



AGENDA

SHORELINE CITY COUNCIL REGULAR MEETING

Monday, June 18, 2018
7:00 p.m.

Council Chamber · Shoreline City Hall
17500 Midvale Avenue North

	<u>Page</u>	<u>Estimated Time</u>
1. CALL TO ORDER		7:00
2. FLAG SALUTE/ROLL CALL		
3. REPORT OF THE CITY MANAGER		
4. COUNCIL REPORTS		
5. PUBLIC COMMENT		
<i>Members of the public may address the City Council on agenda items or any other topic for three minutes or less, depending on the number of people wishing to speak. The total public comment period will be no more than 30 minutes. If more than 10 people are signed up to speak, each speaker will be allocated 2 minutes. Please be advised that each speaker's testimony is being recorded. Speakers are asked to sign up prior to the start of the Public Comment period. Individuals wishing to speak to agenda items will be called to speak first, generally in the order in which they have signed. If time remains, the Presiding Officer will call individuals wishing to speak to topics not listed on the agenda generally in the order in which they have signed. If time is available, the Presiding Officer may call for additional unsigned speakers.</i>		
6. APPROVAL OF THE AGENDA		7:20
7. CONSENT CALENDAR		7:20
(a) Approving Minutes of Regular Meeting of April 30, 2018	<u>7a-1</u>	
(b) Authorizing the City Manager to Execute a Contract with rhiza A+D in an Amount Not to Exceed \$140,000 for Public Art Design, Fabrication and Installation	<u>7b-1</u>	
8. ACTION ITEMS		
(a) Authorizing the City Manager to Execute a Contract with WRNS Studio in the Amount of \$275,000 for the Shoreline Community and Aquatics Center Site Design	<u>8a-1</u>	7:20
9. STUDY ITEMS		
(a) Discussing Policy Decisions Relating to a Potential Ballot Measure for a 0.2 Percent Sales and Use Tax to Expand, Preserve, Maintain and Operate the Transportation Infrastructure of the City of Shoreline, Including Funding for Sidewalk Expansion, Repairs and Retrofits	<u>9a-1</u>	7:40
10. ADJOURNMENT		8:25

The Council meeting is wheelchair accessible. Any person requiring a disability accommodation should contact the City Clerk's Office at 801-2231 in advance for more information. For TTY service, call 546-0457. For up-to-date information on future agendas, call 801-2236 or see the web page at www.shorelinewa.gov. Council meetings are shown on Comcast Cable Services Channel 21 and Verizon Cable Services Channel 37 on Tuesdays at 12 noon and 8 p.m., and Wednesday through Sunday at 6 a.m., 12 noon and 8 p.m. Online Council meetings can also be viewed on the City's Web site at <http://shorelinewa.gov>.

CITY OF SHORELINE
SHORELINE CITY COUNCIL
SUMMARY MINUTES OF REGULAR MEETING

Monday, April 30, 2018
7:00 p.m.

Council Chambers - Shoreline City Hall
17500 Midvale Avenue North

PRESENT: Mayor Hall, Deputy Mayor Salomon, Councilmembers McGlashan, Scully, McConnell, Chang, and Roberts

ABSENT: None

1. CALL TO ORDER

At 7:00 p.m., the meeting was called to order by Mayor Hall who presided.

2. FLAG SALUTE/ROLL CALL

Mayor Hall led the flag salute. Upon roll call by the City Clerk, all Councilmembers were present.

(a) Proclamation of Music4Life

Mayor Hall read a proclamation declaring May 2018 as Music4Life Month in the City of Shoreline. Music4Life Community Outreach Volunteer Garry Mulligan accepted the proclamation. He stated Music4Life was founded in 2007 by David Endicott and provides lovingly used instruments to students in need which has helped change lives.

3. REPORT OF CITY MANAGER

John Norris, Assistant City Manager, provided reports and updates on various City meetings, projects and events.

4. COUNCIL REPORTS

Councilmember Roberts reported attending the Puget Sound Regional Council (PSRC) Executive Board Meeting. He said they recommended adoption of the Regional Transportation Plan, and it is scheduled to be presented to the PSRC Assembly at the annual meeting in May.

Mayor Hall reported attending the City's Annual Volunteer Soiree, and thanked volunteers for their service to the City. He reported meeting with Senators and Representatives for Shoreline in Washington, DC to advance the City's Federal Legislative Agenda.

5. PUBLIC COMMENT

Ryan Mielcarek, Director of Strategic Initiatives for Compass Housing Alliance, introduced Tina Ellison, Housing Services Manager, and Ed Sterner, North Urban Human Services Alliance. Mr. Mielcarek thanked the Council for declaring May 14-18, 2018 Affordable Housing Week in Shoreline, and expressed appreciation for Council's proactive stance on affordable housing. Ms. Ellison said they have two properties in Shoreline, the Shoreline Veteran Center and Ronald Commons, and talked about the services they offer to improve quality of life. Mr. Sterner talked about the goals of Affordable Housing Week and invited Council to the Ronald Commons Hospitality event on Thursday, May 17, 2018.

Carmen Rumbaut, Edmonds resident, talked about steps the Council can take to promote discontinuing the use of plastic straws in Shoreline, and how plastic straws negatively impact the environment.

Tom McCormick, Shoreline resident, reported the Developer for Point Wells has resubmitted its building application to Snohomish County, and he encouraged the Council to get involved in the City's letter to the County regarding this issue. He urged the Council to take a firm stance on the vehicle 4,000 ADT limit, and on height and parking limits.

Geneva and Sara Betnel, North City residents, encouraged the Council and the Community to discontinue using plastic straws, and listed other places that no longer use them.

6. APPROVAL OF THE AGENDA

The agenda was approved by unanimous consent.

7. CONSENT CALENDAR

Upon motion by Councilmember Roberts and seconded by Councilmember McGlashan and unanimously carried, 7-0, the following Consent Calendar items were approved:

- (a) Approving Minutes of Regular Meeting of March 26, 2018**
- (b) Adopting the 2018-2020 City Council Goals and Work Plan**
- (c) Adopting Resolution No. 427 - Extending an Interfund Loan to the General Capital Fund for the Police at City Hall Project from the General Fund in an Amount Not to Exceed \$2,100,000 with Interest Charges**
- (d) Adopting Ordinance No. 819 - Subdivision Procedure Code Amendment**

8. STUDY ITEMS

- (a) Presenting and Discussing King County Land Conservation Initiative

Eric Friedli, Park, Recreation, and Cultural Services Director, introduced Darren Greve, King County Natural Resources and Parks Strategic Policy Advisor, who then provided the presentation. Mr. Greve recalled that he presented the Land Conservation Program to Council in the past, and stated the Program is now ready for action. He said the vision of the program is to protect the region's remaining and most vital greenspaces for everyone, and within a generation. He reviewed the initiative's timeline, the categories of land to preserve (farmlands, forests, natural lands, rivers, trails, and urban green space), and highlighted the goal to preserve open space that is equitably distributed throughout the region. He reviewed land costs, the Land Conservation Advisory Group's recommendations, the Path Forward Strategy action steps through 2025, and funding alternatives.

Councilmember Chang asked how the designated park land aligns with the Parks, Recreation, and Open Space (PROS) Plan, and if it is near the Light Rail Stations. Mr. Friedli responded that there are about 27 acres of park land and open space across Shoreline, and he will need to identify land in the Light Rail Station Area. Mr. Greve responded that the map is not set in stone and explained the metrics they used to work with partners to identify park land.

Deputy Mayor Salomon pointed out that the park land identified on the map appears to be in the Highlands, which is not in the lowest third income category, and is highly vegetated. He said he would like to see further mapping information that includes multiple County objectives, shows urban lands, and compares what the County will look like 30 years from now with projected development, with and without this initiative. He recalled the Council retained R-6 zoning adjacent to parks in the Light Rail Subareas with the intention of future park expansion, and asked if this initiative would help pay for this land. He also expressed concern about the direction of King County's development and density goals and losing open space. Mr. Greve responded that he would have to review the map with the GIS mapper to identify where the land in Shoreline is, and he will request a more refined version. He said that \$30 Million worth of future park land has been identified in the PROS Plan, and explained that the County is seeking partnerships to make the funding more available.

Councilmember Roberts asked about the census data and questioned if the map is depicting tracks or blocks. Mr. Friedli explained that they are the portion of the tracks that are outside of the walking distance from a park, and said the entire track will meet social equity criteria.

Councilmember Scully expressed that he is not sure he likes the priority areas, and pointed out open space needs to be available to be able to acquire it. He said he is concerned that land not shown within the priority areas on the map will become available but the City will be prevented from asking for the funding. Mr. Greve replied that the Plan is about putting open space on the ground and engaging the Community to figure out what they desire and how they want that green space to look.

Councilmember McConnell expressed concern that the City does not have a lot of space to support this initiative, and questioned if the City will receive funding from a levy for new land acquisition. She talked about land becoming more expensive over time, and said she wants to preserve more land in the Light Rail Station areas to turn into park land in the future. Mr. Greve said the goal of the Advisory Group is for the initiative to benefit all residents. He noted that 5%

of funding will be targeted to address equity issues, and said Cities need to ramp up their acquisition for parks.

Mayor Hall asked if Transfer of Development Rights (TDR) have been taken into account as an alternative mechanism to fund the Plan. He shared that over a 30 year period, there is a chance an economic cycle will cause land prices to drop, and he hopes the County would look for these times as opportunities to buy land. He expressed it is great to preserve land before it is all paved over and he appreciates all the work on this initiative. Mr. Greve responded that TDRs are incorporated in the Plan.

Deputy Mayor Salomon noted that backcountry trails are crowded, and asked if this initiative will alleviate this issue, and if it would be detrimental to wildlife. Mr. Greve responded that the initiative will help fill gaps between existing backcountry trails and the water's edge, but will not address backcountry trails further up into the mountains that the Federal Government maintain. He shared that a 125 miles of trail corridor will be purchased under this initiative, and that the funding is for acquisition and maintenance, but not infrastructure.

9. ADJOURNMENT

At 8:15 p.m., Mayor Hall declared the meeting adjourned.

Jessica Simulcik Smith, City Clerk

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Authorizing the City Manager to Execute a Contract with rhiza A+D in an Amount Not to Exceed \$140,000 for Public Art Design, Fabrication and Installation
DEPARTMENT:	Parks, Recreation and Cultural Services
PRESENTED BY:	Eric Friedli, PRCS Director
ACTION:	<input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Discussion <input type="checkbox"/> Public Hearing

PROBLEM/ISSUE STATEMENT:

The adopted 2017-2022 Public Art Plan (Resolution No. 404) establishes as its first Goal for the Public Art Program to be a leader in the City's Placemaking efforts. It identifies the commissioning of iconic, distinctive, exciting artwork as an important way to achieve that Goal. The Parks, Recreation and Open Space Plan 2017-2023 (Resolution No. 412) established, as one of its eleven Strategic Action Initiatives the installation of "at least one permanent, significant piece of art by 2019".

A Public Art Selection Panel was established per the guidelines in the Public Art Policy (Resolution No. 405). The Panel issued a Request for Qualifications and conducted a national outreach effort. The RFQ received interest from 97 artists which the panel narrowed to 60, and finally a shorter list of six that were interviewed via video conference call. Three finalists were then invited to make formal in-person presentations.

Following these final presentations, the Panel recommended rhiza A+D to the Parks, Recreation and Cultural Services Board, which unanimously approved the selection. The Panel selected rhiza A+D based on their body of work and their excitement about working with the Panel and community to develop the final design. More information about rhiza A+D can be found at their website: <http://rhizaaplusd.com/public-art>.

The generalized scope of work for the rhiza A+D proposed contract is attached to this staff report as Attachment A. The contract includes design, fabrication and installation of the public art piece.

RESOURCE/FINANCIAL IMPACT:

This professional services contract is budgeted for up to \$140,000. The cost is budgeted through the Municipal Art Fund.

RECOMMENDATION

Staff recommends that Council move to authorize the City Manager to execute a professional services contract with rhiza A+D in an amount not to exceed \$140,000 to design, fabricate and install public art.

ATTACHMENTS:

Attachment A – Generalized Scope of Work for rhiza A+D

Approved By: City Manager ***DT*** City Attorney ***MK***

Generalized Scope of Work

1. The Consultant shall provide design services, documents and coordination with the City for permitting.
2. The Consultant shall provide fabrication services of the artwork.
3. The Consultant shall arrange for the transportation and provide oversight of the installation of the Artwork and coordination with the City. Consultant shall be onsite to oversee and approve the installation

4. **DESIGN**

- a. Present 2-3 concept(s) and collaborate with Art Selection Panel and community to refine concepts into final Design.
- b. Receive feedback and incorporate and or revise design, budget, schedule, narrative in response. Provide final documentation to be included in the Final Proposed Art review for the Public Art Panel.

5. Design Approval

- a. The City shall notify the Consultant in writing if it requires any revisions to the Design or if the Design is approved.

6. **FABRICATION**

- a. After the City has approved the Final Design, Fabrication Budget and Schedule, and the City has provided the Consultant with a written notice to proceed with fabrication the Consultant shall fabricate and install the Artwork in substantial conformity with the Design.
- b. The City shall have the right to review the Artwork by studio visit or submission of photo documentation at 50% and 100% fabrication during the fabrication thereof upon ten business days' notice.
- c. If the City, during the fabrication stage, reviews the Artwork and determines that the Artwork does not conform to the Design, the City reserves the right to notify the Consultant in writing of the deficiencies and that the City intends to withhold the next payment installment. If the Consultant objects to the City opinion and the objections are not promptly cured, the City reserves the right to withhold additional payments. The City shall make reasonable efforts to resolve the dispute with the Consultant in good faith.

- d. The Consultant shall notify the City in writing when fabrication of the Artwork has been completed, and the Artwork is ready for delivery and installation at the Site if the Artwork was fabricated off-site.
- e. The City shall inspect the Artwork after receiving notification, prior to shipping, to determine that the Artwork conforms to the Design and to give final written approval of the Artwork. The City shall not unreasonably withhold final approval of the fabricated Artwork.

