphasizing conservation, use of on-site natural features, site planning, and distributed stormwater management practices that are integrated into a project design	Q. "Low impact development" means stormwater management and land development strategy applied at the parcel and subdivision scale that emphasizes conservation and use of on-site natural features integrated with engineered, small- scale hydrologic controls to more closely mimic predevelopment hydrologic functions.
15	development best management	Add new definition of Low impact development best management practices(LID BMP)	For consistency with the Ecology manual and NPDES LID requirements		"Low impact development best management practices(LID BMP)" means distributed stormwater management practices, integrated into a project design, that emphasize pre-disturbance hydrologic processes of infiltration, filtration, storage, evaporation and transpiration. LID BMPs include, but are not limited to, bioretention, rain gardens, permeable pavements, roof downspout controls, dispersion, soil quality and depth, minimal excavation foundations, vegetated roofs, and water re-use.	None
16	development (LID)	Add new definition of Low impact development (LID) principles	For consistency with the Ecology manual and NPDES LID requirements		"Low impact development (LID) principles" means land use management strategies that emphasize conservation, use of on-site natural features, and site planning to minimize impervious surfaces, native vegetation loss, and stormwater runoff.	None
17	2	Change "stormwater" to "Storm Sewer"	correction		"Municipal separate storm sewer system (MS4)"	R. "Municipal separate stormwater system (MS4)"

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	Shoreline Municipal					
No.	Code Section	Proposed Amendment	Justification		Recommended Language	Original
18	Redevelopment	change "impervious" to "hard" surfaces in definition of Redevelopment	Consistency with definition of "Development" in this chapter and Ecology's switch to using "hard surfaces" instead of "impervious surfaces" for their thresholds and requirements.	Regulatory		
10	Redevelopment	Redevelopment	requirements.	Regulatory		
19	Stormwater Manual	Add new definition of Stormwater Manual	For consistency with the Ecology manual and NPDES requirements	Regulatory	"Stormwater Manual" means the Stormwater Management Manual for Western Washington, published by the Washington State Department of Ecology. The version in effect is the most recent version that has been approved for City use by the Director.	V. "Redevelopment" means, on a site that is already substantially developed (i.e., has 35 percent or more of existing impervious surface coverage), the creation or addition of impervious surfaces; the expansion of a building footprint or addition or replacement of a structure; structural development including construction, installation or expansion of a building or other structure; replacement of impervious surface that is not part of a routine maintenance activity; and land disturbing activities.
			13 10 120	Revenue and exp	anditures	
			<u>13.10.120</u>		Paying or securing the payment of all or any	Deving or accuring the neumant of all or any
20	SMC 13.10.120(B)(2) Revenue and expenditures	Add reference to clarify purpose in this section	Clarification	Administrative	portion of any debt issued for the purposes set forth in SMC 13.10.120(B)(1) and the related reserve and coverage requirements;	Paying or securing the payment of all or any portion of any debt issued for such purpose and the related reserve and coverage requirements;
21	SMC 13.10.120(B)(3) Revenue and expenditures	Revise to include defined Low impact development best management practices and clarification for application to only previously developed properties	To expand the rebate program to encourage more LID BMPs in converting impervious surfaces to pervious surface and allow rebate program to specify requirements and criteria		3. Providing a rebate for previous developed properties for the construction of approved Low impact development best management practices including rain gardens, native vegetation landscaping, pervious asphalt pavement or porous concrete	3. Providing a rebate for developed properties for the construction of approved rain gardens or conservation landscaping of at least 400 square feet secured by a property covenant for repayment of the rebate if the improvement is discontinued within 10 years of payment.
		·	13.10.200 Adoption	of Stormwator M	anagement Manual	• • • • • •
			13.10.200 Adoption	of Stormwater M	lanagement Manual	
22	13.10.200 Adoption of Stormwater Management Manual.	Revise to include New Development, Redevelopment and effective version of manual approved by the Director	To provide the City administrative control over when an updated Stormwater Manual becomes effective for City use		A. The City adopts by reference the Stormwater Management Manual for Western Washington published by Washington State Department of Ecology, henceforth referred to as "Stormwater Manual." The effective version shall be the most recent version that has been approved for City use by the Director. All new development, redevelopment, and other activities which have the potential to impact surface water and stormwater shall comply with the standards set forth in the current effective version of the following unless specifically exempted by the Stormwater Manual:	A. The city adopts by reference the most recent version of the Stormwater Management Manual for Western Washington published by Washington State Department of Ecology henceforth referred to as "Stormwater Manual." All activities which have the potential to impact surface water and stormwater shall comply with the standards set forth in the current version of the following unless specifically exempted by the Stormwater Manual:
23	13.10.200 (A)(3) Adoption of Stormwater Management Manual.	Change "guide" to "Manual" in reference	correction	Administrative	 City of Shoreline Engineering Development Manual 	 City of Shoreline engineering development guide.

