

Shoreline City Hall 17500 Midvale Avenue North Shoreline, Washington 98133 (206) 801-2230 FAX (206) 546-1524 Agenda Line (206) 801-2236

# SHORELINE CITY COUNCIL AMENDED SPECIAL MEETING NOTICE

City Council Meeting Monday, April 21, 2014 5:45 p.m. to 7:00 p.m.

As required by RCW 42.30, the Open Public Meetings Act, YOU ARE HEREBY NOTIFIED that the Shoreline City Council will hold a special meeting on Monday, April 21, 2014.

The meeting will begin at 5:45 p.m. and is scheduled to conclude at 7:00 p.m. It will be held in Conference Room 303 at Shoreline City Hall, located at 17500 Midvale Avenue N, Shoreline, WA 98133.

The purpose of this meeting is to discuss the 2014 Citizen Satisfaction Survey and Council Operations.

Dated this 18th Day of April, 2014.

Bonita A. Roznos Deputy City Clerk



#### **AMENDED AGENDA V.2**

#### SHORELINE CITY COUNCIL SPECIAL MEETING

Monday, April 21, 2014 5:45 p.m.

Conference Room 303 · Shoreline City Hall 17500 Midvale Avenue North

- 1. 2014 Citizen Satisfaction Survey
- 2. Council Operations

The Council meeting is wheelchair accessible. Any person requiring a disability accommodation should contact the City Clerk's Office at 801-2231 in advance for more information. For TTY service, call 546-0457. For up-to-date information on future agendas, call 801-2236 or see the web page at <a href="https://www.shorelinewa.gov">www.shorelinewa.gov</a>. Council meetings are shown on Comcast Cable Services Channel 21 and Verizon Cable Services Channel 37 on Tuesdays at 12 noon and 8 p.m., and Wednesday through Sunday at 6 a.m., 12 noon and 8 p.m. Online Council meetings can also be viewed on the City's Web site at <a href="http://shorelinewa.gov">http://shorelinewa.gov</a>.



#### Memorandum

**DATE:** April 21, 2014

**TO:** City Council

**FROM:** Eric Bratton, CMO Management Analyst

**CC:** Debbie Tarry, City Manager

John Norris, Assistant City Manager

**RE:** 2014 Citizen Satisfaction Survey

\_\_\_\_\_

Every two years, the City conducts its Citizen Satisfaction Survey. The survey is mailed to a random sample of approximately 3,500 households in Shoreline. Approximately three days after the surveys are mailed, each household that received the survey also receives an automated voice message encouraging them to complete the survey. In addition, about two weeks after the surveys are mailed, ETC, the vendor the City uses to conduct the survey, begins contacting households by phone. Those who indicate they have not returned the survey are given the option of completing it by phone. Households also have the option of completing the survey online.

The last Citizen Satisfaction Survey was conducted in June of 2012. ETC will be conducting the 2014 survey in June as well. In 2012, we had a rate of return of approximately 25%, which provided a 95% level of confidence with a precision of at least  $\pm$  3.3%.

Attached is red-line version of the 2012 survey. The Leadership Team has reviewed the 2012 survey and provided suggested changes for 2014. The most important aspect of the survey is that it measures results over time. That is why the bulk of the survey does not change year-to-year. However, we do make tweaks to help clarify questions or eliminate questions that are no longer relevant. We also have three or four questions that are unique to each survey to find out people's attitudes on current topics. Also attached are suggested questions on 10-year financial sustainability to be included in the survey.

#### **Attachments:**

Attachment A: Proposed 2014 Survey (2012 Survey with red-line amendments) Attachment B: Proposed 2014 10-year financial sustainability survey questions

### Year 2014 City of Shoreline Citizen Satisfaction Survey

Please take a few minutes to complete this survey. Your input is an important part of the City's ongoing effort to provide quality services that the people of Shoreline need and value. If you have questions, please call Communications Program Coordinator Eric Bratton at 206-801-2217.