7. INSTALLATION / ACCEPTANCE

- a. Upon the City's final approval of the fabricated Artwork as being in conformity with the Design, the Consultant shall deliver and oversee the installation of the completed Artwork to the Site. The Consultant will coordinate closely with the City to ascertain that the Site is prepared to receive the Artwork.
- b. The Consultant shall be present onsite to oversee the installation of the Artwork.
- c. The City shall provide final written acceptance of the installation. After City's final acceptance the Artwork shall be deemed to be in the custody of the City.
- d. Upon installation of the Artwork the Consultant shall provide the City with written instructions for the appropriate maintenance and preservation of the Artwork.

8. CHANGES IN DESIGN & EXTRA WORK

- a. Prior to the execution of any change in the approved Design, Consultant shall present proposed changes in writing to the City for further review and approval.
- b. If the City approves the changes, the City shall notify the Consultant in writing within five (5) business days.
- c. If the City disapproves of the changes, the City shall notify the Consultant in writing within five (5) business days and the Consultant shall continue to fabricate the Artwork in substantial conformity with the Design.

9. TERMINATION

- a. The City may terminate the agreement and design process prior to acceptance of the Final Design.

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Authorizing the City Manager to Execute a Contract with WRNS Studio in the Amount of \$275,000 for the Shoreline Community and Aquatics Center Site Design
DEPARTMENT:	Parks, Recreation and Cultural Services (PRCS)
PRESENTED BY:	Eric Friedli, PRCS Director
ACTION:	<input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution <input checked="" type="checkbox"/> Motion <input type="checkbox"/> Discussion <input type="checkbox"/> Public Hearing

PROBLEM/ISSUE STATEMENT:

The adopted 2017-2023 Parks, Recreation and Open Space (PROS) Plan assessed Shoreline citizen's needs and prioritized recreation programs, park maintenance and facility capital needs with the Parks, Recreation and Cultural Services Department's core mission and goals. One of the Strategic Action Initiatives included in the PROS Plan includes building a new Community/Aquatics Center with a target completion year of 2022.

The City's 2018 – 2023 Capital Improvement Plan (CIP) includes \$275,000 for PROS Plan implementation and community and aquatic center design. WRNS Studio was selected by Shoreline staff through a Request for Qualifications (RFQ) process that took place in April/May 2018 to conduct this design work.

Working with staff and the community, WRNS Studio will develop site designs and construction cost estimates for a community and aquatics center located at 17828 Midvale Avenue N. This information will provide guidance to the community, staff and City Council for developing implementation plans. The scope of work for the WRNS Studio proposed contract is attached to this staff report as Attachment A.

RESOURCE/FINANCIAL IMPACT:

This professional services contract is budgeted for \$275,000. The cost is budgeted through the General Capital Fund.

RECOMMENDATION

Staff recommends that Council move to authorize the City Manager to execute a professional services contract with WRNS Studio for \$275,000 to develop site designs and construction cost estimates for a community and aquatics center.

Approved By: City Manager **DT** City Attorney **MK**

INTRODUCTION

The City Council adopted the Parks, Recreation and Open Space Plan 2017-2023 (PROS Plan) in 2017. One of the Strategic Action Initiatives included in the PROS Plan includes building a new Community and Aquatics Center with a target completion of 2022. Staff have narrowed the possible location for a new Community and Aquatics Center. The WRNS Studio team will provide site-specific designs and updated cost estimates.

BACKGROUND

As part of the PROS Plan development process, an Aquatics/Community Center Feasibility Study (Feasibility Study) was completed in March 2017. It can be found at the following link: <http://www.shorelinewa.gov/home/showdocument?id=32186>.

The Feasibility Study was prepared to proactively plan for the replacement of the Shoreline Pool and the Spartan Recreation Center. The Feasibility Study:

- Summarizes the results from the community survey and market analysis;
- Outlines an assessment of potential locations;
- Describes what types of uses would be housed in a new center;
- Presents a concept of what a new facility would look like;
- Estimates construction costs; and,
- Projects operational expenses and revenues.

The staff report for the December 12, 2016 City Council meeting, which presented a Draft of the Aquatics/Community Center Feasibility Study, can be found at: <http://cosweb.ci.shoreline.wa.us/uploads/attachments/cck/council/staffreports/2016/staffreport121216-9b.pdf>.

The staff report for the April 17, 2017 City Council meeting, which presented the Final Aquatics/Community Center Feasibility Study, can be found at: <http://cosweb.ci.shoreline.wa.us/uploads/attachments/cck/council/staffreports/2016/staffreport121216-9b.pdf>.

DISCUSSION

An important part of the Feasibility Study was an assessment of potential locations for the future Community and Aquatics Center. The Feasibility Study considered very general locations throughout Shoreline. The preliminary designs and cost estimates prepared as part of the Feasibility Study were based on a generic site of about 4.5 acres in size.

Working with the PRCS/Tree Board and through the community process, a series of evaluation criteria were developed for assessing location options. The criteria included:

- central location
- does it meet city development goals
- frequent transit access
- vehicular accessibility
- pedestrian/bike access

- visibility
- ease of land assembly
- availability of public owned land

Based on this criteria, the Town Center Subarea was identified as the preferred location.

Following the adoption of the PROS Plan staff considered various specific sites and determined that 17828 Midvale Avenue N and properties to the east along Stone Avenue between N 178th and N 180th Streets would be the optimal site for a new Community and Aquatics Center (Attachment B). It's adjacency to the Interurban Trail and the Park at Town Center, visibility and proximity to Aurora Avenue N and frequent transit service make it an ideal location. This location offers the opportunity to become a signature civic center to anchor the future town center development. WRNS Studio, through the proposed scope of work, will prepare designs and cost estimates that take into account the unique characteristics of this site.

STAKEHOLDER OUTREACH

Extensive community outreach was conducted as part of the PROS Plan and Feasibility Study development. The WRNS Studio work will engage additional community and stakeholder involvement as the design is tailored to the specific site. The PRCS/Tree Board will continue to provide a key forum for community involvement.

COUNCIL GOAL(S) ADDRESSED

The City Council adopted the Parks, Recreation and Open Space Plan 2017-2023 (PROS Plan) in 2017. One of the Strategic Action Initiatives included in the PROS Plan includes building a new Community and Aquatics Center with a target completion of 2022. City Council Goal 2: Improve Shoreline's infrastructure to continue the delivery of highly-valued public services includes the action step to "implement the Parks, Recreation and Open Spaces Plan, including development of a strategy for a new community and aquatics and priority park improvements and acquisitions."

RESOURCE/FINANCIAL IMPACT

This professional services contract is budgeted for \$275,000. The cost is budgeted through the General Capital Fund.

RECOMMENDATION

Staff recommends that Council move to authorize the City Manager to execute a professional services contract with WRNS Studio for \$275,000 to develop site designs and construction cost estimates for a community and aquatics center.

ATTACHMENTS

Attachment A – Scope of Work for WRNS Studio

Attachment B - Selected Site for Future Community and Aquatics Center

Re Shoreline Community and Aquatics Center WRNS File No.4.01
Phase 2 Site Planning & Conceptual Design
Design Scope of Work and Fee
WRNS Studio Project No 18022.00

Project Assumptions:

The site is tentatively selected to be an approximately 5.5 acre lot at 17828 Midvale Avenue North (Storage Court Facility), 17803-17917 Stone Avenue North and 1147 North 180th Street.

The building size shall be approximately 82,000 gross square feet (GSF), based on the 2017 Feasibility Study, including a program of approximately 69,000 assignable square feet (ASF), based on Draft Facility Program (by NAC Architecture, November 9, 2016) as presented in the Aquatic/Community Center Feasibility Study (March 2017). Main program components include weight/cardio area, gym/multipurpose room, exercise rooms, walking track, indoor natatorium with viewing room and party/multipurpose room, classrooms, catering kitchen, child care, exhibit space, community room, senior lounge and activity room, entry lobby, offices and reception. The project shall also include a 235-stall parking structure.

The construction budget is currently \$33.5 million, based on the 2017 Feasibility Study. However, the cost model in the 2017 Feasibility Study excluded escalation costs. Our tentative schedule shows construction beginning in 2020, so that is 3 years of escalation costs that are currently unaccounted.

The preliminary Concept Designs presented in the Aquatic/Community Center Feasibility Study (March 2017) were non-site specific and not intended to limit the site specific Concept Designs being developed by this project.

Scope-of-Work/Description of Basic Services:

The basic scope-of-work and services to be provided by WRNS Studio and the

design team consultants for the Phase 2 report will be at a Conceptual Design level for a specific site and not a traditional Schematic Design level and shall include the following:

1. Cover and Cover Page
2. Table of Contents
3. Introduction
 - a. Summary
 - b. Process Overview
 - c. Program Overview
4. Program Requirements:
 - a. Refinement of Draft Facility Program by NAC Architecture dated November 9, 2016
 - b. Space by Space Program Matrix with total ASF, and GSF based on assignable/gross efficiency target
 - c. Graphic representation of Space Program Matrix
5. Site Analysis/Design:
 - a. Establish civil design criteria and coordinate with City of Shoreline for site, utility, stormwater development requirements and frontage improvements
 - b. Conceptual landscape plan and sections based on preferred concept design option
6. Structural Analysis/Planning:
 - a. Structural input for parking structure
 - b. Plan sketches, material quantities, framing system layout and approximate quantity/location of braced frames and/or shear walls for preferred concept design option
7. Sports Planning
 - a. Define project goals, operational expectations and program requirements
 - b. Prepare estimate of detailed costs for operations and maintenance, revenue potential and cost recovery potential
 - c. Probable Operating Costs:
 - i. Research cost of area recreational services
 - ii. Review existing facility operating assumptions
 - iii. Review existing line item expense assumptions
 - iv. Analyze staffing requirements and salary/benefit costs
 - v. Identify detailed probable annual operating budget for preferred program by determining costs:
 1. Equipment maintenance
 2. Program supplies
 3. Travel and training
 4. Contract services

Shoreline Community and Aquatics Center
WRNS Studio Scope of Work

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- 5. Utilities
- 6. Office supplies
- 7. Marketing
- 8. Commodities
- 9. Facility maintenance / custodial
- 10. Service agreements
- 11. Insurance
- d. Revenue Potential
 - i. Develop revenue assumptions
 - ii. Estimate market penetration to determine potential revenue from sale of daily and annual passes
 - iii. Identify revenue opportunities on a space-by-space basis to assess cost recovery potential
- 8. Aquatics Planning
 - a. Reassess the aquatic specific components based on input from the public outreach process
 - b. Establish conceptual scope of work and description of desired water feature sizes, shapes, components, effects and performance
- 9. Basis of Design Narratives based on preferred concept design option:
 - a. Architectural Narrative
 - b. Civil Narrative
 - c. Structural Narrative
 - d. Aquatics Narrative
 - e. HVAC Systems Narrative
 - f. Plumbing Systems Narrative
 - g. Electrical Systems Narrative
 - h. Information Technology Systems Narrative
 - i. Lighting Narrative
 - j. Fire Life Safety Narrative
- 10. Design
 - a. Up to three (3) concept design massing options
 - b. Options evaluation matrix
 - c. Program adjacency and stacking diagrams
 - d. Conceptual floor plans of preferred option
 - e. Conceptual elevations of preferred option
 - f. Up to three (3) conceptual renderings of preferred option (not photo-realistic)
- 11. Sustainability Measures
 - a. Sustainable Design Narrative
 - b. Analysis of sustainability metrics and estimates of energy/water use (see also Assumption #8, below)
 - c. LEED v4 Checklist
- 12. Project Schedule

- a. Timeline for Project Design Phases
- 13. Cost Estimate
 - a. Prepare Rough Order of Magnitude Statement of Probable Cost for three (3) alternative concept design options, including Escalation and Design Contingency
 - b. Prepare Rough Order of Magnitude Statement of Probable Cost at 50% and 100% Concept Design, including Escalation and Design Contingency
- 14. Field review of existing site conditions and collection of any existing documentation and reports.
- 15. Develop Draft and Final Phase 2 report for City of Shoreline Approval.
- 16. Meetings:
 - a. WRNS shall attend:
 - a. A maximum of three (3) community input meetings, including possibly Swingin' Summer Eve (July 18) and Celebrate Shoreline Festival (August 18)
 - b. Working Team meetings as required.
 - b. Joel Leider of SportsPLAN Studio shall attend two (2) meetings
 - c. Tom Anderson of Water Design Inc. shall attend one (1) meeting
 - d. Phoebe Bogert of PLACE shall attend two (2) meetings
 - e. Any additional meetings that require input from Joel, Tom and Phoebe shall be conducted via video conference Zoom meetings

Fee Breakdown:

It is WRNS' intention to provide the necessary services and personnel required to support this project for a Lump Sum Fee of \$275,000. This is based on the scope-of-work required and includes reimbursable expenses based on our understanding of the project scope. Our fee can be summarized as follows:

Architecture & Planning: WRNS Studio	\$ 130,000
Sports and Recreation Programming/Planning Services SportsPLAN Studio	\$ 26,000
Sports and Recreation Operational Budget Planning Services SportsPLAN Studio	\$ 10,000
Aquatics Consulting: Water Design Inc	\$ 10,000
Civil Engineering:	\$ 5,000

Coughlin Porter Lundeen

Landscape Consulting: PLACE	\$ 10,000
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Structural Engineering: Thornton Tomasetti	\$ 7,000
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Mechanical / Plumbing Engineering / Electrical Fire Protection / Technology / Lighting Interface Engineering	\$ 30,000
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Cost Consulting: Cumming	\$ 28,000
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Total Services Fee:	\$ 256,000
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Expenses, allowances:

WRNS Studio:	\$ 13,900
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SportsPLAN:	\$ 3,800
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Water Design Inc:	\$ 1,300
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Total Expenses:	\$ 19,000
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Fee Summary:

Total Services Fee:	\$ 256,000
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Total Expenses:	\$ 19,000
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Total Lump Sum Fee:	\$ 275,000
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Assumptions:

The assumptions and/or exclusions outlined below represent our initial understanding of the project scope. If these are not correct, the scope-of-work as described in the above tasks may require review, modification and amendment.

