

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE: Departmental Presentations for the 2000 Proposed Budget
DEPARTMENT: City Manager
PRESENTED BY: Bob Deis, City Manager *LB (for)*

EXECUTIVE / COUNCIL SUMMARY

Based on direction by your Council, the first Council workshop regarding the 2000 Proposed Budget will be held as part of the November 15 meeting. This workshop will consist of a series of presentations by City directors and managers concerning departmental and divisional budget proposals. As in past years, these presentations are designed to provide a brief overview of each budget section followed by Council questions and discussions. A second workshop is scheduled for November 22 to begin prior to the regular meeting at the special time of 6:00 p.m. covering the Public Works Department and the Capital Improvement Program. A third workshop is tentatively scheduled for 6:30 p.m. on November 29 in case it becomes necessary. At this time we believe it is likely that we will need the third workshop to cover the City's fee schedule and to tie up loose ends. The budget hearing is scheduled for the December 6 meeting at 6:30 p.m., and budget adoption by Council is scheduled for the regular December 13 meeting at 7:30 p.m., your final meeting scheduled in 1999. The Mt. Rainier Room is reserved for all meetings. The meeting place, dates and times of each meeting have been advertised to inform our citizens.

The November 15 workshop will consist of presentations for the following budget sections:

City Council
City Manager
City Clerk
Community & Governmental Relations
Health & Human Services
City Attorney
Finance
Information Services
Citywide
Human Resources
Public Safety
Planning & Development Services
Parks & Recreation

RECOMMENDATION

No action by Council is necessary at this time.

Approved By: City Manager *LB* City Attorney *N/A*

CITY COUNCIL AGENDA ITEM

CITY OF SHORELINE, WASHINGTON

AGENDA TITLE: Preferred Option for the Richmond Highlands Recreation Center Master Plan

DEPARTMENT: Parks, Recreation and Cultural Services Department
Public Works Department

PRESENTED BY: Wendy Barry, Director *W. Barry*
Paul T. Cornish, Capital Projects Manager *P. Cornish*

EXECUTIVE / COUNCIL SUMMARY

The purpose of this report is to gain City Council concurrence on a preferred option for the Richmond Highlands Recreation Center Master Plan and the Shoreline Center Athletic Building renovation, and to direct staff to present the Shoreline Center Athletic Building renovation to the Shoreline School Board for their review.

The 1999-2004 CIP includes top priority projects from the Parks Open Space and Recreation Services Program (POSP) including the Richmond Highlands Recreation Center Master Plan project. Because of the age of the Richmond Highlands Recreation Center, it was recommended that a master plan for the facility be prepared to address the specific issue of upgrading the restrooms to American with Disabilities Act (ADA) standards and an evaluation of how well the facility meets the City and community needs.

At your June 21, 1999 Council meeting, staff presented the project background and your Council approved the proposed public involvement process for the development of the Richmond Highlands Recreation Center Master Plan. The public process, which included active participation with the Shoreline School District Staff, is now complete and several options have been explored. Five options have been developed for your consideration (See Attachment A). The options included:

Option A. The addition of American with Disabilities Act (ADA) accessible restrooms and a basic upgrade to the electrical and mechanical systems that were identified as critical deficiencies as identified in the 1998 Facility Conditions Survey which identified the physical condition of 22 various City facilities. Total cost: \$650,000

Option B. The improvements identified in Option A plus replacing the mechanical and electrical systems, adding insulation and repairing exterior walls and interior finishes. Total cost: \$1,838,600

Option C. Improvements in Option A plus improvements in Option B and the re-arrangement of the interior walls for more effective use of the community and activity areas. Total cost: \$1,899,000

Option D. Keep and refurbish the existing gymnasium and rebuild the north wing of the building to increase the size of the wing by approximately 1,600 square feet. The increased space will allow for the addition of two classrooms. Total cost: \$2,536,000.