1.	C	ounting yourself, how many people live	in your hou	isehold?				
2.	C	ounting yourself, how many people in yo	our househ	old are?				
		nder age 5 Ages 20-2			Ages 5	5-64		
		ges 5-9 Ages 25-3			_	5-74		
		ges 10-14 Ages 35-4			Ages 7	5+		
		ges 15-19 Ages 45-5						
<u>Q</u> ı	<u>uali</u>	ty of Services and Facilities						
3.		lease rate your overall satisfaction with a noreline on a scale of 1 to 5 where 5 mean	•	-	_		-	
	<u>Hov</u>	v satisfied are you with:	Very <u>Satisfied</u>	Satisfied	<u>Neutral</u>	Dissatisfied	Very <u>Dissatisfied</u>	Don't <u>Know</u>
	(A)	Overall quality of police services	5	4	3	2	1	9
		Overall quality of City parks and recreation						
	` /	programs and facilities		4	3	2	1	9
	(C)	Overall effectiveness of the City's code						
		enforcement program	5	4	3	2	1	9
	(D)	Overall effectiveness of City communicat	tion					
		with the public	5	4	3	2	1	9
	(E)	Overall quality of the City's stormwater						
		runoff/stormwater management system	5	4	3	2	1	9
	(F)	Overall flow of traffic and congestion						
		management in Shoreline		4	3	2	1	9
	(G)	Overall quality of human services (i.e. sur						
		for people in times of need) offered by	5	4	3	2	1	9
		the City						
	(H)		_			•	4	
	<b>(T)</b>	sustain environmental quality	5	4	3	2	l	9
	(I)	Overall quality of service provided by the		4	2	2	4	0
		City of Shoreline	5	4	3	2	I	9
1.	0	Thich THREE of these items do you thin wer the next TWO years? [Please indicates uestion 3 above in the spaces below.]	nte your 1 <sup>st</sup> ,	2 <sup>nd</sup> , and	3 <sup>rd</sup> choic			
		1st	2nd	3	Brd			

5.	Please use a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied", to
	rate your satisfaction with the following maintenance services provided by the City of Shoreline:

	Very				Very	Don't
How satisfied are you with:	Satisfied	<u>Satisfied</u>	Neutral	Dissatisfied	<u>Dissatisfied</u>	Know
(A) Overall maintenance of city streets	5	4	3	2	1	9
(B) Maintenance of streets in your neighborhood	l5	4	3	2	1	9
(C) Maintenance of sidewalks in Shoreline	5	4	3	2	1	9
(D) Mowing and trimming along city streets						
and other public areas	5	4	3	2	1	9
(E) Overall cleanliness of city streets and						
other public areas	5	4	3	2	1	9
(F) Adequacy of city street lighting in						
your neighborhood	5	4	3	2	1	9
(G) Adequacy of storm drainage services in						
your neighborhood	5	4	3	2	1	9
(H) Solid waste provider services	5	4	3	2	1	9
letters from Question 5 above in the spaces belo	_					
7. Enforcement of City Codes and Ordinances where 5 means "Very Satisfied" and 1 means		- rate your				5,
7. Enforcement of City Codes and Ordinances where 5 means "Very Satisfied" and 1 means	Please i s "Very I	- rate your			ring:	
7. Enforcement of City Codes and Ordinances where 5 means "Very Satisfied" and 1 means How satisfied are you with the	Please in the second se	- rate your Dissatisfie	ed," with	the follow	v <b>ing:</b> Very	Don't
7. Enforcement of City Codes and Ordinances where 5 means "Very Satisfied" and 1 means How satisfied are you with the City of Shoreline's efforts regarding:	Please i s "Very I	- rate your Dissatisfie	ed," with	the follow	ring:	Don't
7. Enforcement of City Codes and Ordinances where 5 means "Very Satisfied" and 1 means How satisfied are you with the City of Shoreline's efforts regarding:  (A) Enforcing the clean-up of garbage,	Please in Service Please Please in Service Please Pleas	rate your Dissatisfie	ed," with	the follow  Dissatisfied	Very <u>Dissatisfied</u>	Don't Know
7. Enforcement of City Codes and Ordinances where 5 means "Very Satisfied" and 1 means How satisfied are you with the City of Shoreline's efforts regarding:  (A) Enforcing the clean-up of garbage, junk, or debris on private property	Please in Service Very Satisfied	rate your Dissatisfie	Neutral	Dissatisfied  2	Ving:  Very  Dissatisfied  1	Don't Know
7. Enforcement of City Codes and Ordinances where 5 means "Very Satisfied" and 1 means How satisfied are you with the City of Shoreline's efforts regarding:  (A) Enforcing the clean-up of garbage, junk, or debris on private property	Please In Very Satisfied	rate your Dissatisfied  Satisfied4	Neutral 3	Dissatisfied  22	Very  Very  Dissatisfied  1	Don't <u>Know</u> 9 9
7. Enforcement of City Codes and Ordinances where 5 means "Very Satisfied" and 1 means How satisfied are you with the City of Shoreline's efforts regarding:  (A) Enforcing the clean-up of garbage, junk, or debris on private property	Please 1 S "Very I Very Satisfied5 55	rate your Dissatisfied  Satisfied4	Neutral 3	Dissatisfied  22	Very  Very  Dissatisfied  1	Don't <u>Know</u> 9 9
7. Enforcement of City Codes and Ordinances where 5 means "Very Satisfied" and 1 means How satisfied are you with the City of Shoreline's efforts regarding:  (A) Enforcing the clean-up of garbage, junk, or debris on private property	Very Satisfied	rate your Dissatisfied 44	Neutral3 3 3 3	Dissatisfied22	Very  Very  Dissatisfied 1 1	Don't <u>Know</u> 9 9 9
7. Enforcement of City Codes and Ordinances where 5 means "Very Satisfied" and 1 means How satisfied are you with the City of Shoreline's efforts regarding:  (A) Enforcing the clean-up of garbage, junk, or debris on private property	Very Satisfied	rate your Dissatisfied 44	Neutral3 3 3 3	Dissatisfied22	Very <u>Dissatisfied</u> 1 1 1	Don't <u>Know</u> 9 9 9
7. Enforcement of City Codes and Ordinances where 5 means "Very Satisfied" and 1 means How satisfied are you with the City of Shoreline's efforts regarding:  (A) Enforcing the clean-up of garbage, junk, or debris on private property	Please is "Very I Very Satisfied5	rate your Dissatisfied  Satisfied 444444 s listed alt TWO yea in the space	Neutral  Neutral  3 3 3 3  Dove do y  ars? [Ple	Dissatisfied  22  22  you think sease indicate	Very <u>Dissatisfied</u> 1 1 1 1	Don't <u>Know</u> 9 9 9 9

#### **Public Safety**

9.	Please use a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied," to
	rate your satisfaction with the following public safety services provided by the City of Shoreline:

How satisfied are you with:	Very Satisfied	Satisfied	<u>Neutral</u>	Dissatisfied	Very <u>Dissatisfied</u>	Don't Know
(A) Overall quality level of local police protec	tion5	4	3	2	1	9
(B) The City's efforts to prevent crime	5	4	3	2	1	9
(C) Enforcement of local traffic laws	5	4	3	2	1	9
(D) Enforcement of drug and vice-laws	5	4	3	2	1	9
(E) Enforcement of prostitution laws	5	4	3	2	1	9
(F) Enforcement of property crime laws	5	4	3	2	1	9

10.	Which TWO of the <u>public safety</u> items listed above do you think should receive the most emphasis
	from city leaders over the next TWO years? [Please indicate your 1 <sup>st</sup> and 2 <sup>nd</sup> choices by writing the
	letters from Question 10 above in the spaces below.]