1. Fee Assumptions: Using the research data, available demographic data, market analysis and cost recovery guidelines, hypothetical user,

- rental and pass fees would be developed.
- a. Daily and annual passes for residents and non-residents of the service area
- b. Activity classes (i.e. group exercise classes), programs and services
- 2. Assume two (2) pools and one (1) warm water wellness pool
- 3. Shoreline will provide site documentation including site survey, geotechnical information and site utility information in sufficient detail to allow the design team to plan and budget for the site and building
- 4. Assume indoor natatorium and indoor running track
- 5. LEED Gold as project target goal. Formal submission to USGBC is not part of basic services,
- 6. A full energy model will not be used, input will be based on similar project types and their predicted energy consumption.
- 7. Parking structure: Formal parking consultation services from Walker Consulting will be retained during next phase of work. For Phase 2, WRNS will provide conceptual massing, bay spacing, ramping and striping layouts.
- 8. Landscape and structural input will not be provided for each concept option, only for the preferred concept design option
- 9. No hardcopy deliverables will be required.

Schedule:

We anticipate that the time required to complete the Phase 2 report will be no more than nine (9) months:

Kick off meeting:	June 2018, date TBD
95% Submission:	December 2018, date TBD
100% Submission:	January 2019, date TBD

Additional Services:

The following, when approved in writing by the Owner, shall be considered work beyond the Scope-of-Services outlined above and will be billed on an hourly basis as an Additional Service in accordance with the terms of the Professional Service Agreement.:

- 1. Work excluded or resulting in changes in scope or magnitude of the project(s).
- 2. Additional work and/or revisions resulting from changes requested and/or authorized by the City of Shoreline, after the City of Shoreline has previously approved the Architect's work.
- 3. Additional services caused by schedule delays or interruptions.

Shoreline Community and Aquatics Center
WRNS Studio Scope of Work

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4. Any consultant not identified as part of basic services.
5. Formal LEED certification/registration with USGBC.
6. Photo realistic renderings
7. Parking consultant services
8. Elevator conveying system analysis/narrative
9. Surveys: Geotechnical, topographical and utility
10. Acoustical consultation services
11. Traffic studies
12. Easement preparation
13. Sensitive area analysis/coordination
14. Computer simulations for energy, water, daylighting or computational fluid dynamic analysis
15. Room Data Sheets
16. Environmental Impact Report coordination/supporting documentation

REIMBURSABLE EXPENSES

Consultants retained as an Additional Service, or as requested by the Owner, will be billed at 1.1 times our direct cost to cover administrative expenses, plus time required to coordinate the activities of Owner's special consultants.



CITY COUNCIL AGENDA ITEM

CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Discussion of Policy Decisions Relating to a Potential Ballot Measure for a 0.2 Percent Sales and Use Tax to Expand, Preserve, Maintain and Operate the Transportation Infrastructure of the City of Shoreline, Including Funding for Sidewalk Expansion, Repairs and Retrofits
DEPARTMENT:	Public Works Administrative Services
PRESENTED BY:	Randy Witt, Public Works Director Tricia Juhnke, City Engineer Sara Lane, Administrative Services Director
ACTION:	<input type="checkbox"/> Ordinance <input type="checkbox"/> Resolution <input type="checkbox"/> Motion <input checked="" type="checkbox"/> Discussion <input type="checkbox"/> Public Hearing

PROBLEM/ISSUE STATEMENT:

The City's 2011 Transportation Master Plan (TMP) includes a Pedestrian System Plan which identifies key pedestrian corridors across the City that connect the City's neighborhoods as well as key destinations such as schools, parks and transit facilities. The Pedestrian System Plan includes a prioritized list of pedestrian improvement projects in the TMP's Appendix H. The TMP sets forth periodic updating of the Pedestrian System Plan and requires identification of funding for sidewalk system expansion, as well as repair and maintenance. While Council has approved an additional \$20 Vehicle License Fee to support the repair and maintenance of existing sidewalks, to date, a sustainable or dedicated funding source for construction of new sidewalks has not been implemented.

In June 2017, the City began a year-long process to create the Sidewalk Prioritization Plan. Starting with the 2011 Pedestrian System Plan as the baseline, the Sidewalk Prioritization Plan uses updated criteria to identify needs and prioritize sidewalk improvements based on safety, equity, proximity, and connectivity. The City Council has discussed the City's progress on development of the Sidewalk Prioritization Plan and the ADA Transition Plan on several occasions beginning in 2016.

Recently, on April 23rd, staff presented the Draft Sidewalk Prioritization Plan and an update of the ADA Transition Plan with funding recommendations for each to the Council. Staff was asked to develop a resolution to place a voter approved Transportation Benefit District (TBD) sales tax increase of 0.2 percent on the November 2018 ballot for funding new sidewalks and/or accelerating work on the ADA Transition Plan.

On June 4th, the Council approved the 2018 Sidewalk Prioritization Plan to move into the Comprehensive Plan Amendment process. This plan will be used as the basis for developing a list of projects to include in a potential ballot measure funding package, future grant applications, and uncommitted City funds.

Tonight, the City Council is scheduled to further discuss policy issues relating to placing a ballot measure for a voter approved TBD sales tax increase of 0.2 percent on the November 2018 ballot.

Four primary policy issues require direction for inclusion in the resolution:

- Does Council want to issue debt supported by the TBD sales tax revenue? And if yes;
- Does Council want to consider a 10 year or 20 year term for the TBD sales tax?
- Does Council want to identify specific projects to be funded by the TBD sales tax?
- Does Council want to dedicate the TBD sales tax revenue to expanding the City's sidewalk network or use it for both expansion and accelerating the repair of the City's current sidewalk system?

Council's direction on these policy issues will be used to draft a potential ballot measure resolution for Council's initial review on July 16, 2018.

RESOURCE/FINANCIAL IMPACT:

While this policy discussion does not have immediate financial impact, the imposition of the TBD sales tax at a rate of 0.2 percent would generate approximately \$2 million in its first year. If approved by the voters, the sales tax increase would generate approximately \$24 million for 10 years or \$57 million over 20 years. Staff estimates election costs associated with placing the sales tax measure on the ballot at approximately \$60,000.

RECOMMENDATION

No action is required tonight. Staff recommends that the City Council discuss the policy issues and provide guidance to staff on options to include in a proposed resolution scheduled to be brought to the Council on July 16, 2018, which would place a voter approved sales tax increase of 0.2 percent on the November 2018 ballot.

Approved By: City Manager **DT** City Attorney **MK**

BACKGROUND

The current (2011) Pedestrian System Plan identifies key pedestrian corridors across the City that connect the City's neighborhoods as well as to key destinations such as schools, parks and transit facilities. In June 2017 the City began the Sidewalk Prioritization Plan that uses a data-driven process to reprioritize projects in the Pedestrian System Plan and recommends ways to fund them. On April 23, 2018, staff presented the Draft Sidewalk Prioritization Plan and the ADA Transition Plan with funding recommendations to Council. The staff report for this discussion can be found at the following link:

<http://cosweb.ci.shoreline.wa.us/uploads/attachments/cck/council/staffreports/2018/staffreport042318-8b.pdf>.

At this meeting, Council discussed the Sidewalk Prioritization Plan including funding for construction of new sidewalks. This effort started with the current (2011) Pedestrian System Plan as the baseline for this update, a data-driven process that uses updated criteria to identify needs and prioritize sidewalk improvements that reflect City Council Goals – specifically addressing safety and equity concerns – as well as community values. The process included input from a citizen Sidewalk Advisory Committee (SAC) and multiple opportunities for providing public input. The SAC provided input on the various funding mechanisms for funding both repair and construction of new sidewalks:

Activity	Sales Tax	Vehicle License Fee	Property Tax
Repairs/ADA	Prefer	OK	Don't Like
New Sidewalks	OK	Don't Like	Prefer

On June 4th, the Council reviewed and approved the 2018 Sidewalk Prioritization Plan and map for moving into the Comprehensive Plan Amendment process. In the Council discussion adjustments and additions to the data driven scoring recommendations were made and the associated costs of those changes are included in this staff report. The staff report for this discussion can be found at the following link:

<http://cosweb.ci.shoreline.wa.us/uploads/attachments/cck/council/staffreports/2018/staffreport060418-9a.pdf>.

A summary of updated 2018 Sidewalk Prioritization Plan results are:

Priority	Score Range	Number of Projects	Approx. mileage	Est. Cost (millions)
High	12 to 18	33	16	\$95
Medium	8 to 11	55	31	\$183
Low	2 to 7	50	23	\$136
Total	N/A	138	70	\$414

As can be seen in the table above, just the high priority projects have an estimated cost of \$95 million. The full 2018 Pedestrian Improvements Prioritization Matrix (Prioritization Matrix) that supports the 2018 Plan can be found in Attachment A to this staff report.

The 2018 Sidewalk Prioritization Plan and Prioritization Matrix will be used as the basis for developing a list of projects to fund with revenues from the TBD sales tax, future grant applications, and uncommitted City funds. The use of this plan for development of a project list to include in a voter approved sales tax ballot is discussed later in this report.

At the April 23rd Council meeting the Council discussed vehicle license fees, sales and use tax, and a property tax to fund new sidewalks. Staff was directed to draft a resolution to place a voter approved sales tax increase of 0.2 percent on the November 2018 ballot for funding new sidewalks with flexibility to use some funds to accelerate sidewalk repairs if desired.

DISCUSSION

The Shoreline TBD was established for the purpose of acquiring, constructing, improving, providing, and funding transportation improvements that are in the City's TMP. Transportation Benefit Districts in Washington State have specific authority to impose certain fees and taxes dedicated to support transportation improvements within the districts.

Sales and Use Tax

Transportation Benefit Districts are authorized to impose a sales tax up to 0.2% with voter approval. The estimated annual revenue for each 0.01% increase would generate approximately \$100,000; a rate of 0.1% would generate approximately \$1 million per year; and a rate of 0.2% would generate approximately \$2 million per year based on current revenue collections.

The TBD statutes limit the imposition of the sales tax to ten (10) years with the ability to place the same sales tax option before voters again for one additional ten-year period, unless the sales tax is dedicated to support debt service, in which case the term of the tax can match the term of the debt, up to 20 years. Our current estimates are based on sales tax growth included in our 10 Year Financial Sustainability plan, which while conservative does not attempt to predict cyclical volatility associated with economic downturns that can significantly impact sales tax collections.

The following table reflects the estimated revenue generated by the additional sales tax over 10 and 20 year periods and the estimated average annual cost per household:

Sales Tax Rate	Revenue Generated in 10 Years	Revenue Generated in 20 Years	Average Annual Cost Per Household*
0.1%	\$12.2 million	\$29.4 million	\$57
0.2%	\$24.4 million	\$59 million	\$115

The following table reflects the sales tax rates for some other cities in the region including those with voter approved sales tax for a TBD:

City/Town Sales Tax Rates & Components

Effective April 1 - June 30, 2018

Data compiled by MRSC from WA Department of Revenue

CITY/TOWN	COUNTY	TOTAL SALES TAX RATE	TBD
Bellevue (RTA)	King	10.0%	
Bothell (King)	King	10.0%	
Bothell (Snohomish)	Snohomish	10.3%	
Brier	Snohomish	10.3%	
Edmonds	Snohomish	10.3%	
Everett (RTA)	Snohomish	9.7%	
Kenmore	King	10.0%	
Kirkland	King	10.0%	
Lake Forest Park	King	10.0%	
Lynnwood	Snohomish	10.4%	0.1%
Mill Creek	Snohomish	10.4%	
Mountlake Terrace	Snohomish	10.3%	
Mukilteo	Snohomish	10.4%	0.1%
Redmond (RTA)	King	10.0%	
Sammamish (RTA)	King	10.0%	
Seattle	King	10.1%	0.1%
Shoreline	King	10.0%	
Woodinville (RTA)	King	10.0%	
Woodway	Snohomish	10.3%	

Policy Questions

There are four primary policy questions that need to be addressed in order to draft a Resolution that would place a Sales Tax measure before voters:

1. Does Council want to issue debt supported by the TBD sales tax revenue? And if yes;
2. Does Council want to consider 10 year or 20 year term for the TBD sales tax?
3. Does Council want to identify specific projects to be funded by the TBD sales tax?
4. Does Council want to dedicate the TBD sales tax revenue to expanding the City's sidewalk network or use it for both expansion and accelerating the repair of the City's current sidewalk system?

This section of the staff report will address each of these (sometimes interrelated) policy questions.

1. Does Council want to issue debt supported by the TBD sales tax revenue?

Pay-as-you-go

The City has historically taken a "pay as you go" approach to funding sidewalk enhancements, using limited resources from grants, and Roads, Parks, and General capital projects, to address highest priority sidewalk work and take advantage of

opportunities within other projects to advance the Pedestrian System Plan each year within available resources. This approach saves costs associated with interest and debt issuance, but delays the delivery of the projects and has offsetting risk of escalating construction costs.

Debt Financing

Debt Financing allows completion of capital projects sooner at current costs. In this scenario, the City would issue debt for the costs of the projects to be constructed and then repay that debt, plus interest over time as revenue is received. While this approach has a cost (interest expense and debt issuance cost) it allows projects to be completed when needed to construct at today's prices providing some predictability. Theoretically, outside of a recession, the cost savings of constructing at today's prices offset the cost of interest and debt issuance.

Staff Recommendation

Staff recommends using debt financing, structured to maximize revenue and reduce risk, in order to deliver projects sooner.

2. Does Council want to consider a 10 year or 20 year term for the TBD sales tax?

As noted in the background section above, state law allows the TBD sales tax to be authorized for a term of 10 years with the ability to place the same sales tax option before voters again for one additional ten-year period, unless the sales tax is used for the repayment of debt, in which case the term of the tax can match the term of the debt. For the longer term, while the statute does not specifically limit the term of the debt, a conservative read of State law would support a term of 20 years. Thus, this staff report will consider two term options, 10 and 20 years. Project tables later in this staff report will also help to illustrate the potential number of projects that could be accomplished under each term.