	Shoreline Municipal					
N	o. Code Section	Proposed Amendment	Justification		Recommended Language	Original
	13.10.200 (B) Adoption of Stormwater 24 Management Manual.	Revise to reference Stormwater Manual and defined Low Impact Development Principles	For consistency with the Ecology manual and NPDES requirements	Regulatory	and stormwater runoff.	B. Low Impact Development. Low impact development techniques shall be employed wherever feasible, reasonable and appropriate before conventional on-site detention and infiltration methods are considered. When low impact development techniques are employed, the design and construction shall be consistent with the most recent version of Low Impact Development, Technical Guidance for Puget Sound (Puget Sound Action Team and Washington State University, Pierce County Extension), or consistent with techniques approved by the public works director 1. The use of emerging technologies is
	13.10.200 C. Emerging 25 Technologies.	Delete Low Impact Development Techniques from encouraged emerging technologies	For consistency with the Ecology manual and NPDES LID requirements	Regulatory	1. The use of emerging technologies is encouraged. Examples of emerging technologies include media filters, catch basin inserts, and engineered erosion control products	encouraged. Examples of emerging technologies include media filters, catch basin inserts, engineered erosion control products, and low impact development techniques.
	13.10.200 C 2. Emerging 26 Technologies.	Add "Emerging" to technologies	Correction	Administrative	2. The Washington State Department of Ecology's Technology Assessment Protocol (TAPE) or Chemical Technology Assessment Protocol (CTAPE) should be consulted by project proponents to determine which emerging technologies may be appropriate for use on their project site.	2. The Washington State Department of Ecology's Technology Assessment Protocol (TAPE) or Chemical Technology Assessment Protocol (CTAPE) should be consulted by project proponents to determine which technologies may be appropriate for use on their project site.
	13.10.200 C 3 Emerging 27 Technologies.	Change Public Works Director to Director	Consistency with definition	Administrative	 The Director has the authority to review and approve the use of emerging technologies 	 The public works director has the authority to review and approve the use of emerging technologies.
L			<u>13.10.23</u>	0 Special drainag	ge areas	
	13.10.230 A Special 28 drainage areas	Change Public Works Director to Director	consistency with definition	Administrative	A. The Director may designate "special drainage areas" where it has determined that the existing flooding, drainage, and/or erosion conditions present a threat of harm to the welfare or safety of the surrounding community.	A. The public works director may designate "special drainage areas" where it has determined that the existing flooding, drainage, and/or erosion conditions present a threat of harm to the welfare or safety of the surrounding community.
	13.10.230 B Special 29 drainage areas	Change "guide" to "Manual" in reference	correction	Administrative	B. Activities in special drainage areas shall meet additional drainage requirements that are outlined in the engineering development manual. [Ord. 531 § 2 (Exh. 2), 2009]	B. Activities in special drainage areas shall meet additional drainage requirements that are outlined in the engineering development guide. [Ord. 531 § 2 (Exh. 2), 2009]
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NI .	Shoreline Municipal		hand the section		D			
<u>No.</u>	Code Section	Proposed Amendment	Justification		Recommended Language	Original		
		13.10.240 Record drawings and certifications						
30	13.10.240 A Record	Change " planning and development services" to Public Works Director and "guide" to "Manual" in reference	To allow the final approval of surface water drainage faciltiy by the Public Works Director or designee.	Administrative	A. Before final approval of an engineered surface water drainage facility, the owner shall provide a record drawing that delineates the as- built conditions. The Director shall review and approve record drawings prior to final approval of the facility. Record drawings shall be prepared in accordance with the engineering development manual and shall be stamped by a civil engineer.	A. Before final approval of an engineered surface water drainage facility, the owner shall provide a record drawing that delineates the as-built conditions. The planning and development services director shall review and approve record drawings prior to final approval of the facility. Record drawings shall be prepared in accordance with the engineering development guide and shall be stamped by a civil engineer.		