Option E. Renovation of an abandoned locker room at the Shoreline Center Athletic Building to provide approximately 3,000 square feet of multi-purpose rooms for public recreation use. Total cost \$700,000

The existing budget in the 1999-2004 Capital Improvement Plan for the design and construction of improvements is \$700,000.

At their October 14 meeting, the Parks Recreation and Cultural Services (PRCS) Advisory Committee moved and approved three motions as follows:

- ◆ In light of the historical merit of this building (Richmond Highlands Recreation Center) to the community, we recommend option "B". However, if funding is not available, then we strongly recommend that "A" be done immediately as a "stop gap" measure until funding can be found to complete "Option B".
- ◆ The master plan process has illuminated the need for more community recreation space. The PRCS Advisory Committee recommends the City Council pursue funding options and a consolidated planning process for facilities that meet the needs for the community which could include partnership with the School District or a large community center as outlined in the POSP Plan.
- ◆ Recommend \$700,000 partnership with Shoreline School District at the Shoreline Center Athletic Building to develop community multi-purpose recreation space.

Staff Recommended Option:

Staff recommends a modification to Option A. The staff recommended option will reduce the size of the handicapped accessible restroom to one single uni-sex stall. The money saved by the reduction of the handicapped restroom will be spent on seismic upgrades and improvements to the electrical, plumbing and other building upgrades.

The PRCS Advisory Committee supports the staff recommendation and supports partnering with the School District at the Shoreline Center. The PRCS Advisory Committee indicated they would rather see the improvements at the Shoreline Center before additional improvements at the Recreation Center (Option B).

RECOMMENDATION

Staff requests that Council provide consensus on its preferred option for the Richmond Highlands Recreation Center Master Plan. And to direct staff to begin discussions with the Shoreline School District on the Shoreline Center Athletic Building improvements. Staff will present to Council a phasing and funding scenario of this master plan as well as the master plans for both Paramount School Park and Richmond Highlands Recreation Center.

Approved By: City Manager LB City Attorney NA

BACKGROUND / ANALYSIS

Early records of the Recreation Center building history have not been clearly identified. It is generally accepted that the building was originally built in the early 1900's as part of the Ronald School. It is believed to have been used as the lunchroom. The original site is adjacent to what is now the Shoreline Historical Museum building on N 175th Street. In the early 1950's the building was moved to its present location on Fremont Avenue North and North 167th Street. The main changes since then have been the addition of log siding and the closure of several windows in the gymnasium.

After the incorporation of the City of Shoreline in 1995, the Parks, Recreation, and Cultural Services Department was created and King County parks facilities were transferred to the City of Shoreline on June 1, 1997.

On November 9, 1998, the twenty year Parks, Open Space and Recreation Services Program (POSP) was adopted with the six-year Capital Improvement Program (CIP). The POSP noted that many of the City's parks are in need of basic repairs, and some existing facilities require renovation. The 1999-2004 CIP includes top priority projects from the POSP including the Swimming Pool Improvements project. This CIP project was established to provide a mechanism to evaluate the existing condition and to improve and/or upgrade the Richmond Highlands Recreation Center through a master planning process that includes involvement from users and citizens of the City.

Historical Merit

Staff has researched the Historical Merit of the Richmond Highlands Recreation Center. Sources for the research included Shoreline residents and the Shoreline Historical Museum. The King County Landmarks and Heritage staff were contacted for their professional opinions

Three criteria are typically applied to determine the Historical Significance of a structure:

- 1) Structure should have significant architectural quality, be structurally intact and in it's original location.
- 2) Structure has had a significant person reside in it.
- 3) Structure holds a significant place in history.

It appears that the first two criteria are not met. King County professional staff agree the architecture is not of particular merit and all agree the building is not on it's original site. However, it is agreed that there is a social and cultural history of the building. This history can be commemorated by a plaque or other means of highlighting the building's history.

Public Involvement Process

The public involvement process included two open houses and a citywide survey included in the August 11 edition of the Shoreline Enterprise.