10 Year Term Overview

All of the cities that have taken a TBD sales tax measure to voters have chosen the 10 year term, and all of those efforts have been successful. As a result there is greater understanding of the allowable options for spending the resulting sales tax. The tax can be used to support debt service or used as pay-as-you go. Generally, you would probably do a combination of the two because of the volatile nature of sales tax and a desire to not risk having to use general revenues for debt service should the sales tax collections decrease unexpectedly. Highlights of the 10 year term include:

- Estimated to generate \$24.4 million in revenue over 10 years
- Could support debt or pay-as-you-go – or a combination
- Could support projects up to \$20 million if the City committed 100% to debt service
- Could support projects of up to \$14 million if the City committed 70% to Debt Service, leaving \$7 million for pay as you go

If Council chose to move forward with the 10 year term, staff would recommend doing a combination of debt and pay-go to maximize the revenue generated while executing projects as early in the 10 year period as possible. The following table highlights the Pros/Cons of the 10 Year Term:

10 Year Term	
Pro	Con
<ul style="list-style-type: none"> Less risk – the City can size the bonds conservatively to ensure that we don't have to absorb any debt service and use a combination of debt and pay-as-you go to maximize use of revenue 	<ul style="list-style-type: none"> Risk of higher costs of construction/borrowing in second 10 year term (if approved by voters) compared to the 20 year scenario
<ul style="list-style-type: none"> Proven approach with little chance for legal opposition if successful 	<ul style="list-style-type: none"> Risk that voters will approve the original measure but not the renewal
	<ul style="list-style-type: none"> Higher cost of two voter measures

20 Year Term Overview

As noted above, State law does allow a longer term if the sales tax is used to support Debt Service. A conservative interpretation would suggest that you could support 20 year bonds with the sales tax creating a term of 20 years.

With the longer than 10 year debt, 100% of the 0.2% TBD Sales tax needs to be used to support repayment of the debt. The City would need to note the intended use and the duration of debt service in the ballot measure. The City would then structure the debt to provide flexibility in repayment to allow for economic fluctuations. This would probably mean doing several smaller bond issues over the initial 10 years and then a final bond issue at the end of the period to minimize the risk of issuing debt beyond what is actually collected and ensuring that we maximize the full amount of potential revenue collections.

Currently, the statute is silent on whether the sales tax approved for 20 years could be renewed. A conservative interpretation would be that it could not. It is likely that this might be clarified in the ensuing years. The City's Bond Counsel is exploring whether we might be able to state a "not to exceed" term that might allow the City to better maximize the revenue generated over 20 years, but because this approach has never been tested, there is risk that the measure could be challenged if the City takes a more liberal approach. Highlights of the 20 year term include:

- Estimated to generate \$59 million in revenue over 20 years
- 100% must support debt
- Could support an estimated \$42 million in projects with 20 year debt (the difference is interest and issuance costs)
- Can be either a single bond issuance, or a series of bond issuances, however, because proceeds would need to be expended within three years, the City would likely need to do multiple issues
- Would need to structure debt issues to ensure that the City doesn't "over commit" or "underutilize" the revenue collections

The following table highlights the Pros/Cons of the 20 Year Term:

20 Year Term	
Pro	Con
<ul style="list-style-type: none"> Single Voter Measure 	<ul style="list-style-type: none"> May not maximize the sales tax revenue if revenue comes in higher than estimated and bonds are paid off early
<ul style="list-style-type: none"> Projects funded by the sales tax will be delivered sooner 	<ul style="list-style-type: none"> Voters don't see continued work after projects are delivered and while sales tax is still being collected
<ul style="list-style-type: none"> Construct at today's costs rather than future inflated costs 	<ul style="list-style-type: none"> Risk if we oversize the issue and revenue comes in less than anticipated (minimized by bonding structure)
<ul style="list-style-type: none"> A series of bond issuances reduces risk of not meeting delivery timelines, reduces bond interest costs and increases certainty in project costs (by performing design before issuing bonds for construction), and increases inflation risk 	<ul style="list-style-type: none"> Risk of ability to deliver this program within the bonding timelines allowed for a single bond issuance (minimized by multiple issues)
	<ul style="list-style-type: none"> Multiple issues bring higher issuance cost which could be offset by lower interest costs due to shorter terms

Staff Recommendation

Staff recommends using a 20 Year Term in order to minimize risk associated with a second vote and deliver more projects sooner.

3. Does Council want to identify specific projects to be funded by the TBD sales tax?

State law requires that the measure be clear on what the voters would be approving, but it does not require a certain level of specificity. Because the ballot measure itself is limited to 75 words, the measure will be broad, but the ballot measure explanatory statement can be slightly more detailed and the resolution can provide an even greater level of detail. The combination of the three documents are what limits the City's use of the funds. Staff will work with the City's Bond Counsel to draft the actual language and would appreciate Council's direction on the level of specificity included in both the ballot measure and resolution. While there is a need for and value in transparency and accountability on the work to be completed, because the projects have not been preliminarily or fully designed and costed, and because the revenue estimates and construction cost inflation are simply forecasts, there is a need to be conservative in what is promised. Additionally, Council may choose to retain some flexibility to address changing priorities on projects over the coming years.

Ballot Measure Language Options

The following section provides some examples of the level of specificity that could be included in the ballot measure. Actual language will be co-developed with the City's Bond Counsel after receiving Council's input on the questions posed during this discussion.

General - "for the purpose of funding transportation projects included in the Transportation Improvement Plan, the 2018 Sidewalk Prioritization Plan and Prioritization Matrix, or ADA Transition Plan."

More Specific - "for the purpose of funding sidewalk improvements included in the 2018 Sidewalk Prioritization Plan and Prioritization Matrix, or ADA Transition Plan."

Very Specific - For the explanatory statement and resolution, Council may want to consider including some specific projects. If listed, those projects must be completed, therefore it is important to not over-promise. Below are some sample project lists for Council's consideration and feedback.

In all situations, a list of the high priority projects that staff expects to be completed could be provided in FAQ's and an informational mailer that the City will create.

Sample Project List for Bonds – 10 Year and 20 Year Target

Assuming that all of the sales tax revenue is dedicated to constructing new sidewalks, staff have developed a projects list to inform Council's decision making. The list reflects the range of potential projects that could be delivered from a conservative estimate reflecting collections at 70% of the projected revenue up to 100% of the projected revenue being collected for both 10 year and 20 year terms. For the 10 year estimates we assume that 70% of the revenue would be used to support debt and 30% for pay as you go. For the 20 year, 100% would support debt. For both terms, should actual revenue collections exceed our projections, or if project or debt costs are lower than projected, then more projects from the Sidewalk Prioritization Plan could be accomplished.

The 2018 Pedestrian Improvement Plan and Prioritization Matrix is the basis for this sample list. The plan was further reviewed and constrained to approximate the maximum estimated funds available from the sales tax revenue and associated bonding costs. In constraining the list, staff examined not including sidewalk segments where the scope of work is significantly more than construction of a sidewalk and should be treated as a capital project outside of this program (e.g. ones needing a retaining wall, significant right of way acquisition and/or street reconstruction such as Project 64 (175th Street from Stone Way to I-5)), geographic distribution, support for the PROS plan, road geometry (is there a wide shoulder that pedestrians can use compared to locations with no shoulder?), small projects that provide connectivity and adjoin/support sidewalk construction by others, opportunities, and council priorities.

A list of high priority projects from the 2018 Sidewalk Prioritization Plan and Prioritization Matrix can be found in Attachment B. This list was further evaluated in the table below to target the revenue values available for project construction associated with the ten and 20 year bond.

10 Year Term

Should Council choose a 10 year term and desire to list specific projects in the resolution, staff would recommend including a list of projects of that does not exceed \$14.4 million level which is 70% of the anticipated revenue assuming that we issue debt, leaving an estimated \$5.7 million to compensate for revenue under collections, project cost overages, or to fund more projects with pay as you go.

20 Year Term

Should council choose a 20 year term, staff recommends a list of projects that would not exceed \$30 million which is 70% of the anticipated revenue providing for Debt Service, leaving an estimated \$12 million cushion to compensate for revenue under collections, project or debt issuance cost overages, or to fund more projects with a final debt issue.

A draft recommended prioritized list of sidewalk segments that could support a ballot measure is shown below:

DRAFT -Prioritized Sidewalk Segments Supporting a Ballot Measure										
PROJECT #	STREET	FROM	TO	1 or 2 sided sidewalk	Total LF	Cost (LF * 1115)	Cumulative \$	Total Score	Adjusted Score	Quadrant
98	15th Ave NE	NE 150th St	NE 160th St	1	2473	\$ 2,760,000	\$ 2,760,000	17	17	SE
57	Meridian Ave N	N 194th St	N 205th St	1	2326	\$ 2,590,000	\$ 5,350,000	16	16	NE
21	8th Ave NW	North side of Sunset Park	Richmond Beach Rd NW	1	1899	\$ 2,120,000	\$ 7,470,000	15	15	NW
34	Dayton Ave N	N 178th St	N Richmond Beach Rd	1	1512	\$ 1,690,000	\$ 9,160,000	15	15	NW
73	19th Ave NE	NE 196th St	NE 205th St	1	1600	\$ 1,780,000	\$ 10,940,000	15	15	NE
58	1st Ave NE	NE 192nd St	NE 195th St	1	563.3	\$ 630,000	\$ 11,570,000	7	14.5	NE
40	Westminster Wa	N 145th St	N 153rd St	1	1691	\$ 1,890,000	\$ 13,460,000	14	14	SW
10 Year Term- conservative project delivery estimate (70% revenue projections)										
85	5th Ave NE	NE 175th St	NE 185th St	2	3210	\$ 1,580,000	\$ 15,040,000	13	13.9	NE
48	Linden Ave N	N 175th St	N 185th St	2	3067	\$ 3,420,000	\$ 18,460,000	14	13.8	NW
10 Year Term-potential project delivery (100% revenue estimate)										
84	24th Ave NE	15th Ave NE	25th Ave NE	1	2288	\$ 2,550,000	\$ 21,010,000	12	13.5	NE
4	20th Ave NW	Saltwater Park	NW 195th St	1	1118	\$ 1,250,000	\$ 22,260,000	5	13.4	NW
67	N 165th St	Interurban Trail	Meridian Ave N	1	2054	\$ 2,290,000	\$ 24,550,000	13	13.1	SE
55	Ashworth Ave N	N 175th St	N 185th St	1	2323	\$ 2,590,000	\$ 27,140,000	13	13.2	NE
41	NW 195th St	3rd Ave NW	Linden Ave N	1	2776	\$ 3,090,000	\$ 30,230,000	13	13	NW
20 Year Term - conservative project delivery estimate (70% of revenue projections)										
56	Ashworth Ave N	N 195th St	N 200th St	1	1054	\$ 1,180,000	\$ 31,410,000	13	13	NE
92	NE 175th St 15th Ave NE NE171st	15th Ave NE NE 171st 22nd Ave NE	22nd Ave NE NE 175th St 25th Ave NE	1	2224	\$ 2,480,000	\$ 33,890,000	12	12.5	SE NE
38	Greenwood Ave	N 155th St	N 160th St	1	1057	\$ 1,180,000	\$ 35,070,000.00	10	12.2	SW
94	NE 168th St	15th Ave NE	25th Ave NE	1	2140	\$ 2,390,000	\$ 37,460,000.00	9	12.1	SE
54	Ashworth Ave N	N 155th St	N 175th St	1	4722	\$ 5,260,000.00	\$ 42,720,000.00	12	12	SE
20 Year Term - Potential project delivery (100% revenue estimate)										

**Note that the total score from the 2018 Sidewalk Prioritization Plan is shown as well as an “Adjusted Score” that was inserted to help show the recommended prioritization.*

The list provided in Attachment B is more detailed and includes a brief project description, information on scoring and a brief reason for the recommendation. Also included in Attachment B are a list of projects not recommended for funding and the remaining high priority projects that we currently don’t anticipate being able to fund given the current revenue estimates.

However, the ballot measure and resolution should be written to ensure that any projects in the Pedestrian System Plan would be eligible for funding should actual collections exceed projections in either the 10 or 20 year term option. A map of projects recommended for consideration with a ballot measure is shown in Attachment C.

Staff Recommendation

Staff recommends specifically listing projects up to the conservative project delivery estimates and reference “other” projects included in the Pedestrian System Plan.

4. Does Council want to dedicate the TBD sales tax revenue to expanding the City’s sidewalk network or use it for both expansion and accelerating the repair of the City’s current sidewalk system?

Council has discussed using the TBD sales tax to fund construction of new sidewalks, and the project scenarios above reflect that use. However there has been some interest expressed to use some or all of the TBD sales tax to accelerate the repair of the City’s current sidewalk network. This use would be allowable but would need to be reflected in the bond measure, explanatory statement, and resolution if Council desired.

Staff Recommendation

Staff recommends drafting the proposed resolution to allow both uses (expansion and repair) and administratively, through the budget process, dedicating any over collection, or a specific percentage, of TBD Sales Tax revenues to accelerating sidewalk repair and maintenance.

Next Steps

If Council directs staff to continue to move forward with a proposed voter approved sales tax increase of 0.2 percent for sidewalk maintenance and expansion, the next steps in the process would be as follows:

- Draft proposed ballot measure, explanatory statement and resolution
- Council discussion of proposed resolution to place the measure on the ballot on July 16, 2018
- Continued Council discussion of resolution and potential action on July 30, 2018
- If the resolution is adopted, Council would appoint a Pro/Con committee for the Voter Pamphlet on August 6, 2018
- Execute Communication Plan

COUNCIL GOALS ADDRESSED

This item addresses the following 2018-2020 City Council Goals:

Goal 2: Improve Shoreline's infrastructure to continue the delivery of highly-valued public services:

Action Step 1 – Identify and advocate for funding, including grant opportunities, to support construction of new and maintenance of existing sidewalks and other non-motorized facilities, and

Action Step 8 - Update the Transportation Master Plan (TMP) Pedestrian System Plan and sidewalk prioritization process and move the Master Street Plan from the TMP to Title 12 of the Shoreline Municipal Code.

Goal 4: Expand the City's focus on equity and inclusion to enhance opportunities for community engagement:

Action Step 3 – Ensure continued compliance with federal and state anti-discrimination laws, including Title VI of the Civil Rights Act, the Civil Rights Restoration Act, Title II of the Americans with Disabilities Act, and Washington's Law Against Discrimination, so as to ensure all Shoreline residents benefit from the City's programs and activities.

RESOURCE/FINANCIAL IMPACT

While this policy discussion does not have immediate financial impact, the imposition of the TBD sales tax at a rate of 0.2 percent would generate approximately \$2 million in its first year. If approved by the voters, the sales tax increase would generate approximately \$24 million for 10 years or \$57 million over 20 years. Staff estimates election costs associated with placing the sales tax measure on the ballot at approximately \$60,000.