	13.10.240 B Record	Add approval to this section of the code.	Clarification of authority	Administrative	B. The record drawings shall include a certification that all facilities function in accordance with the plans, specifications, hydraulic computations, and design volumes shown on the approved plans or as approved by the Director or designee . [Ord. 531 § 2 (Exh. 2), 2009]	B. The record drawings shall include a certification that all facilities function in accordance with the plans, specifications, hydraulic computations, and design volumes shown on the approved plans. [Ord. 531 § 2 ((Exh. 2), 2009]		
			13.10.245 (Operation and ma	aintenance			
32	13.10.245 Operation and maintenance	Change who will approve an operations and maintenance plan from the planning and development services director to the Director of Public Works Add covenant requirement for all permanent stormwater	To allow the operation and maintenance of a stormwater facility approval by the Public Works Director or designee To allow for the operations and maintenance of newly installed stormwater facilities on existing	Administrative Administrative/R	 A. Pursuant to the Stormwater Manual, the owner shall prepare an operation and maintenance plan for the constructed surface water drainage facilities. This plan is subject to review and approval by the Director. B. When required, the Director shall prepare a declaration of covenant for signature by the owner. A covenant is required for all permanent stormwater facilities installed 	 A. Pursuant to the Stormwater Manual, the owner shall prepare an operation and maintenance plan for the constructed surface water drainage facilities. This plan is subject to review and approval by the planning and development services director B. When required, the planning and development services director shall prepare a declaration of covenant for signature by 		
	and maintenance 13.10.245 C Operation and maintenance	facilities Update covenant recording process	development Clarification of covenant recording process	egulatory Administrative	pursuant to the Stormwater Manual. C. The owner, at their own expense, shall record the approved operation and maintenance plan and the associated declaration of covenant with King County recorder's office and provide a copy of the recorded document to the Director.	the owner. C. The owner shall record the approved operation and maintenance plan and the associated declaration of covenant with King County recorder's office and provide a copy of the recorded document to the planning and development services director		
35		Update reference for Dedication of stormwater facilities	consistency with other codes sections	Administrative	D. The dedication of surface water facilities located within the public right-of-way shall comply with SMC 20.70.140.	D. The dedication of surface water facilities in the public right-of-way shall comply with SMC 20.70.060 and 20.70.070. [Ord. 531 § 2 (Exh. 2), 2009]		
			<u>13.10.32</u>	0 Prohibited dis	charges_			
36		Change "stormwater" to "Storm Sewer" and revise definition	correction	Administrative	A. Any discharge into a municipal separate storm sewer system (MS4) or waters of the state <i>that is not composed entirely of</i> <i>stormwater</i> , either directly or via an illicit connection, is considered an illicit discharge and is prohibited; provided, that the following discharges are not prohibited:	A. Any discharge into a municipal separate stormwater system (MS4) or water of the state either directly or via an illicit connection that is not composed entirely of stormwater is considered an illicit discharge and is prohibited; provided, that the following discharges are not prohibited:		

Attachment B

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<u>No.</u>	Shoreline Municipal Code Section	Proposed Amendment	Justification		Recommended Language	Original
37	13.10.320 (A) (3)Prohibited discharges	Change Public Works Director to Director	consistency with definition	Administrative	source of contamination, as determined by the Director , including:	3. Discharges not considered a significant source of contamination, as determined by the public works director, including:
38	13.10.320 (A) (4)Prohibited discharges	Add violation of state water quality to this code section	To provide clarification of standard for violation	Administrative	background conditions of the water entering the site; provided, that any prohibited discharges through illicit connections, dumping, spills, improper maintenance of surface water facilities, or other discharges that allow pollutants to enter surface water or ground	4. Discharges where no additional pollutants are being discharged from the site above the background conditions of the water entering the site; provided, that any prohibited discharges through illicit connections, dumping, spills, improper maintenance of surface water facilities, or other discharges that allow pollutants to enter surface water or ground water is considered a violation.
39	13.10.320 (C) Prohibited discharges	Add Conditionally allowable discharges	To improve consistency with the NPDES Permit text. This code section has its basis in prohibitions and allowances prescribed in detail within the Permit	Administrative	See Code Redline	None
			<u>13.10.33</u>	0 General requir	ements.	