1st:	2nd:

11. On a scale of 1 to 5, where 5 means "Very Safe" and 1 means "Very Unsafe," please rate how safe you feel in the following situations:

How safe do you feel:	Very safe	Safe	Neutral	<u>Unsafe</u>	Very Unsafe	Don't know
(A) In your neighborhood during the day	5	4	3	2	1	9
(B) In your neighborhood at night	5	4	3	2	1	9
(C) In city parks and trails	5	4	3	2	1	9
(D) In other public areas in Shoreline	5	4	3	2	1	9
(E) Overall feeling of safety in Shoreline	5	4	3	2	1	9

#### **Communications**

<b>12.</b>	From which of the following have you received information about City projects, issues,
	services, and events? (check all that apply)

	(1) City newsletter CURRENTS
	(2) City's Parks and Recreation Guide
	(3) City cable channel (Comcast 21 or <u>Frontier</u> <del>Verizon</del> 27)
	(4) City website
_	(5) City's social media sites (Facebook, Twitter, Instagram)
	( <u>6</u> ) Online resources (e.g., <u>Shoreline Area News</u> , <u>blogs</u> , <u>Neighbor to Neighbor</u> , <u>Secret</u>
	Shoreline, other online media, Facebook, email lists)
	(7) Involvement in neighborhood association or BlockShoreline Watch
	( <u>8</u> ) Television news
_	(9) Alert Shoreline
	(10) Od

13. <u>City Communications.</u> Please rate your satisfaction on a scale of 1 to 5, where 5 means "Very Satisfied" and 1 means "Very Dissatisfied," with the following:

How satisfied are you with the following	Very				Very	Don't
aspects of city communication:	Satisfied	Satisfied	Neutral	<u>Dissatisfied</u>	<u>Dissatisfied</u>	Know
(A) The availability of information about						
City projects, services, meetings, and events	5	4	3	2	1	9
(B) City's efforts to provide opportunities for						
public involvement	5	4	3	2	1	9
(C) The quality of the content on the City's website	e5	4	3	2	1	9
(D) The quality of the content in the City's						
newsletter "CURRENTS"	5	4	3	2	1	9
(E) The quality of the City's social media	5	4	3	2	1	9

#### Leadership and Quality of Life

14. Several items that may influence your perception of the City of Shoreline are listed below. Please rate each item on a scale of 1 to 5 where 5 means "Very Satisfied" and 1 means "Very Dissatisfied."

	Very				Very	Don't
How satisfied are you with:	<u>Satisfied</u>	Satisfied	Neutral	<u>Dissatisfied</u>	<u>Dissatisfied</u>	Know
(A) Overall image of the City	5	4	3	2	1	9
(B) Overall quality of leadership provided						
by the City's elected officials	5	4	3	2	1	9
(C) Overall effectiveness of the City Manager						
and city staff	5	4	3	2	1	9
•						

15. From the choices below, please check how much you agree with the statement "I trust the City of Shoreline to spend my tax dollars responsibly."

(1) Strongly agree	(4) Strongly disagree
(2) Somewhat agree	(5) No opinion
(3) Somewhat disagree	

16. In general, do you think the City of Shoreline is moving in the right direction?

gonorum, ara j our minim uni	 01 81101 011110 18 1110 1118 111 0110 1181
(1) Yes	(3) Don't know
(2) No	

17. Please rate Shoreline on a scale of 1 to 5 where 5 means "Excellent" and 1 means "Poor" with regard to each of the following:

			Below		Don t
Excellent	Good	Neutral	<u>Average</u>	<u>Poor</u>	Know
5	4	3	2	1	9
5	4	3	2	1	9
5	4	3	2	1	9
5	4	3	2	1	9
	5 5 5 5 5	54554545454545454545454	5 4 3	Excellent         Good         Neutral         Average	Excellent         Good         Neutral         Average         Poor