RECOMMENDATION

No action is required tonight. Staff recommends that the City Council discuss the policy issues and provide guidance to staff on options to include in a proposed resolution scheduled to be brought to the Council on July 16, 2018, which would place a voter approved sales tax increase of 0.2 percent on the November 2018 ballot.

ATTACHMENTS

- Attachment A: 2018 Pedestrian Improvements Prioritization Matrix
- Attachment B: Draft Recommended Prioritized List of Sidewalk Segments Supporting a Ballot Measure, Listing of Projects Not Recommended for Funding and the Remaining High Priority Projects Beyond Available Funding
- Attachment C: Map of Projects Recommended for Consideration with a Ballot Measure

2018 PEDESTRIAN IMPROVEMENTS PRIORITIZATION MATRIX							SAFETY						EQUITY						PROXIMITY						CONNECTIVITY		TOTALS					QUAD.	
LINE #	PROJECT #	STREET	FROM	TO	STREET CLASSIFICATION	DESCRIPTION	1 Injury Collision	1 Ped/ Auto Collision	2+ Ped/ Auto Collisions	Street Classification	Speed Limit	Alternative to travel	Age - Children	Age - Older Adults	Income	Community of Color	Disabilities	Limited English Speakers	School Walkshed	1/4 mile Park	1/4 mile Activity Center	Along a Street w/ a Transit Stop	1/4 mile bus stop	1/2 mile BRT or Light Rail Station	Extends	Closes Gap	Total Safety	Total Equity	Total Proximity	Total Connectivity	Total Score	Adjusted Score	Quadrant - NE, SE, SW, NW of 175th St. & Aurora Ave
1	64	N 175th St	Stone Ave N	Meridian Ave N	Principal Arterial	Construct sidewalks on the north and south sides of the street and improve existing sidewalks. Replace the existing asphalt walkway adjacent to Meridian Park Elementary School with a sidewalk.	1	0	0	3	2	0	0	0	1	1	1	1	1	1	1	1	1	1	0	2	6	4	6	2	18	18	SE NE
2	98	15th Ave NE	NE 150th St	NE 160th St	Principal Arterial	Construct sidewalks on the east side of the street	1	1	0	3	2	0	0	0	1	1	1	1	1	1	1	1	1	0	1	0	7	4	5	1	17	17	SE
3	81	15th Ave NE	NE 181st St	NE 196th St	Principal Arterial	Construct and improve sidewalks on the west and east sides of the street,	1	0	0	3	2	0	0	0	1	0	1	1	1	1	1	1	1	1	0	2	6	3	6	2	17	17	NE
4	57	Meridian Ave N	N 194th St	N 205th St	Minor Arterial	Construct sidewalks on the east side of the street	1	1	1	2	2	0	1	0	0	0	0	1	1	1	0	1	1	1	0	2	7	2	5	2	16	16	NE
5	73	19th Ave NE	NE 196th St	NE 205th St	Minor Arterial	Construct sidewalks on west and east sides of the street, where needed.	1	1	1	2	1	0	1	0	1	0	0	0	1	1	1	1	1	0	0	2	6	2	5	2	15	15	NE
6	34	Dayton Ave N	N 178th St	N Richmond Beach Rd	Minor Arterial	Construct sidewalks on one side of the street	1	0	0	2	1	0	1	1	1	0	1	1	1	1	1	1	1	1	0	0	4	5	6	0	15	15	NW
7	21	8th Ave NW	North side of Sunset Park	Richmond Beach Rd NW	Collector Arterial	Construct sidewalks on east side of the street	1	1	0	1	1	0	1	1	1	0	1	1	1	1	1	0	1	0	0	2	4	5	4	2	15	15	NW
8	48	Linden Ave N	N 175th St	N 185th St	Local Secondary	Construct sidewalks on the east side of the street from N 175th St to N 177th St, on	1	1	1	0	0	0	1	0	1	1	1	1	1	1	1	0	1	1	1	0	3	5	5	1	14	14	NW
9	40	Westminster Way N	N 145th St	N 153rd St	Principal Arterial	Construct sidewalks on both sides of the street	1	1	0	3	2	0	0	0	1	0	0	0	1	1	0	1	1	1	1	0	7	1	5	1	14	14	SW
10	25	3rd Ave NW	NW 189th St	NW 195th St	Collector Arterial	Construct sidewalks to fill in gaps on the east side of the street	1	1	0	1	1	0	0	1	1	0	1	0	1	1	1	1	1	0	0	2	4	3	5	2	14	14	NW

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11	102	NE 150th St	15th Ave NE	25th Ave NE	Collector Arterial	Construct sidewalks on south side of the street (excludes segment from 18th Ave NE to 20th Ave NE, Project #103)	1	0	0	1	1	0	1	1	1	1	0	1	1	1	1	1	1	0	0	0	3	5	5	0	13	13	SE
12	85	5th Ave NE	NE 175th St	NE 185th St	Minor Arterial	Construct sidewalks on the west and east sides of the street	1	1	0	2	1	1	1	0	0	0	0	0	0	1	1	1	1	1	1	0	6	1	5	1	13	13	NE
13	82	Perkins Way NE	10th Ave NE	21st Ave NE	Collector Arterial	Construct sidewalks on the south side of the street from 10th Ave NE to 21st Ave NE	1	0	0	1	0	0	0	1	1	1	1	1	1	1	0	0	1	1	0	2	2	5	4	2	13	13	NE
14	67	N 165th St	Interurban Trail	Meridian Ave N	Local Primary	Construct sidewalks on the north and south sides of the street and improve pedestrian path in the unimproved right-of-way	1	0	0	0	0	1	0	1	1	1	1	1	1	1	1	0	1	1	1	0	2	5	5	1	13	13	SE
15	56	Ashworth Ave N	N 195th St	N 200th St	Collector Arterial	Construct sidewalks on the west and east sides of the street.	1	0	0	1	1	0	1	0	1	1	1	1	1	1	1	0	1	1	0	0	3	5	5	0	13	13	NE
16	55	Ashworth Ave N	N 175th St	N 185th St	Collector Arterial	Construct sidewalks on the west and east sides of the street	1	0	0	1	1	0	1	0	1	1	1	1	1	1	1	0	1	1	0	0	3	5	5	0	13	13	NE
17	41	NW 195th St	3rd Ave NW	Linden Ave N	Collector Arterial	Construct sidewalks on the north and south sides of the street	1	1	0	1	0	0	0	1	1	1	1	1	1	1	0	0	1	1	1	1	3	5	4	1	13	13	NW
18	24	3rd Ave NW	NW 180th St	NW Richmond Beach Rd	Collector Arterial	Construct sidewalks on the east side of the street	1	1	1	1	0	0	1	1	1	0	1	1	1	1	1	0	1	0	0	0	4	5	4	0	13	13	NW
19	6a	NW 196th St	23nd Ave NW	21st Ave NW	Collector Arterial	Construct sidewalks on the south side of the street	1	0	0	1	0	0	0	0	0	0	0	0	0	1	1	1	1	0	0	2	2	0	4	2	8	12	NW
20	47b	Fremont Ave N	N 175th St	N 185th St	Collector Arterial	Construct sidewalks on both sides of street	1	0	0	1	0	0	1	0	1	1	1	1	1	1	1	1	1	0	0	0	2	5	5	0	12	12	NW
21	204a	N 183RD ST	STONE AVE N	Ashworth Ave N	Local Secondary	Construct sidewalks on both sides of the street	1	0	0	0	0	0	1	0	1	1	1	1	1	1	1	0	1	0	0	2	1	5	4	2	12	12	NE
22	212	12TH AVE NE	NE 152ND ST	NE 145TH ST	Local Secondary	Construct sidewalks on both sides of the street	1	0	0	0	0	0	1	1	1	1	1	1	0	1	0	0	1	1	0	2	1	6	3	2	12	12	SE

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23	206	N 195TH ST	AURORA AVE N	Dead End (Echo Lake)	Local Secondary	Construct sidewalks on both sides of the street	1	0	0	0	0	0	1	0	1	1	1	1	0	1	1	0	1	1	1	0	0	1	5	4	1	11	12	NE
24	205	16TH AVE NE/ NE 185TH ST	NE PERKINS WAY	24th Ave NE	Local Secondary	Construct sidewalks on both sides of the street	1	0	0	0	0	0	0	1	1	1	1	1	0	0	1	0	1	1	1	1	0	1	5	3	1	10	12	NE
25	203	LINDEN AVE N	N 195TH ST	Firlands Way N	Local Secondary	Construct sidewalks on both sides of the street	1	0	0	0	0	0	0	1	0	1	0	1	0	1	0	0	1	1	0	0	1	3	3	0	7	12	NW	
26	92	NE 175th St	15th Ave NE	22nd Ave NE	Collector Arterial	Construct sidewalks on both sides of the streets, where needed, to complete sidewalks on both sides of the streets	1	0	0	1	1	0	1	0	1	0	1	0	1	1	1	0	1	0	0	2	3	3	4	2	12	12	SE NE	
27	84	24th Ave NE	15th Ave NE	25th Ave NE	Minor Arterial	Construct sidewalks on both sides of the street	1	0	0	2	1	0	0	1	1	1	1	1	0	1	1	0	1	0	0	0	4	5	3	0	12	12	NE	
28	75	25th Ave NE	NE 195th St	NE 205th St	Local Primary	Construct sidewalks on the west and east sides of the street	1	0	0	0	1	0	1	0	1	0	0	0	1	1	1	0	1	0	0	0	2	2	4	0	8	12	NE	
29	58	1st Ave NE	NE 192nd St	NE 195th St	Local Secondary	Construct sidewalks on the west and east sides of the street	1	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	1	1	0	2	1	0	4	2	7	12	NE	
30	54	Ashworth Ave N	N 155th St	N 175th St	Collector Arterial	Construct sidewalks on the west and east sides of the street	1	0	0	1	1	0	0	1	1	0	1	1	1	1	1	0	1	1	0	0	3	4	5	0	12	12	SE	
31	52	N 192nd	Interurban Trail	Ashworth Ave N	Collector Arterial	Construct sidewalks on the south side of the street from the Interurban Trail to Ashworth Avenue N	1	0	0	1	0	0	1	0	1	1	1	1	1	1	0	0	0	1	0	2	2	5	3	2	12	12	NE	
32	22	NW 180th St	3rd Ave NW	8th Ave NW	Collector Arterial	Construct sidewalks on one side of the street	1	1	0	1	0	0	1	1	1	0	1	1	1	1	0	0	0	0	0	2	3	5	2	2	12	12	NW	
33	4	20th Ave NW	Saltwater Park entrance	NW 195th St	Local Primary	Construct sidewalks on one side of the street	1	1	0	0	0	0	0	0	0	0	0	0	0	1	1	0	1	0	0	0	2	0	3	0	5	12	NW	

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34	118	N 192nd St	Ashworth Ave N	Wallingford Ave N	Local Secondary	Construct sidewalks on the south side of the street	1	0	0	0	0	0	1	0	1	1	1	1	1	1	0	0	1	1	1	1	0	1	5	4	1	11	11	NE	
35	111	N 160th St	Dayton Ave N	Greenwood Ave N	Collector Arterial	Construct a sidewalk on the north side of the street to fill in the gap	1	1	0	1	1	0	0	0	0	0	0	0	1	1	1	0	1	1	0	2	4	0	5	2	11	11	SW		
36	105	25th Ave NE	NE 145th St	NE 150th St	Collector Arterial	Construct sidewalks on the east side of the street	1	0	0	1	1	0	0	0	1	1	0	1	1	1	1	1	1	0	0	0	3	3	5	0	11	11	SE		
37	100	NE 152nd St	11th Ave NE	15th Ave NE	Local Secondary	Construct sidewalks on the north and south sides of the street	1	0	0	0	0	0	1	1	1	1	1	1	0	1	1	0	1	1	0	0	1	6	4	0	11	11	SE		
38	93	25th Ave NE	NE 165th St	NE 178th St	Collector Arterial	Construct sidewalks on the west and east sides of the street. Reduce sidewalk width or construct shoulder when topography is restrictive	1	0	0	1	1	0	1	1	1	1	1	1	1	1	0	0	0	0	0	0	3	6	2	0	11	11	SE		
39	83	25th Ave NE	Perkins Way NE	NE 178th Street	Collector Arterial	Construct sidewalks on both sides of the street	1	0	0	3	0	0	0	1	1	1	1	1	0	1	0	0	1	0	0	0	4	5	2	0	11	11	NE		
40	74	Ballinger Way NE	19th Ave NE	25th Ave NE	Local Secondary	Construct sidewalks on the southwest side of the street where needed	1	0	0	0	2	0	1	0	1	0	0	0	1	1	1	1	1	0	1	0	3	2	5	1	11	11	NE		
41	46	Firlands Way N	N 185th St	N 195th St	Local Secondary	Construct sidewalks on the west and east sides of the street	1	0	0	0	0	0	0	1	1	1	0	1	1	1	1	0	1	1	1	0	1	4	5	1	11	11	NW		
42	42	NW 200th St	3rd Ave NW	Aurora Ave N	Collector Arterial	Construct sidewalks on the north and south sides of the street	1	0	0	1	0	0	0	1	0	1	0	1	1	1	1	1	1	1	1	1	2	3	6	1	12	11	NW		
43	35	Dayton Ave N	Westminster Way N	N 165th St	Local Secondary	Construct sidewalks on the west and east sides of the street	1	1	0	0	2	0	0	0	1	0	0	0	1	1	1	1	1	1	0	0	4	1	6	0	11	11	SW		
44	31	3rd Ave NW/Carlyle Hall Rd NW	N 175th St	Dayton Ave N	Collector Arterial	Construct sidewalks on the east side of the street and the west side of the street, where needed	1	1	0	1	0	0	0	0	0	0	0	0	1	1	1	1	1	1	0	2	3	0	6	2	11	11	SW		
45	26	3rd Ave NW	NW 195th St	NW 205th St	Collector Arterial	Construct sidewalks on the west and east sides of the street	1	1	0	1	1	0	0	1	1	0	1	0	1	1	0	1	1	0	0	0	4	3	4	0	11	11	NW		