40	13.10.330 (A) (1) General requirements.	Delete reference to specific sections in the Stormwater Manual	To expand reference for best management practices in the Stormwater Manual	Administrative	1. Best management practices as specified in the Stormwater Manual shall be applied to any activity that might result in a prohibited discharge. Activities that may result in prohibited discharges include, but are not	1. Best management practices as specified in Volume II (Construction Stormwater Pollution Prevention), Volume IV (Source Control BMPs) and Volume V (Runoff Treatment BMPs) of the Stormwater Manual shall be applied to any activity that might result in a prohibited discharge. Activities that might result in prohibited discharges include, but are not limited to the following:
	13.10.330 (A) (2) General requirements.	Add Residential Properties in required properties to implement best management practices	To expand permit required best management practices to all properties		2. The owner or operator of a residential, commercial or industrial establishment shall provide, at their own expense, reasonable protection from accidental discharge of prohibited materials or other wastes into the stormwater drainage system or waters of the state through the use of structural and nonstructural BMPs as defined in the	include, but are not limited to, the following: 2. The owner or operator of a commercial or industrial establishment shall provide, at their own expense, reasonable protection from accidental discharge of prohibited materials or other wastes into the stormwater drainage system or waters of the state through the use of structural and nonstructural BMPs as defined in the Stormwater Manual.
42	13.10.330 D General requirements	Add Declaration of Emergency	To provide the director authority to declare emergency for the utility and		D. Declaration of Emergency. The Director shall make determination of emergency as defined in this chapter and authorize representatives of the utility or enforcement officers to take necessary abatement action during an emergency situation, to conduct inspections, take remedial action, or to carry out other duties imposed or required by this code subject to the provisions of this Chapter	None
			<u>13.10.340 Ins</u>	pections and inv	vestigations.	
43	13.10.340 Inspections and investigations.	Add illicit discharges to this section title		Reju la ry32	13.10.340 Inspections and investigations and illicit discharges.	13.10.340 Inspections and investigations

	Shoreline Municipal					
<u>No.</u>	Code Section	Proposed Amendment	Justification		Recommended Language	Original
		Add illicit discharges, Illicit connections and private property inspections	To highlight the types of inspections authorized by the section and to explicitly call out Illicit discharges and inspections on private property		Inspections may include, but are not limited to: reviewing maintenance and repair records; sampling discharges, surface water, groundwater, and material or water in drainage control facilities; screening for or tracking illicit discharges or illicit connections; and evaluating the condition of drainage control facilities and other BMPs, including those located on private property.	Inspections may include, but are not limited to: reviewing maintenance and repair records; sampling discharges, surface water, groundwater, and material or water in drainage control facilities; and evaluating the condition of drainage control facilities and other BMPs
	13.10.340 B Inspections and investigations.	Add notice requirement for private property access	To provide private property reasonable notice of entry and exception in case of emergency	Administrative/R	sampling, examination, abatement , and copying of records that must be kept under the conditions of an NPDES permit to discharge stormwater, and the performance of any additional duties as defined by state and federal law. In an event of emergency, reasonable	B. Property owners shall allow access to all parts of the premises for the purpose of inspection, sampling, examination, and copying of records that must be kept under the conditions of an NPDES permit to discharge stormwater, and the performance of any additional duties as defined by state and federal law.
	13.10.340 E Inspections and investigations.	Change "Clearing" to "Removing"	To allow activities that go beyond clearing	Administrative	property owner.	E. Any temporary or permanent obstruction to the facility to be inspected and/or sampled shall be promptly removed by the property owner at the written or oral request of the director. Such obstructions shall not be replaced. The costs of clearing obstructions shall be born by the property owner.
		I	<u>13</u>	.10.400 Violation	<u>s.</u>	
47	13.10.400 Violations	Add Imminent Nuisance and Summary Abatement to this section	To provide the PW Director authority for abatement in an event of a violation. Code enforcement still remains in SMC 20.		A. Imminent Nuisance and Summary Abatement. If a violation exists, the City may summarily and without prior notice abate the condition. Notice of such abatement, including the reason for the abatement, shall be given to the person responsible for the property and the violation as soon as reasonably possible after the abatement. The Director shall make the determination of a condition, substance, act or other occurrence constituting an imminent nuisance requiring summary abatement. Costs, both direct and indirect, of the abatement may be assessed as provided under SMC 20.30.720 through 20.30.790.	None
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Shoreline Municipal Code Section	Proposed Amendment	Justification		Recommended Language	Original	
<u>Chapter 13.12</u> Floodplain Management						
Shoreline Municipal Code Section	Proposed Amendment	Justification		Recommended Language	Original	
		<u>13.12.400 Ger</u>	neral developme	nt standards.		
13.12.400.B.2.a Site Design	Add reference to stormwater management and LID requirements	To reflect NPDES Permit requirement	Administrative	All new development shall be designed and located to minimize the impact on flood flows, flood storage, water quality, habitat and in accordance with SMC 13.10	2. All new development shall be designed and located to minimize the impact on flood flows, flood storage, water quality, and habitat.	