



SHORELINE CITY COUNCIL SPECIAL MEETING

Monday, September 12, 2016
5:45 p.m.

Conference Room 303 · Shoreline City Hall
17500 Midvale Avenue North

HUMAN SERVICES PARTNERS: Hopelink and Center for Human Services

- 1. CALL TO ORDER** 5:45 p.m.
- 2. HUMAN SERVICES PARTNERS DISCUSSION**
 - Hopelink
 - Center for Human Services
- 3. ADJOURNMENT** 6:45 p.m.

The Council meeting is wheelchair accessible. Any person requiring a disability accommodation should contact the City Clerk's Office at 801-2231 in advance for more information. For TTY service, call 546-0457. For up-to-date information on future agendas, call 801-2236 or see the web page at www.shorelinewa.gov. Council meetings are shown on Comcast Cable Services Channel 21 and Verizon Cable Services Channel 37 on Tuesdays at 12 noon and 8 p.m., and Wednesday through Sunday at 6 a.m., 12 noon and 8 p.m. Online Council meetings can also be viewed on the City's Web site at <http://shorelinewa.gov>.



Memorandum

DATE: September 12, 2016

TO: Mayor Roberts and City Council

FROM: Rob Beem, Community Services Manager

RE: Human Services Partners Dinner Meeting

CC: Debbie Tarry, City Manager
John Norris, Assistant City Manager

At the September 12, 2016 Dinner meeting, Council will be joined by two of the City's primary Human Services Partners: Hopelink and the Center for Human Services. The partner agencies will be represented by Beratta Gomillion, Executive Director for the Center for Human Services, and Kevin Osborn, Shoreline Center Manager for Hopelink. Staff has asked both of them to use the following questions to guide their presentations.

1. What are some services and activities that your agency provides that you are particularly proud of?
2. What trends are you seeing that pose new or changed circumstances that are challenging for you to meet?
3. Are there things at the County or State level that would benefit from the City's involvement/support -- like legislation, supporting funding allocations or being part of some policy or direction setting discussions?
4. What are some of the things the City is currently doing that supports your work? Are there other things the City should be doing?

The Center for Human Services (CHS) operates out of three facilities in Shoreline: two offices on 15th Avenue NE and at Ballinger Homes. Their sites support scheduled office visits and are available for drop-ins where support and emergency food are available. The City's contract with CHS in 2016 totals \$138,000, including one-time funding of \$3,200 for Chrome Books. In 2017, CHS will contract with the City for a total of \$165,000 for the following range of services:

- Counseling and substance abuse assessment and treatment.
- Family Support including programming at Ballinger Homes, Play n Learn Groups, Parent Education and Early Learning.

Hopelink currently operates from their facility in Aurora Square. They will be moving to their new site at Ronald Commons early in 2017. Hopelink is the main provider of emergency services to Shoreline. The City's 2016 contract with Hopelink totals \$97,000 including one-time funding of \$16,000 for financial assistance. In 2017, Hopelink will contract with the city for a total of \$108,000, for the following services:

- Food Bank and Emergency Food Assistance
- Financial Assistance – Rent, Move In/Move Out, Utility Bills
- Transitional Housing
- Adult Education, Family Development and Career Services