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46	6b	NW 196th St	Richmond Beach Dr NW	21st Ave NW	Collector Arterial	Construct sidewalks on the north side of the street and fill in gaps on the side of the street	1	1	0	1	1	0	0	0	0	0	0	0	0	1	1	1	1	0	0	2	4	0	4	2	10	10	NW	
47	106a	27th Ave NE	NE 155th St	NE 158th St	Local Secondary	Construct and improve sidewalks on the west and east sides of the street, where needed.	1	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	1	0	2	0	3	10	SE
48	119	Wallingford Ave N	N 192nd St	N 195th St	Local Secondary	Construct sidewalks on the east side of the street	1	0	0	0	0	0	1	0	1	1	1	1	1	1	0	0	1	1	0	0	1	5	4	0	10	10	NE	
49	101	NE 148th St	12th Ave NE	15th Ave NE	Local Secondary	Construct sidewalks on the north and south sides of the street	1	0	0	0	0	0	1	1	1	1	0	1	0	1	1	0	1	1	0	0	1	5	4	0	10	10	SE	
50	71	1st Ave NE	NE 145th St	NE 155th St	Collector Arterial	Construct sidewalks on east and west sides of the street, where needed.	1	0	0	1	1	0	0	0	0	0	0	0	1	1	1	0	1	1	0	2	3	0	5	2	10	10	SE	
51	69	N 160th St	Aurora Ave N	Ashworth Ave N	Local Secondary	Construct sidewalks on the north and south sides of the street	1	1	0	0	0	0	0	1	0	0	1	0	1	1	1	0	1	1	1	0	2	2	5	1	10	10	SE	
52	68	N 157th St	Ashworth Ave N	Meridian Ave N	Local Secondary	Construct sidewalks on the north and south sides of the street and improve pedestrian path in the unimproved right-of-way	1	1	0	0	0	1	0	1	0	1	1	0	1	1	0	0	1	1	0	0	3	3	4	0	10	10	SE	
53	53	N 195th St	Ashworth Ave N	Meridian Ave N	Local Secondary	Construct sidewalks on the north side of the street from Ashworth Avenue N to Wallingford Avenue N and on the north-side of the	1	0	0	0	0	0	1	0	1	1	1	1	1	1	0	0	1	1	0	0	1	5	4	0	10	10	NE	
54	49	Linden Ave N	N 185th St	N 188th St	Collector Arterial	Construct sidewalks on the west and east sides of the street	1	1	1	1	0	0	0	0	1	0	0	0	1	1	1	0	1	1	0	0	4	1	5	0	10	10	NW	
55	38	Greenwood Ave N	N 155th St	N 160th St	Collector Arterial	Construct sidewalks on the west side of the street and fill in gaps on the east side of the street	1	1	0	1	2	0	0	0	0	0	0	0	1	1	1	0	1	1	0	0	5	0	5	0	10	10	SW	

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56	30	N Innis Arden Way	10th Ave NW	Greenwood Ave N	Collector Arterial	Construct sidewalks on the north and south sides of the street	1	0	0	1	1	0	0	0	0	0	0	0	1	1	1	1	1	1	1	0	0	3	0	6	1	10	10	SW
57	28	NW 195th St	8th Ave NW	3rd Ave NW	Collector Arterial	Construct sidewalks on the north side of the street and fill in gaps on the south side of the street	1	1	0	1	1	0	0	0	0	0	0	0	1	1	1	0	1	0	0	2	4	0	4	2	10	10	NW	
58	204b	N 183RD ST	Ashworth Ave N	Meridian Ave N	Local Secondary	Construct sidewalks on both sides of the street	1	1	0	0	0	0	0	0	0	1	1	0	1	1	1	0	1	0	0	2	2	2	4	2	10	10	NE	
59	47c	Fremont Ave N	N 185th St	N 195th St	Collector Arterial	Construct sidewalks on both sides of street	1	0	0	1	0	0	0	1	1	0	1	0	1	0	1	1	1	0	0	0	2	3	4	0	9	9	NW	
60	115	Ashworth Ave N	N 185th St	N 192nd St	Collector Arterial	Construct sidewalks on the west side of the street, where needed	1	0	0	1	1	0	0	0	1	0	0	0	1	1	1	0	1	1	0	0	3	1	5	0	9	9	NE	
61	94	NE 168th St	15th Ave NE	25th Ave NE	Collector Arterial	Construct sidewalks on the north and south sides of the street	1	1	1	1	1	0	0	0	0	0	0	0	1	1	1	0	1	0	0	0	5	0	4	0	9	9	SE	
62	87	10th Ave NE	NE 175th St	NE 185th St	Collector Arterial	Construct sidewalks on the west and east sides of the street	1	1	0	1	1	0	1	0	0	0	0	0	0	1	1	0	1	1	0	0	4	1	4	0	9	9	NE	
63	80	Forest Park Drive NE	15th Ave NE	19th Ave NE	Collector Arterial	Construct sidewalks on both sides of the street	1	1	0	1	0	0	0	0	1	0	0	0	0	1	1	0	1	0	0	2	3	1	3	2	9	9	NE	
64	39	Greenwood Ave N	N 160th St	Carlyle Hall Road N	Collector Arterial	Construct sidewalks on the west and east sides of the street	1	0	0	1	1	0	0	0	0	0	0	0	1	1	1	1	1	1	0	0	3	0	6	0	9	9	SW	
65	32	Dayton Ave N	N 165th St	N 171st St	Minor Arterial	Construct sidewalks on the west side of the street	1	0	0	2	1	0	0	0	0	0	0	0	0	1	1	1	1	1	0	0	4	0	5	0	9	9	SW	
66	27	NW 205th St	8th Ave NW	3rd Ave NW	Minor Arterial	Construct sidewalks on the north and south sides of the street	1	0	0	2	1	0	0	0	0	0	0	0	1	1	0	1	1	0	1	0	4	0	4	1	9	9	NW	
67	11	15th Ave NW	NW 195th St	NW 205th St	Collector Arterial	Construct sidewalks on the west and east sides of the street	1	0	0	1	0	0	0	1	1	0	1	0	1	1	1	0	1	0	0	0	2	3	4	0	9	9	NW	
68	210	8TH AVE NE	NE 155TH ST	NE 160TH ST	Local Secondary	Construct sidewalks on both sides of the street	1	1	0	0	0	0	0	0	0	1	0	0	1	1	0	0	1	1	0	2	2	1	4	2	9	9	SE	
69	47d	Fremont Ave N	N 195th St	N 205th St	Collector Arterial	Construct sidewalks on both sides of street	1	0	0	1	0	0	0	1	0	1	0	1	1	0	0	1	1	0	0	0	2	3	3	0	8	8	NW	

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70	213 a & b	NE 148TH ST/8TH AVE NE	5TH AVE NE/NE 145TH ST	8TH AVE NE/NE 152ND ST	Local Secondary	Construct sidewalks on both sides of the street	1	0	0	0	0	0	0	0	0	1	1	0	0	1	0	0	1	1	0	2	1	2	3	2	8	8	SE	
71	215	WALLINGFORD AVE N	NE 145TH ST	N 150TH ST	Local Secondary	Construct sidewalks on both sides of the street	1	0	0	0	0	0	0	0	0	1	0	0	1	1	0	0	1	0	1	0	1	1	3	1	6	8	SE	
72	214	DENSMORE AVE N	N 150TH ST	N 155TH ST	Local Secondary	Construct sidewalks on both sides of the street	1	1	0	0	0	0	0	0	0	1	0	0	1	1	0	0	1	0	1	0	2	1	3	1	7	8	SE	
73	207	NE 180TH ST	I-5/ Trail Along the Rail	10th Ave NE	Local Secondary	Construct sidewalks on both sides of the street	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	1	0	2	1	0	3	2	6	8	NE	
74	201	NW 190TH ST	N Richmond Beach Rd.	8TH AVE NW	Local Secondary	Construct sidewalks on one side of the street	1	0	0	0	0	0	0	0	0	0	0	0	1	1	1	0	1	0	0	2	1	0	4	2	7	8	NW	
75	97	NE 165th St	10th Ave NE	15th Ave NE	Local Secondary	Construct sidewalks on the south side of the street	1	0	0	0	0	0	0	0	0	1	0	0	1	1	1	0	1	0	0	2	1	1	4	2	8	8	SE	
76	96	10th Ave NE	NE 155th St	NE 175th St	Local Primary	Construct and improve sidewalks on the west and east sides of the street, where needed, to complete sidewalks on both sides of the street	1	1	0	0	0	0	1	0	0	1	0	0	1	1	1	0	1	0	0	0	2	2	4	0	8	8	SE	
77	90	NE 177th St	15th Ave NE	Serpentine Place NE	Local Secondary	Construct sidewalks on the north and south sides of the street	1	0	0	0	0	0	1	1	1	1	1	1	0	0	1	0	0	0	0	1	6	1	0	8	8	NE		
78	86	8th Ave NE	NE 175th St	NE 185th St	Local Secondary	Construct sidewalks on the west and east sides of the street	1	1	1	0	0	0	1	0	0	0	0	0	0	1	1	0	1	1	0	0	3	1	4	0	8	8	NE	
79	79	NE 196th St	15th Ave NE	19th Ave NE	Minor Arterial	Construct sidewalks on the north and south sides of the street	1	0	0	2	0	0	1	0	1	0	0	0	0	1	1	0	1	0	0	3	2	3	0	8	8	NE		
80	78	NE 195th St	10th Ave NE	15th Ave NE	Collector Arterial	Construct sidewalks on the north and south sides of the street and construct pedestrian path in the unimproved right-of-way	1	1	0	1	0	1	0	0	1	0	0	0	1	1	0	0	1	0	0	4	1	3	0	8	8	NE		

2018 PEDESTRIAN IMPROVEMENTS PRIORITIZATION MATRIX							SAFETY							EQUITY						PROXIMITY						CONNECTIVITY		TOTALS					QUAD.
LINE #	PROJECT #	STREET	FROM	TO	STREET CLASSIFICATION	DESCRIPTION	1 Injury Collision	1 Ped/ Auto Collision	2+ Ped/ Auto Collisions	Street Classification	Speed Limit	Alternative to travel	Age - Children	Age - Older Adults	Income	Community of Color	Disabilities	Limited English Speakers	School Walkshed	1/4 mile Park	1/4 mile Activity Center	Along a Street w/ a Transit Stop	1/4 mile bus stop	1/2 mile BRT or Light Rail Station	Extends	Closes Gap	Total Safety	Total Equity	Total Proximity	Total Connectivity	Total Score	Adjusted Score	Quadrant - NE, SE, SW, NW of 175th St. & Aurora Ave
81	70	N 152nd St	Aurora Ave N	Ashworth Ave N	Local Primary	Construct sidewalks on north and south sides of the street, where needed, to complete sidewalks on both sides of the street	1	0	0	0	0	0	0	0	0	1	0	0	1	1	0	0	1	1	0	2	1	1	4	2	8	8	SE
82	62	5th Ave NE	NE 185th St	NE 205th St	Collector Arterial	Construct sidewalks on the west and east sides of the street, where needed, to complete sidewalks on both sides of the street	1	1	0	1	1	0	0	0	0	0	0	0	0	1	1	0	1	1	0	0	4	0	4	0	8	8	NE
83	51	Carlyle Hall Rd N / N 165th St	Dayton Ave N	Aurora Ave N	Collector Arterial	Construct sidewalks on the north and south sides of the street	1	1	0	1	0	0	0	0	1	0	0	0	0	1	1	0	1	1	0	0	3	1	4	0	8	8	SW
84	37	Greenwood Ave N	N 150th St	N 155th St	Collector Arterial	Construct and improve sidewalks on the west and east sides of the street	1	0	0	1	2	0	0	0	0	0	0	0	1	1	0	0	1	1	0	0	4	0	4	0	8	8	SW
85	36	Greenwood Ave N	N 145th St	N 150th St	Collector Arterial	Construct sidewalks on the east side of the street	1	0	0	1	2	0	0	0	0	0	0	0	1	1	0	0	1	1	0	0	4	0	4	0	8	8	SW
86	33	Dayton Ave N	N 171st St	N 178th St	Minor Arterial	Construct sidewalks on the east side of the street	1	0	0	2	1	0	0	0	0	0	0	0	0	1	0	1	1	1	0	0	4	0	4	0	8	8	NW
87	20	8th Ave NW	NW 195th St	NW 205th St	Collector Arterial	Construct sidewalks on the west and east sides of the street	1	0	0	1	1	0	0	0	0	0	0	0	1	1	0	1	1	0	1	0	3	0	4	1	8	8	NW
88	19	8th Ave NW	Richmond Beach Rd NW	NW 195th St	Collector Arterial	Construct sidewalks on the east side of the street	1	0	0	1	1	0	0	0	0	0	0	0	1	1	1	1	1	0	0	0	3	0	5	0	8	8	NW
89	120	N 150th St	Ashworth Ave N	Burke Ave N	Local Secondary	Construct sidewalks on the south side of the street	1	1	0	0	0	0	0	0	0	1	0	0	1	1	0	0	1	1	0	0	2	1	4	0	7	7	SE
90	107	NE 205th St	3rd Ave NE	6th Ave NE	Minor Arterial	Construct sidewalks on the south side of the street, in conjunction with the	1	0	0	2	1	0	0	0	0	0	0	0	0	1	0	1	1	0	0	0	4	0	3	0	7	7	NE
91	99	10th Ave NE	NE 151st St	East side of Paramount Park	Local Secondary	Construct sidewalks on the west and east sides of the street and improve pedestrian path in the unimproved right-of-way	1	0	0	0	0	1	0	0	0	1	1	0	0	1	0	0	1	1	0	0	2	2	3	0	7	7	SE
92	91	Serpentine Place NE	NE 175th St	NE 177th St	Local Secondary	Construct and improve sidewalks on the northwest and southeast sides of the street, where needed.	1	0	0	0	0	0	1	0	1	0	1	0	0	1	1	0	1	0	0	0	1	3	3	0	7	7	NE
93	89	NE 180th St	10th Ave NE	15th Ave NE	Collector Arterial	Construct sidewalks on the north and south sides of the street	1	1	0	1	0	0	0	0	0	0	0	0	0	1	1	0	1	1	0	0	3	0	4	0	7	7	NE

