



## SHORELINE CITY COUNCIL SPECIAL MEETING

Monday, May 9, 2016  
5:45 p.m.

Conference Room 303 · Shoreline City Hall  
17500 Midvale Avenue North

- 1. CALL TO ORDER** 5:45 p.m.
- 2. DISCUSSION WITH KING COUNTY SHERIFF JOHN URQUHART**
  - National Incident-Based Reporting System (NIBRS)
  - Body Cameras
  - King County Heroin Crisis
  - Proposed Budget Cuts to the King County Sheriff's Office
- 3. ADJOURNMENT** 6:45 p.m.

*The Council meeting is wheelchair accessible. Any person requiring a disability accommodation should contact the City Clerk's Office at 801-2231 in advance for more information. For TTY service, call 546-0457. For up-to-date information on future agendas, call 801-2236 or see the web page at [www.shorelinewa.gov](http://www.shorelinewa.gov). Council meetings are shown on Comcast Cable Services Channel 21 and Verizon Cable Services Channel 37 on Tuesdays at 12 noon and 8 p.m., and Wednesday through Sunday at 6 a.m., 12 noon and 8 p.m. Online Council meetings can also be viewed on the City's Web site at <http://shorelinewa.gov>.*



## Memorandum

**DATE:** May 9, 2016

**TO:** Shoreline City Council

**FROM:** Shawn Ledford, Police Chief

**RE:** Dinner Meeting with King County Sheriff John Urquhart

**CC:** Debbie Tarry, City Manager  
John Norris, Assistant City Manager  
Mark Konoske, Shoreline Police Captain  
Troy Olmsted, Shoreline Police Captain

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Tonight, the City Council has a scheduled dinner meeting with King County Sheriff John Urquhart. Also attending the meeting will be Shoreline Police command staff - Chief Shawn Ledford, Investigations Captain Mark Konoske and Operations Captain Troy Olmsted. There are several topics of discussion noted in the agenda for this meeting (and in this memo below) and an opportunity for questions and answers with the Sheriff.

### **Shoreline Police Budget Overview**

The police budget is anticipated to be 11.2 million for 2016. The budget includes the fully loaded costs of an officer - salary, benefits, overtime, vehicle, maintenance, equipment, firing range, human resources, legal, internal investigations, training, IT support, records and other services necessary to support a police officer. Additional police services in the fully loaded cost include communications/dispatch, major crimes (homicide/robbery/sex crimes), SWAT (TAC- 30) and fire/arson investigations.

Partnering with the King County Sheriff's Office (KCSO) continues to be a cost effective way to provide police services to the City of Shoreline. Officer's seeking assignment to Shoreline participate in a competitive interview process to ensure they have the work ethic and demeanor the City is looking for; some officers have been assigned to Shoreline for over 15 years. The cost per capita for a Shoreline officer is \$201. In comparison, Bellevue is \$284, Bothell \$287, Edmonds \$218, Kirkland \$293, Lake Forest Park \$282, Lynwood \$262, Redmond \$426 and Seattle \$473. Shoreline Officers are committed to quickly addressing crime trends, community policing and supporting the Council Goals.

**Topics for Discussion**

Tonight, Sheriff Urquhart will discuss that KCSO and most police agencies in the State of Washington are in the process of transitioning to the National Incident-Based Reporting System (NIBRS) to track crime data. NIBRS is a more comprehensive and detailed way to track crime data. During the transition it will be difficult to do an ‘apples to apples’ comparison of Shoreline crime data from previous years. When Shoreline transitions to NIBRS, comparing data to the Uniformed Crime Reporting (UCR) data, it will appear that crime has increased. Additionally, the Sheriff will discuss body cameras and legislation surrounding body cameras, the heroin crisis in King County, the proposed King County budget cuts to the Sheriff’s Office and what impacts those proposed cuts may have on Shoreline and the police department.