18.	Overall, how do you rate the condition of yo	ur neigh	borhood	1?		7 111000			
	(1) Excellent(3)	(3) Average			(5) Poor				
	(2) Good(4)	Below A	verage	_	(9) Don't know				
<u>Env</u>	<u>vironment</u>								
19.	Several issues related to the City's efforts to Please rate your satisfaction on a scale of 1 t								
	"Very Dissatisfied."				,				
	·	Very				Very	Don't		
	satisfied are you with City efforts for:				Dissatisfied				
	Surface water/water runoff	<del>5</del>	<del> 4</del>	<del>3</del>	<del>2</del>	<del>1</del>	<del> 9</del>		
(A)	Supporting alternative means of transportation	~	4	2	2	1	0		
(D)	such as transit, bicycling, walking								
(B)	Protection of the <u>environmentCity's</u> open space	e 5	4	3	2	l	9		
	Recycling								
(D)	Maintenance of public trees <u>along City streets</u> in	the righ	t <del>-of-way</del>	5	4	3	21		
	9								
20.	Should the City of Shoreline consider a plast	ia baa b	on oc no	nt of ita	onvinonmo	ntol gustoi	nahilit		
<b>40.</b>	•	<del>ic bag b</del>	<del>an as pa</del>	rt or its	<del>environnie</del>	<del>ııtaı Sustaı</del>	<del>navını</del>		
	-strategy?								
	_(1) Yes								
	<del>_ (2) Neutral</del>								
	<del>_ (3) No</del>								
	_(4) Don't Know								
Par	ks and Recreation								
		Very				Very	Don't		
21.	How satisfied are you with:	Satisfied	1 Satisfied	l Neutral	<u>Dissatisfied</u>	Dissatisfied	Know		
(A)	Maintenance of City parks	5	4	3	2	1	9		
	The maintenance of City playgrounds								
(C)	Walking and biking trails in the City	5	4	3	2	1	9		
(D)	City swimming pool	5	4	3	2	1	9		
	Outdoor athletic fields								
(F)	Ease of registering for programs	5	4	3	2	1	9		
(G)	Fees charged for recreation programs	5	4	3	2	1	9		
(H)	The variety of recreation programs	5	4	3	2	1	9		
22.	Which TWO of the parks and recreation item								
	emphasis from city leaders over the next TV				te your 1 <sup>st</sup> a	and 2 <sup>nd</sup> choi	ices by		
	writing the letters from Question 21 above in the	ne spaces	below.]						
	1st:	2nd:_							
<u>Tra</u>	ensportation and Land Use								
••	**	Very				-	Don't		
	How satisfied are you with:				Dissatisfied I				
(A)	Availability of public transportation options	5	4	3	2	1	9		
(B)	Availability of bicycle lanes	5	4	3	2	1	9		
(C)	Availability of sidewalks on major streets								

	and routes	5	4	2	2	Attachme	
(D)							
	Availability of sidewalks near your residence						
(E)	Traffic calming measures in your neighborhood.	5	4	3	2	1	9
24.	Which TWO of the <u>transportation</u> items listed the most emphasis from city leaders over the choices by writing the letters from Question 25 at	e next T	WO Yea	ars? [P	lease indicate		
	1st: 2n	nd:					
<u>Caj</u>	<u>pital Investments</u>						
25.	How satisfied are you with the capital investments the City of Shoreline has recently made?	Very <u>Satisfied</u>		<u>Neutral</u>	<u>Dissatisfied</u>	Very <u>Dissatisfied</u>	Don't <u>Know</u>
(A)	Roads and streets, i.e. Aurora Corridor	5	4	3	2	1	9
, ,	Parks improvements, i.eRichmond Beach, Saltwater Park, Hamlin, Boeing Creek Twin Po						
	Sunset Park Community Gardens, Cromwell	<u></u> 5	4	3	2	1	9
(C)	Trails and paths, i.e. Interurban Trail,						
	soft trails in parks	5	4	3	2	1	9
(D)	Stormwater improvements, i.e. Boeing Creek,						
	Ronald Bog	5	4	3	2	1	9
(E)	Building and facilities, i.e. Spartan Recreation						
	Center, City Hall	5	4	3	2	1	9
26.	How important do you feel it is to continue ma(1) Very important(2) Somewhat important	aking ca	<b>pital inv</b> (3) No (4) No	estment ot sure ot import		ine facilit	ies?
27.	Based on the community's vision and Tto he long-term emphasis has been on economic demore retail, multi-family housing and comments	velopmei	nt, which	n means	s increasing	g opportu	nities for
	Do you support the City's emphasis on economy Yes  Yes Neutral No Don't know	nic devel	opment	?			