2018 PEDESTRIAN IMPROVEMENTS PRIORITIZATION MATRIX							SAFETY						EQUITY						PROXIMITY						CONNECTIVITY		TOTALS						QUAD.	
LINE #	PROJECT #	STREET	FROM	TO	STREET CLASSIFICATION	DESCRIPTION	1 Injury Collision	1 Ped/ Auto Collision	2+ Ped/ Auto Collisions	Street Classification	Speed Limit	Alternative to travel	Age - Children	Age - Older Adults	Income	Community of Color	Disabilities	Limited English Speakers	School Walkshed	1/4 mile Park	1/4 mile Activity Center	Along a Street w/ a Transit Stop	1/4 mile bus stop	1/2 mile BRT or Light Rail Station	Extends	Closes Gap	Total Safety	Total Equity	Total Proximity	Total Connectivity	Total Score	Adjusted Score	Quadrant - NE, SE, SW, NW of 175th St. & Aurora Ave	
94	77	NE 195th St/10th Ave NE	Interstate 5	NE 185th St	Collector Arterial	Construct sidewalks on both sides of the street	1	0	0	1	1	0	0	0	1	0	0	0	0	1	0	0	1	1	0	0	0	3	1	3	0	7	7	NE
95	76	NE 200th St	North side of Bruggers Bog (ap	30th Ave NE	Local Secondary	Construct sidewalks on the north and south sides of the street	1	0	0	0	0	0	1	0	1	0	0	0	1	1	1	0	1	0	0	0	0	1	2	4	0	7	7	NE
96	65	NE 171st St/Corliss Pl N/N 170th S	Meridian Ave N	North side of James Keough Park	Local Secondary	Construct sidewalks on both sides of each street and construct/improve pedestrian path in the unimproved right-of-way	1	1	0	0	0	1	0	0	0	0	0	0	1	1	0	0	1	1	0	0	3	0	4	0	7	7	SE	
97	45	NW 198th Street	Dayton Ave N	Fremont Ave N	Local Secondary	Construct sidewalks on the north and south sides of the street and improve pedestrian path in unimproved right-of-way	1	0	0	0	0	1	0	1	0	0	0	0	1	1	0	0	1	1	0	0	2	1	4	0	7	7	NW	
98	43	Greenwood Ave N	NW 195th St	NW 200th St	Local Secondary	Construct sidewalks on the west and east sides of the street and improve pedestrian path in the unimproved right-of-way	1	0	0	0	0	1	0	1	0	0	0	0	1	1	0	0	1	1	0	0	2	1	4	0	7	7	NW	
99	10	15th Ave NW	NW 188th St	NW 192nd St	Collector Arterial	Construct sidewalks on the west and east sides of the street	1	1	0	1	0	0	0	0	0	0	0	0	0	1	1	0	1	0	1	1	3	0	3	1	7	7	NW	
100	5	20th Ave NW	NW 195th St	NW 205th St	Collector Arterial	Construct sidewalks on the west side of the street	1	0	0	1	0	0	0	1	0	0	0	0	1	1	1	0	1	0	0	0	2	1	4	0	7	7	NW	
101	3	NW 196th St	Richmond Beach Dr NW	24th Ave NW	Collector Arterial	Construct sidewalks on the south side of the street	1	0	0	1	0	0	0	0	0	0	0	0	0	1	1	1	1	0	1	1	2	0	4	1	7	7	NW	
102	209	8TH AVE NE	NE 165TH ST	NE 170TH St	Local Secondary	Construct sidewalks on both sides of the street	1	1	0	0	0	0	0	0	0	0	0	0	1	1	1	0	1	0	1	1	2	0	4	1	7	7	SE	
103	208	NE 177TH ST	NE SERPENTINE PL	25th Ave NE	Local Secondary	Construct sidewalks on both sides of the street	1	0	0	0	0	0	1	1	1	1	1	1	0	0	0	0	0	0	0	0	1	6	0	2	9	7	NE	
104	211	12TH AVE NE	NE 155TH ST	NE 165TH ST	Local Secondary	Construct sidewalks on both sides of the street	1	0	0	0	0	0	0	0	0	1	0	0	1	1	0	0	1	0	0	0	1	1	3	2	7	7	SE	
105	47a	Fremont Ave N	N 165th St	N 175th St	Collector Arterial	Construct sidewalks on the west side of the street	1	0	0	1	0	0	0	0	0	0	0	0	0	1	1	1	1	0	0	0	2	0	4	0	6	6	NW	

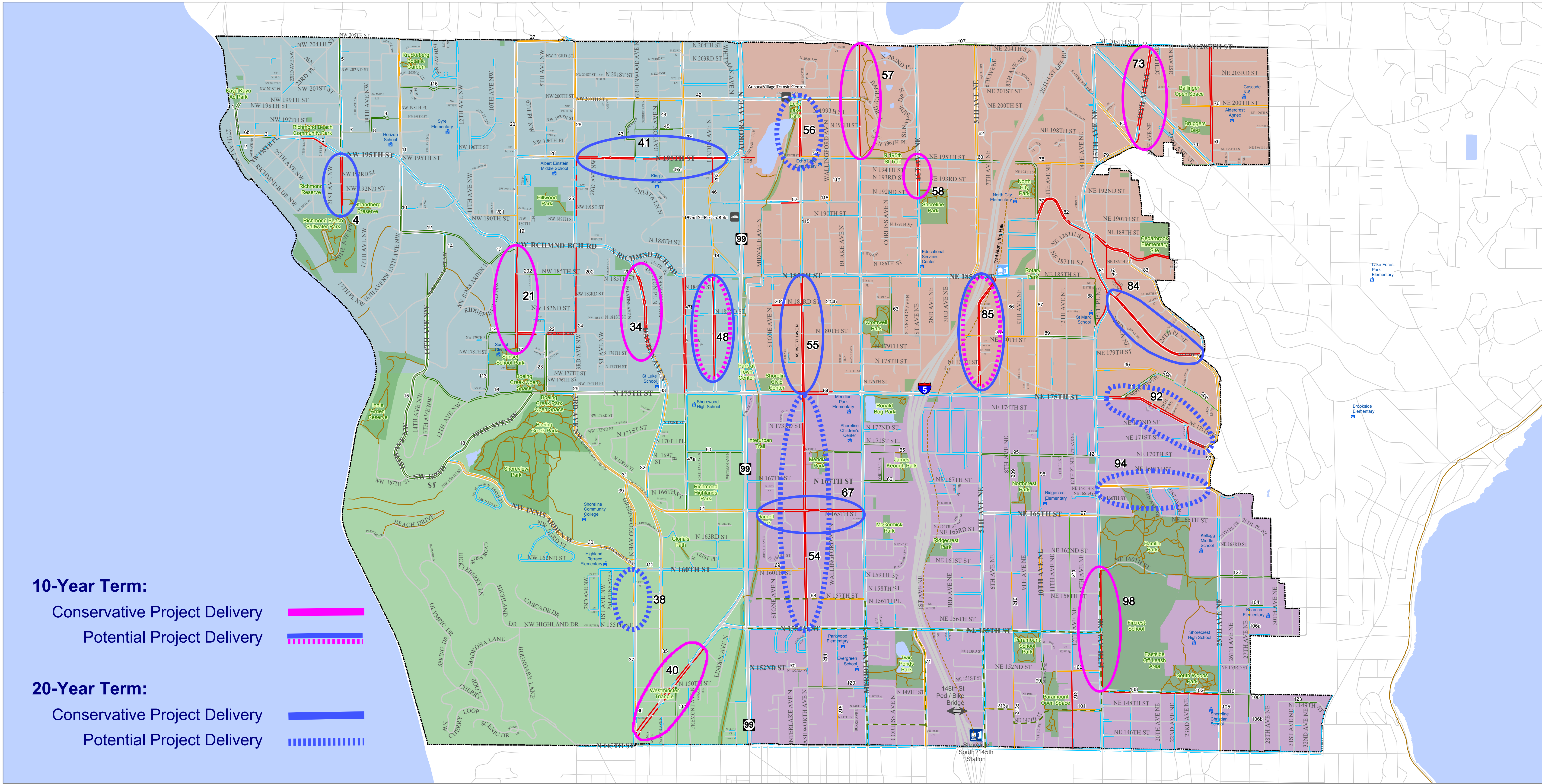
2018 PEDESTRIAN IMPROVEMENTS PRIORITIZATION MATRIX							SAFETY							EQUITY							PROXIMITY						CONNECTIVITY		TOTALS					QUAD.
LINE #	PROJECT #	STREET	FROM	TO	STREET CLASSIFICATION	DESCRIPTION	1 Injury Collision	1 Ped/ Auto Collision	2+ Ped/ Auto Collisions	Street Classification	Speed Limit	Alternative to travel	Age - Children	Age - Older Adults	Income	Community of Color	Disabilities	Limited English Speakers	School Walkshed	1/4 mile Park	1/4 mile Activity Center	Along a Street w/ a Transit Stop	1/4 mile bus stop	1/2 mile BRT or Light Rail Station	Extends	Closes Gap	Total Safety	Total Equity	Total Proximity	Total Connectivity	Total Score	Adjusted Score	Quadrant - NE, SE, SW, NW of 175th St. & Aurora Ave	
106	121	NE 170th St	11th Ave NE	15th Ave NE	Local Secondary	Construct sidewalks on the south side of the street	1	0	0	0	0	0	1	0	0	0	0	0	1	1	1	0	1	0	0	0	1	1	4	0	6	6	SE	
107	117	Evanston Ave N	N 145th St	N 150th St	Local Secondary	Construct sidewalks on the west side of the street	1	1	0	0	0	0	0	0	1	0	0	0	0	1	0	0	1	1	0	0	2	1	3	0	6	6	SW	
108	116	NW 201st St	12th Ave NW	15th Ave NW	Local Secondary	Construct sidewalks on the south side of the street	1	0	0	0	0	0	0	1	1	0	1	0	1	1	0	0	0	0	0	0	1	3	2	0	6	6	NW	
109	95	NE 170th St	5th Ave NE	10th Ave NE	Local Secondary	Construct sidewalks on the north and south sides of the street	1	0	0	0	0	0	1	0	0	0	0	0	1	1	1	0	1	0	0	0	1	1	4	0	6	6	SE	
110	88	NE 185th St/15th Pl NE	10th Ave NE	NE 180th St	Local Secondary	Construct sidewalks on both sides of the street and construct pedestrian path in the unimproved right-of-way	1	0	0	0	0	1	0	0	0	0	0	0	0	1	1	0	1	1	0	0	2	0	4	0	6	6	NE	
111	72	NE 205th St	17th Ave NE	19th Ave NE	Local Secondary	Construct sidewalks on the south side of the street	1	0	0	0	0	0	0	0	1	0	0	0	0	1	0	1	1	0	0	1	1	1	3	1	6	6	NE	
112	63	Corliss Ave N	N 180th St	N 185th St	Collector Arterial	Construct sidewalks on the west and east sides of the street	1	0	0	1	0	0	0	0	0	0	0	0	0	1	1	0	1	1	0	0	2	0	4	0	6	6	NE	
113	60	NE 195th St	5th Ave NE	Interstate 5	Local Secondary	Construct sidewalks on the north and south sides of the street	1	1	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	0	0	2	0	2	2	6	6	NE	
114	50	N 170th St	Fremont Ave N	Aurora Ave N	Collector Arterial	Construct sidewalks on the north and south sides of the street	1	0	0	1	0	0	0	0	0	0	0	0	0	1	1	0	1	1	0	0	2	0	4	0	6	6	SW	
115	44	Dayton Avenue N	NW 195th St	NW 200th St	Local Secondary	Construct sidewalks on the east side of the street from NW 195th Street to NW 198th Street and on the west and east sides of the street from NW 198th Street to NW 200th Street	1	0	0	0	0	0	0	1	0	0	0	0	1	1	0	0	1	1	0	0	1	1	4	0	6	6	NW	
116	13	Ridgefield Rd NW/ NW Innis Arden Drive	Springdale Ct NW	8th Ave NW	Collector Arterial	Construct sidewalks on the north and south sides of the street	1	0	0	1	0	0	0	0	0	0	0	0	1	1	1	0	1	0	0	0	2	0	4	0	6	6	NW	
117	106b	27th Ave NE	NE 145th St	NE 155th St	Local Secondary	Construct and improve sidewalks on the west and east sides of the street, where needed.	1	0	0	0	0	0	0	0	0	0	0	0	1	1	1	0	1	0	0	0	1	0	4	0	5	5	SE	
118	123	NE 148th St	31st Ave NE	Bothell Way NE	Local Secondary	Construct sidewalks on the south side of the street	1	0	0	0	0	0	0	0	0	0	0	0	1	1	1	0	1	0	0	0	1	0	4	0	5	5	SE	

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119	114	NW 180th St	10th Ave NW	8th Ave NW	Collector Arterial	Construct sidewalks on the north and south sides of the street	1	1	0	1	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	3	0	2	0	5	5	NW
120	110	NE 150th St	25th Ave NE	28th Ave NE	Local Secondary	Construct sidewalks on the north and south sides of the street	1	0	0	0	0	0	0	0	0	0	0	0	1	1	1	0	1	0	0	0	0	1	0	4	0	5	5	SE
121	66	N 167th St	Interurban Trail	South side of James Keough Park	Local Secondary	Construct sidewalks on the north and south sides of the street	1	0	0	0	0	1	0	0	0	0	0	0	1	1	0	0	1	0	0	0	0	2	0	3	0	5	5	SE
122	29	NW 175th St	6th Ave NW	St. Luke’s Place N	Collector Arterial	Construct sidewalks on the north side of the street	1	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	1	1	0	0	0	2	0	3	0	5	5	NW SW
123	9	NW 198th St	18th Ave NW	15th Ave NW	Local Secondary	Construct sidewalks on the north and south sides of the street and improve pedestrian path in unimproved right-of-way between the NW 198th Street cul-de-sac bulb and 15th Ave NW	0	0	0	0	0	1	0	0	0	0	0	0	1	1	1	0	1	0	0	0	0	1	0	4	0	5	5	NW
124	8	18th Ave NW	NW 197th St	NW 198th St	Local Secondary	Construct sidewalks on the west and east sides of the street	1	0	0	0	0	0	0	0	0	0	0	0	1	1	1	0	1	0	0	0	0	1	0	4	0	5	5	NW
125	7	NW 197th St	20th Ave NW	18th Ave NW	Local Secondary	Construct sidewalks on the north and south sides of the street	1	0	0	0	0	0	0	0	0	0	0	0	1	1	1	0	1	0	0	0	0	1	0	4	0	5	5	NW
126	1	Richmond Beach Dr NW	NW 196th St	NW 199th St	Collector Arterial	Construct sidewalks on the west and east sides of the street	1	0	0	1	0	0	0	1	0	0	0	0	0	1	0	0	1	0	0	0	0	2	1	2	0	5	5	NW
127	122	NE 160th St	25th Ave NE	31st Ave NE	Local Secondary	Construct sidewalks on the south side of the street	1	1	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	2	0	2	0	4	4	SE
128	104	NE 158th St	25th Ave NE	28th Ave NE	Local Secondary	Construct sidewalks on the north and south sides of the street	1	1	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	2	0	2	0	4	4	SE
129	23	6th Ave NW	NW 175TH ST	NW 180TH ST	Local Secondary	Construct sidewalks on the west and east sides of the street	1	1	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	2	0	2	0	4	4	NW
130	14	Springdale Ct NW/ 14th Ave NW	NW 175TH ST	NW 188TH ST	Collector Arterial	Construct sidewalks on the west and east sides of the street	1	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	2	0	2	0	4	4	NW
131	12	NW 188th St	15th Ave NW	Springdale Ct NW	Collector Arterial	Construct sidewalks on the north and south sides of the street	1	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	2	0	2	0	4	4	NW