The process involved direct mailing to residents within a half mile radius of the Richmond Highlands Recreation Center, notification in the Shoreline Enterprise, posting meeting dates on the Master Calendar and monthly updates to the Parks, Recreation and Cultural Services Advisory Committee.

Approximately 2,000 newsletters were mailed for each open house to residents and property owners within the half mile radius of the Recreation Center. Nine residents signed in at the first open house and 28 at the second.

First Open House - July 20, 1999

At the first Open House, staff and the consultant presented various options on what could and couldn't be accomplished with the existing Recreation Center. Much of the discussion concerned the gymnasium. The existing gymnasium has a very low ceiling making it difficult to play basketball. There was a discussion about whether a new gymnasium should be added to the existing building and there was discussion about what would be an appropriate size and scale for the new gym. The residents did not believe we needed a new gym. However, they indicated that if a new gymnasium is proposed, it should be large enough for full-court adult league games.

Citywide Survey – August 11, 1999

17,500 surveys were distributed through an insert in the August 11 edition of the Shoreline Enterprise and were also available at the Recreation Center. This survey asked several questions about how residents use the existing facility, how they would like to use it in the future, what type of uses are important to them and other general questions. 104 surveys were returned.

Survey Highlights

The results of the survey are included as Attachment D to this staff report and summarized below:

Current use of the facility - highest priorities

- Teen drop-in program
- Youth programs in dance, arts, sports
- Community rentals

Future uses of the facility - highest priorities

- Program area for teens
- Public computer access room
- Small Classrooms/meeting space

The Parks, Recreation and Cultural Services Department has a need for additional classroom space. Any additional space at either the present site or at the Shoreline Center will be fully utilized.

Second Open House – September 14, 1999

Prior to the second open house the idea of a new gymnasium was taken off the table as a response to the public comments at the first open house. It was recognized that the scale of a new gymnasium would be too large and not fit in with the character of the neighborhood. At the second open house, the results of the survey were presented and the residents in attendance indicated a preference to refurbish the existing gymnasium and rebuild the north wing.

Parks, Recreation and Cultural Services Committee Meetings

September 23, 1999

At their September 9, 1999 meeting, the Parks, Recreation and Cultural Services Committee reviewed the survey results and the comments from the second open house. They requested staff provide additional information before they felt comfortable making a recommendation for a preferred option. The additional analysis was to include what improvements could be made with the existing project budget of \$700,000.

October 14, 1999

Five options were presented to the Parks, Recreation and Cultural Services Committee for their consideration on October 14, 1999.

Option A. The addition of ADA accessible restrooms and a basic upgrade to the electrical and mechanical systems that were identified as critical deficiencies as identified in the 1998 Facility Conditions Survey which identified the physical condition of 22 various City facilities. Total project costs are \$650,000

Option B. The improvements identified in Option A plus replacing the mechanical and electrical systems, adding insulation and repairing exterior walls and interior finishes. Total project costs are \$1,838,600.

Option C. Improvements in Option A plus improvements in Option B and the re-arrangement of the interior walls for more effective use of the community and activity areas.

Total project costs are \$1,899,000

Option D. Keep and refurbish the existing gymnasium and rebuild the north wing of the building to increase the size of the wing by approximately 1,600 square feet. The increased space will allow for the addition two classrooms. The additional room will allow for two classrooms. Total project costs are \$2,536,000.

Option E. Renovation of abandoned locker rooms at the Shoreline Center Athletic Building to provide approximately 3,000 square feet of multi-purpose rooms for public recreation use. When the Shoreline School District was developing the Master Plan for the Athletic Facility their consultant evaluated the feasibility of converting the abandoned locker rooms into classroom space. The School District has given us their analysis for our use.

For additional consideration the Parks, Recreation and Cultural Services Committee was presented with various site improvements that ranged from the addition of benches and additional playground equipment to relocating the exterior restroom.