Attachment A

	shared revenues decline, as they have the past few years, balancing the budget becomes more difficult  and requires the City to make difficult choices.
	Knowing this, from the list below, please select the TWO options that you most support the City taking to help balance the City's budget in the future. [Please write in the letters in the spaces below for your 1 <sup>st</sup> and 2 <sup>nd</sup> choices, or circle 'None'.]
	1 <sup>st</sup> Support 2 <sup>nd</sup> Support None
Main	Reduce service hours at City Hall (e.g., permitting, inspections, program support, etc.)  Reduce levels of regular maintenance (e.g., mowing, trash pickup in parks, roadway maintenance)  Reduce city operated non-state or federally mandated services and programs (e.g., recreation aquatics, special and cultural events, police storefronts, school resource officer, etc.)  Italian current services through alternative revenue sources (raise or impose new taxes)
	nographics  Approximately how many years have you lived in the City of Shoreline? years
	Do you own or rent your current residence?(1) Own(2) Rent
31.	What is your zip code?
32.	<b>Do you live east or west of I-5?</b> (1) East(2) West
33.	<b>Do you live east or west of Aurora Avenue N.?</b> (1) East(2) West
34.	What is your total annual household income? (Check one) (1) Under \$25,000 (3) \$50,000 to \$74,999 (5) \$100,000 or more (2) \$25,000 to \$49,999 (4) \$75,000 to \$99,999
35.	Your gender:(1) Male(2) Female
<u>36.</u>	Additional question regarding survey respondent's ethnicity; ETC will help the City craft this question.

## This concludes the survey. Thank you for your time! Please Return Your Completed Survey in the Enclosed Postage Paid Envelope Addressed to:

ETC Institute, 725 W. Frontier Circle, Olathe, KS 66061

Your responses will remain Completely Confidential. The information printed on the sticker to the right will ONLY be used to help identify which areas of the City are having problems with City services. If your address is not correct, please provide the correct information. Thanks.

#### **Potential 10-Year Financial Sustainability**

The City Council has been working on a 10-Year Financial Sustainability Project for the past several months. This project is intended to provide the City with a financial model that will keep the City's budget balanced over a 10 year time frame. Below are questions on two of the seven strategies being considered by the Council. One question deals with revenue and the other expenditures.

of the seven strategies being considered by the Council. One question deals with revenue and the other expenditures.
28. Shoreline Businesses currently provide% of the tax revenue used to pay for City services in Shoreline. Residents provide the remaining%. As part of the City's 10-Year Financial Sustainability Plan, the City is considering future implementation of a Business & Operations tax, which is a tax on the gross income of a business. The proceeds of such a tax would be used to help fund City services. If implemented, it could impose a 0.1% (one tenth of one percent) tax on Shoreline businesses. Would you support this change in the City's tax structure if it was needed to maintain existing City services?
Yes
No
Yes No Don't know
29. Another option being considered to help maintain the City's financial health would be to reduce the annual growth rate in expenditures by 7%, or about \$ in the first year. This amount would grow with each succeeding year (for instance, to \$ in the second year and \$ in the third year). Would you support this 7% reduction in annual growth if it meant a reduction in City services provided to Shoreline's residents? (List of potential service reductions to be provided)
Yes
Yes No Don't know
Don't know
OR
Question related to renewal of property tax levy.