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132	2	Richmond Beach Dr NW	NW 195th ST	NW 196th ST	Local Primary	Construct sidewalks on the west and east sides of the street	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	1	0	0	0	0	1	0	3	0	4	4	NW
133	113	10th Ave NW	NW 175th St	NW 180th St	Local Primary	Construct and improve sidewalks on the west and east sides of the street, where needed.	1	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	1	0	2	0	3	3	NW
134	18	10th Ave NW	NW Innis Arden Way	NW 175th St	Collector Arterial	Construct sidewalks on both sides of the street	1	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	2	0	1	0	3	3	SW
135	16	NW 175th St	15th Ave NW	6th Ave NW	Collector Arterial	Construct sidewalks on the north and south sides of the street	1	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	2	0	1	0	3	3	NW SW
136	15	15th Ave NW/NW 167th St	NW 175th St	NW Innis Arden Way	Collector Arterial	Construct sidewalks on both sides of the street	1	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	2	0	1	0	3	3	NW
137	202	N/NW 185TH ST	8TH AVE NW	Dayton Ave N	Local Secondary	Construct sidewalks on both sides of the street	1	0	0	0	0	0	1	1	1	0	1	1	1	0	1	0	1	0	0	0	2	1	5	3	2	11	2	NW
138	17	8th Ave NW	NW 175th St	South side of Sunset Park	Local Secondary	Construct pedestrian path	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1	0	1	0	2	2	NW

DRAFT - SIDEWALK PRIORITIZATION FOR FUNDING										TOTALS						NEIGHBORHOOD	QUAD.	
PROJECT #	STREET	FROM	TO	STREET CLASSIFICATION	DESCRIPTION	1 or 2 sided sidewalk	Total LF	Cost (LF * 1115)	Cumulative \$	Total Safety	Total Equity	Total Proximity	Total Connectivity	Total Score	Adjusted Score	Neighborhood(s)	Quadrant - NE, SE, SW, NW of 175th St. & Aurora Ave	Comments
98	15th Ave NE	NE 150th St	NE 160th St	Principal Arterial	Construct sidewalks on the east side of the street	1	2473	\$ 2,760,000	\$ 2,760,000	7	4	5	1	17	17	Briarcrest, Ridgecrest	SE	fill gap on bus route
57	Meridian Ave N	N 194th St	N 205th St	Minor Arterial	Construct sidewalks on the east side of the street	1	2326	\$ 2,590,000	\$ 5,350,000	7	2	5	2	16	16	Echo Lake	NE	Will require ROW (not estimated). Need access to bus route on Meridian.
21	8th Ave NW	North side of Sunset Park	Richmond Beach Rd NW	Collector Arterial	Construct sidewalks on east side of the street	1	1899	\$ 2,120,000	\$ 7,470,000	4	5	4	2	15	15	Innis Arden, Richmond Highlands	NW	reduce to 1 sided -
34	Dayton Ave N	N 178th St	N Richmond Beach Rd	Minor Arterial	Construct sidewalks on one side of the street	1	1512	\$ 1,690,000	\$ 9,160,000	4	5	6	0	15	15	Richmond Highlands	NW	reduce to sidewalk on one side of street. Side TBD.
73	19th Ave NE	NE 196th St	NE 205th St	Minor Arterial	Construct sidewalks on west and east sides of the street, where needed.	1	1600	\$ 1,780,000	\$ 10,940,000	6	2	5	2	15	15	Ballinger	NE	reduce improvements to one side
58	1st Ave NE	NE 192nd St	NE 195th St	Local Secondary	Construct sidewalks on the west and east sides of the street	1	563.3	\$ 630,000	\$ 11,570,000	1	0	4	2	7	14.5	Echo Lake	NE	move to high; short connection; one side only
40	Westminster Way	N 145th St	N 153rd St	Principal Arterial	Construct sidewalks on both sides of the street	1	1691	\$ 1,890,000	\$ 13,460,000	7	1	5	1	14	14	Highland Terrace, Westminster Triangle	SW	one side - community renewal area
85	5th Ave NE	NE 175th St	NE 185th St	Minor Arterial	Construct sidewalks on the west and east sides of the street	2	3210	\$ 1,580,000	\$ 15,040,000	6	1	5	1	13	13.9	North City	NE	ST project \$2 million contribution; estimate adjusted
48	Linden Ave N	N 175th St	N 185th St	Local Secondary	Construct sidewalks on the east side of the street from N 175th St to N 177th St, on the west and east sides of the street from N 177th St to N 182nd St and on west side of the street from N 182nd Street to N 185th St	2	3067	\$ 3,420,000	\$ 18,460,000	3	5	5	1	14	13.8	Richmond Highlands	NW	Selected Linden over Fremont based on public input
84	24th Ave NE	15th Ave NE	25th Ave NE	Minor Arterial	Construct sidewalks on both sides of the street	1	2288	\$ 2,550,000	\$ 21,010,000	4	5	3	0	12	13.5	North City	NE	reduce sidewalk to one side
4	20th Ave NW	Saltwater Park entrance	NW 195th St	Local Primary	Construct sidewalks on one side of the street	1	1118	\$ 1,250,000	\$ 22,260,000	2	0	3	0	5	13.4	Richmond Beach	NW	serves Saltwater Park - high volume of traffic and pedestrians
67	N 165th St	Interurban Trail	Meridian Ave N	Local Primary	Construct sidewalks on the north and south sides of the street and improve pedestrian path in the unimproved right-of-way	1	2054	\$ 2,290,000	\$ 24,550,000	2	5	5	1	13	13.1	Meridian Park	SE	revise to one side; provides east west connection
55	Ashworth Ave N	N 175th St	N 185th St	Collector Arterial	Construct sidewalks on the west and east sides of the street	1	2323	\$ 2,590,000	\$ 27,140,000	3	5	5	0	13	13.2	Meridian Park	NE	Changed to 1 side of street, TBD; road geometry - no shoulder
41	NW 195th St	3rd Ave NW	Linden Ave N	Collector Arterial	Construct sidewalks on the north and south sides of the street	1	2776	\$ 3,090,000	\$ 30,230,000	3	5	4	1	13	13	Hillwood	NW	Changed to 1 side of street, TBD
56	Ashworth Ave N	N 195th St	N 200th St	Collector Arterial	Construct sidewalks on the west and east sides of the street.	1	1054	\$ 1,180,000	\$ 31,410,000	3	5	5	0	13	13	Echo Lake	NE	Changed to 1 side of street
92	NE 175th St 15th Ave NE NE171st	15th Ave NE NE 171st 22nd Ave NE	22nd Ave NE NE 175th St 25th Ave NE	Collector Arterial	Construct sidewalks on both sides of the streets, where needed, to complete sidewalks on both sides of the streets	1	2224	\$ 2,480,000	\$ 33,890,000	3	3	4	2	12	12.5	North City	SE NE	one side
38	Greenwood Ave N	N 155th St	N 160th St	Collector Arterial	Construct sidewalks on the west side of the street and fill in gaps on the east side of the street	1	1057	\$ 1,180,000	\$ 35,070,000.00	5	0	5	0	10	12.2	Highland Terrace	SW	high safety score; existing sidewalk is substandard
94	NE 168th St	15th Ave NE	25th Ave NE	Collector Arterial	Construct sidewalks on the north and south sides of the street	1	2140	\$ 2,390,000	\$ 37,460,000.00	5	0	4	0	9	12.1	North City	SE	High safety score; reduce to one side
54	Ashworth Ave N	N 155th St	N 175th St	Collector Arterial	Construct sidewalks on the west and east sides of the street	1	4722	\$ 5,264,774.94	\$ 42,724,774.94	3	4	5	0	12	12	Meridian Park, Parkwood	SE	Long segment could be phased; reduce to one side

DRAFT - SIDEWALK PRIORITIZATION FOR FUNDING										TOTALS						NEIGHBORHOOD	QUAD.	
PROJECT #	STREET	FROM	TO	STREET CLASSIFICATION	DESCRIPTION	1 or 2 sided sidewalk	Total LF	Cost (LF * 1115)	Cumulative \$	Total Safety	Total Equity	Total Proximity	Total Connectivity	Total Score	Adjusted Score	Neighborhood(s)	Quadrant - NE, SE, SW, NW of 175th St. & Aurora Ave	Comments
NOT RECOMMENDED FOR FUNDING																		Reason for not funding/including on list
64	N 175th St	Stone Ave N	Meridian Ave N	Principal Arterial	Construct sidewalks on the north and south sides of the street and improve existing sidewalks. Replace the existing asphalt walkway adjacent to Meridian Park Elementary School with a sidewalk.	2	1616	\$ -	\$ -	6	4	6	2	18	18	Meridian Park	SE NE	CIP project - funded with grants and TIF
81	15th Ave NE	NE 181st St	NE 196th St	Principal Arterial	Construct and improve sidewalks on the west and east sides of the street, where needed.	1	2150		\$ -	6	3	6	2	17	17	North City	NE	TIP corridor study; Too Costly, removed from priority for funding
25	3rd Ave NW	NW 189th St	NW 195th St	Collector Arterial	Construct sidewalks to fill in gaps on the east side of the street	1	881.1	\$ -		4	3	5	2	14	14	Hillwood	NW	already has sidewalk one -side; remove from priority for funding
24	3rd Ave NW	NW 180th St	NW Richmond Beach Rd	Collector Arterial	Construct sidewalks on the east side of the street	1	1813	\$ -		4	5	4	0	13	13	Richmond Highlands	NW	already has sidewalk one -side; remove from priority for funding
102	NE 150th St	15th Ave NE	25th Ave NE	Collector Arterial	Construct sidewalks on south side of the street (excludes segment from 18th Ave NE to 20th Ave NE, Project #103)	1	1715	\$ -		3	5	5	0	13	13	Briarcrest	SE	already has sidewalk one -side; remove from priority for funding
82	Perkins Way NE	10th Ave NE	21st Ave NE	Collector Arterial	Construct sidewalks on the south side of the street from 10th Ave NE to 21st Ave NE and on the north side of the street from 15th Ave NE to 21st Ave NE	2	6407	\$ -		2	5	4	2	13	13	North City	NE	TIP corridor study. Eventual CIP project
REMAINING HIGH PRIORITY BEYOND FUNDING (not in order)																		
										37436235.96								
6a	NW 196th St	23rd Ave NW	21st Ave NW	Collector Arterial	Construct sidewalks on the south side of the street	1	605.1	\$ 674,708.80	\$ 38,110,944.76	2	0	4	2	8	12	Richmond Beach	NW	
47b	Fremont Ave N	N 175th St	N 185th St	Collector Arterial	Construct sidewalks on both sides of street	2	4543	\$ 5,065,277.75	\$ 45,695,370.65	2	5	5	0	12	12	Richmond Highlands	NW	could be revised to one side
204a	N 183RD ST	STONE AVE N	Ashworth Ave N	Local Secondary	Construct sidewalks on both sides of the street	1	1682	\$ 1,874,907.01	\$ 47,570,277.66	1	5	4	2	12	12	Meridian Park	NE	
212	12TH AVE NE	NE 152ND ST	NE 145TH ST	Local Secondary	Construct sidewalks on both sides of the street	2	1766	\$ 1,968,984.94	\$ 49,539,262.60	1	6	3	2	12	12	Ridgecrest	SE	could be revised to one side
206	N 195TH ST	AURORA AVE N	Dead End (Echo Lake)	Local Secondary	Construct sidewalks on both sides of the street	2	580.6	\$ 647,381.49	\$ 50,186,644.09	1	5	3	1	10	12	Echo Lake	NE	could be revised to one side
205	16TH AVE NE/ NE	NE PERKINS WAY	24th Ave NE	Local Secondary	Construct sidewalks on both sides of the street	2	2863	\$ 3,192,423.75	\$ 52,731,686.35	1	5	3	1	10	12	North City	NE	could be revised to one side
203	LINDEN AVE N	N 195TH ST	Firlands Way N	Local Secondary	Construct sidewalks on both sides of the street	2	1085	\$ 1,209,889.11	\$ 51,396,533.20	1	3	3	0	7	12	Hillwood	NW	could be revised to one side
52	N 192nd	Interurban Trail	Ashworth Ave N	Collector Arterial	Construct sidewalks on the south side of the street from the Interurban Trail to Ashworth Avenue N	1	396	\$ 441,484.36	\$ 51,838,017.56	2	5	3	2	12	12	Echo Lake	NE	small gap but already has sidewalks one side
22	NW 180th St	3rd Ave NW	8th Ave NW	Collector Arterial	Construct sidewalks on one side of the street	1	926.2	\$ 1,032,714.83	\$ 1,032,714.83	3	5	2	2	12	12	Richmond Highlands	NW	



Date: 6/1/2018

Request: 15064



Geographic Information System

Draft Prioritized Sidewalk Segments Supporting a Ballot Measure

with Project Numbers and Quadrant Overlay

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