The Parks, Recreation and Cultural Services Committee received public comment about the possible historical significance of the Richmond Highlands Recreation Center (RHRC). The Advisory Committee discussed the possible historical significance of the building as well as the need for community recreation space. They noted that the community survey results supported investment in the existing infrastructure and development of recreation space in the community. This reinforced the importance of reinvesting in the Richmond Highlands Recreation Center, and played a large part in their support of entering into a partnership with the School District to develop more recreation space that will be accessible for use by the community.

The Advisory Committee also discussed the immediate need to bring the RHRC facility into compliance with ADA standards and address other deficiencies in the building and the desire to extend the life of the building. While the need is great, the Advisory Committee also expressed their concern about spending a large amount of funding at the RHRC location. Their fear was that it might jeopardize future funding of a 20-year vision for a future community center, a family aquatic center, and partnerships to provide recreation space in the community. This entire discussion factored into the recommendations being forwarded to your Council in this report.

The Parks, Recreation and Cultural Services (PRCS) Advisory Committee took no action on the site improvements for the Richmond Highlands Recreation Center. However, they did move and approve three motions unanimously;

- ◆ In light of the historical merit of this building (Richmond Highlands Recreation Center) to the community, we recommend option "B". However, if funding is not available, then we strongly recommend that "A" be done immediately as a "stop gap" measure until funding can be found to complete "Option B".
- ◆ The master plan process has illuminated the need for more community recreation space. The PRCS Advisory Committee recommends the City Council pursue funding options and consolidated planning process for facilities that meet the needs for the community which could include partnership with the School District or a large community center as outlined in the POSP Plan.

Staff Recommended Option

- ◆ Based on the availability of funding, and the results of the comments from the public and the Parks, Recreation and Cultural Services Committee, the recommended option is to include an ADA accessible restroom and replacement of the electrical and mechanical systems to extend the life of the facility as the available \$650,000 budget allows. Staff further recommends that \$700,000 partnership with Shoreline School District at the Shoreline Center Athletic Building to take advantage of the partnering opportunity that has become available.

Cost Analysis of the Preferred Option and Partnership with the Shoreline School District

Preferred Option

American with Disabilities Act (ADA) accessible restroom	\$105,000
Electrical Upgrades:	\$115,000
Structural Upgrades	\$115,000
Energy Efficiencies	\$ 30,000
Plumbing	\$ 70,000
Mechanical	\$ 30,000
Contingency	\$ 50,000
Design	\$ 70,000
Tax and Fees	\$ 65,000
Total Project Costs	\$650,000

Shoreline Center Athletic Facility Improvements (Option E)

Renovation of abandoned locker rooms at the Shoreline Center Athletic Building to provide approximately 3,000 square feet of multi-purpose rooms for public recreation use. The 3,000 square feet will consist of 2,200 square feet of classroom space that can be partitioned into two or three class rooms. The additional space will be for storage and a hallway. These new class rooms will be relocated to a new reception area as well as restroom facilities. The cost estimate was developed by the School District's Shoreline Center Improvements study this spring.

Total projects Costs **\$700,000**

Master Plan Phasing and Funding Scenarios

At this time, there are three Parks and Recreation facility master plans being developed that are funded through the six-year CIP. The Paramount School Park was presented to your City Council September 20, 1999, and the Shoreline Swimming Pool was presented on October 18, 1999. Staff has developed a phasing and funding scenario for your Council's consideration as a separate discussion as part of the year 2000 Budget CIP discussion.

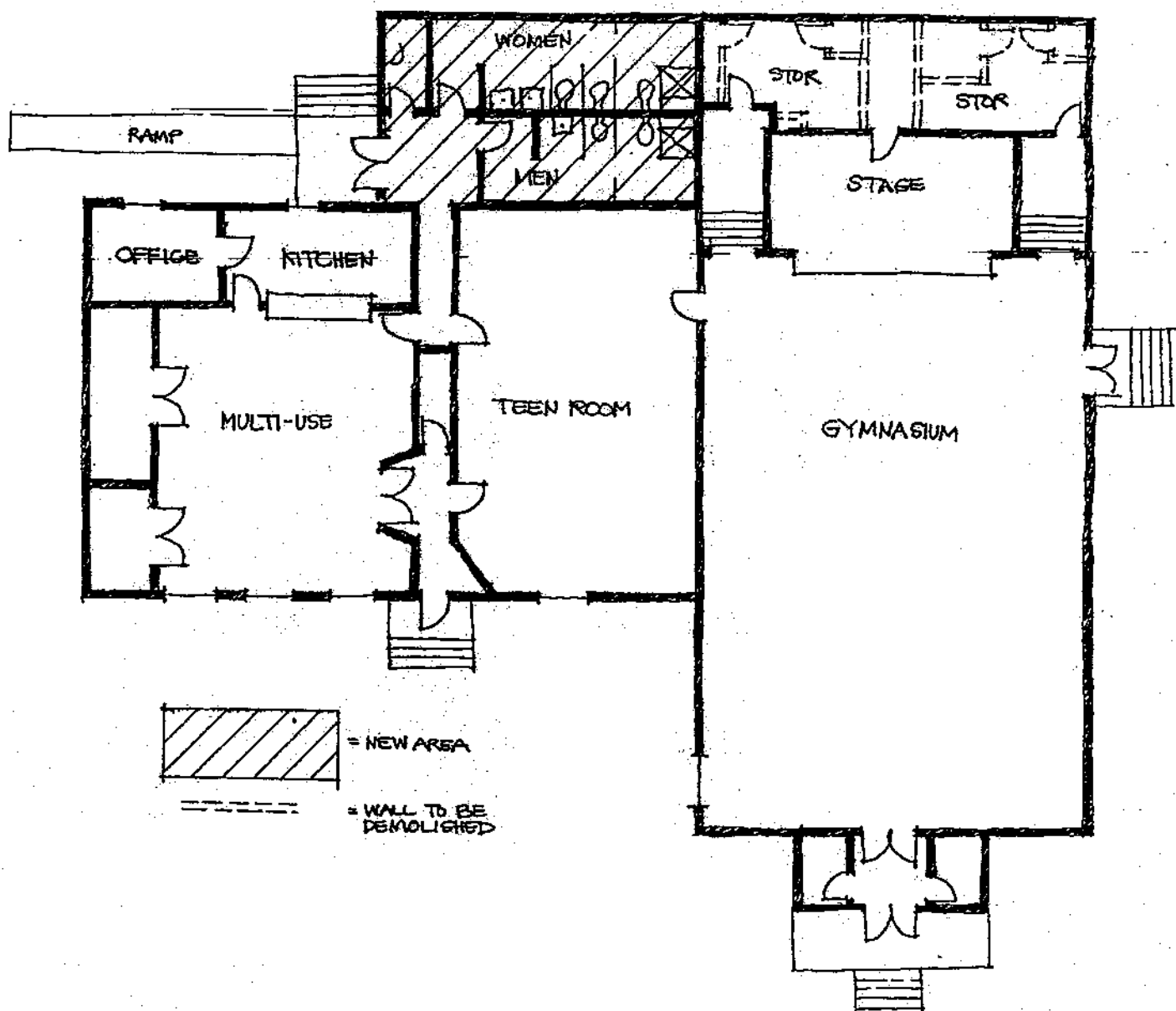
RECOMMENDATION

Staff requests that Council provide consensus on its preferred option for the Richmond Highlands Recreation Center Master Plan. And to direct staff to begin discussions with the Shoreline School District on the Shoreline Center Athletic Building improvements. Staff will present to Council a phasing and funding scenario of this master plan as well as the master plans for both Paramount School Park and Richmond Highlands Recreation Center.

ATTACHMENTS

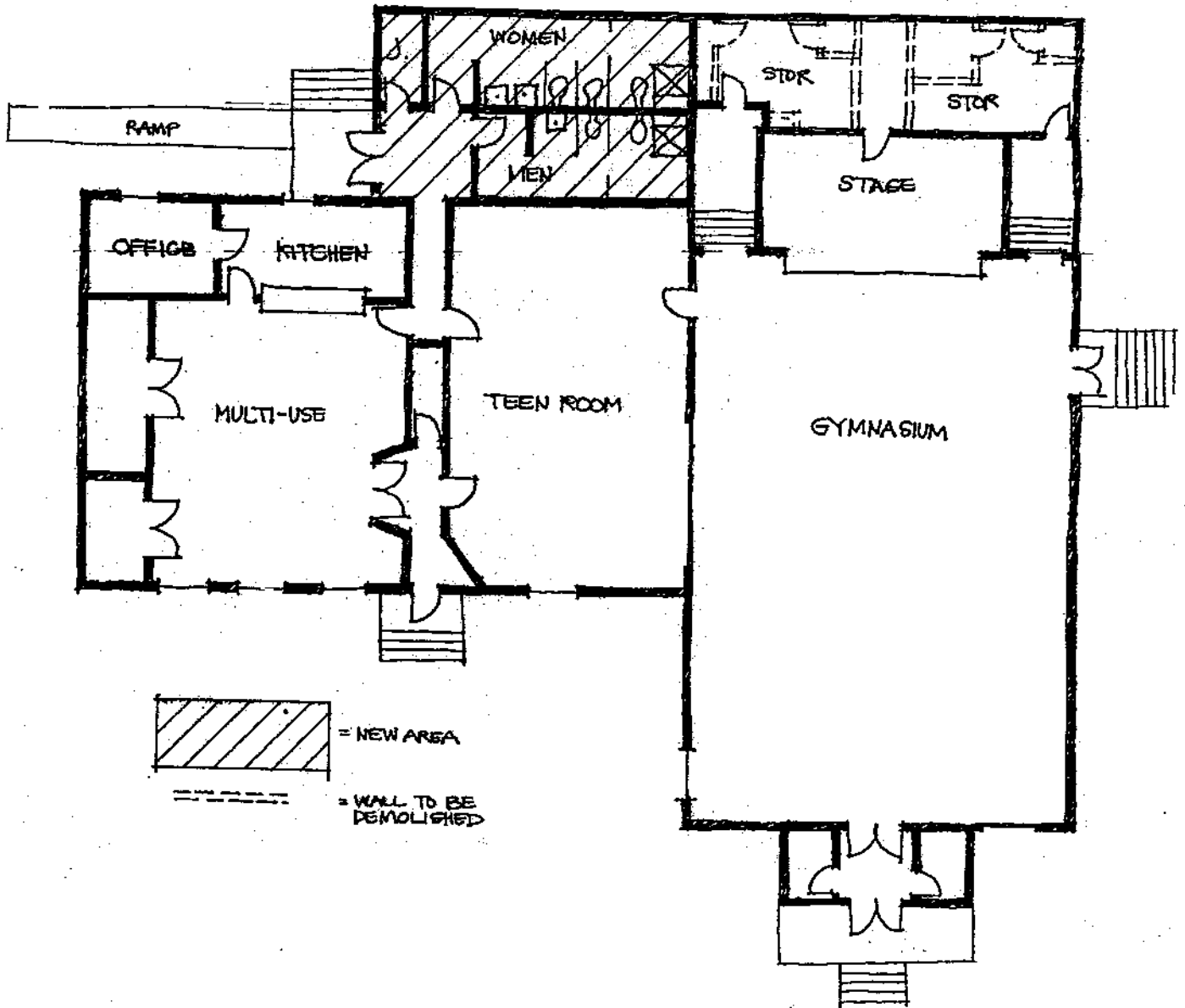
Attachment A: Drawing: Options A, B, C, D, E and Preferred
Attachment B: Project Newsletters
Attachment C: Survey
Attachment D: Survey Results

Attachment A Drawings



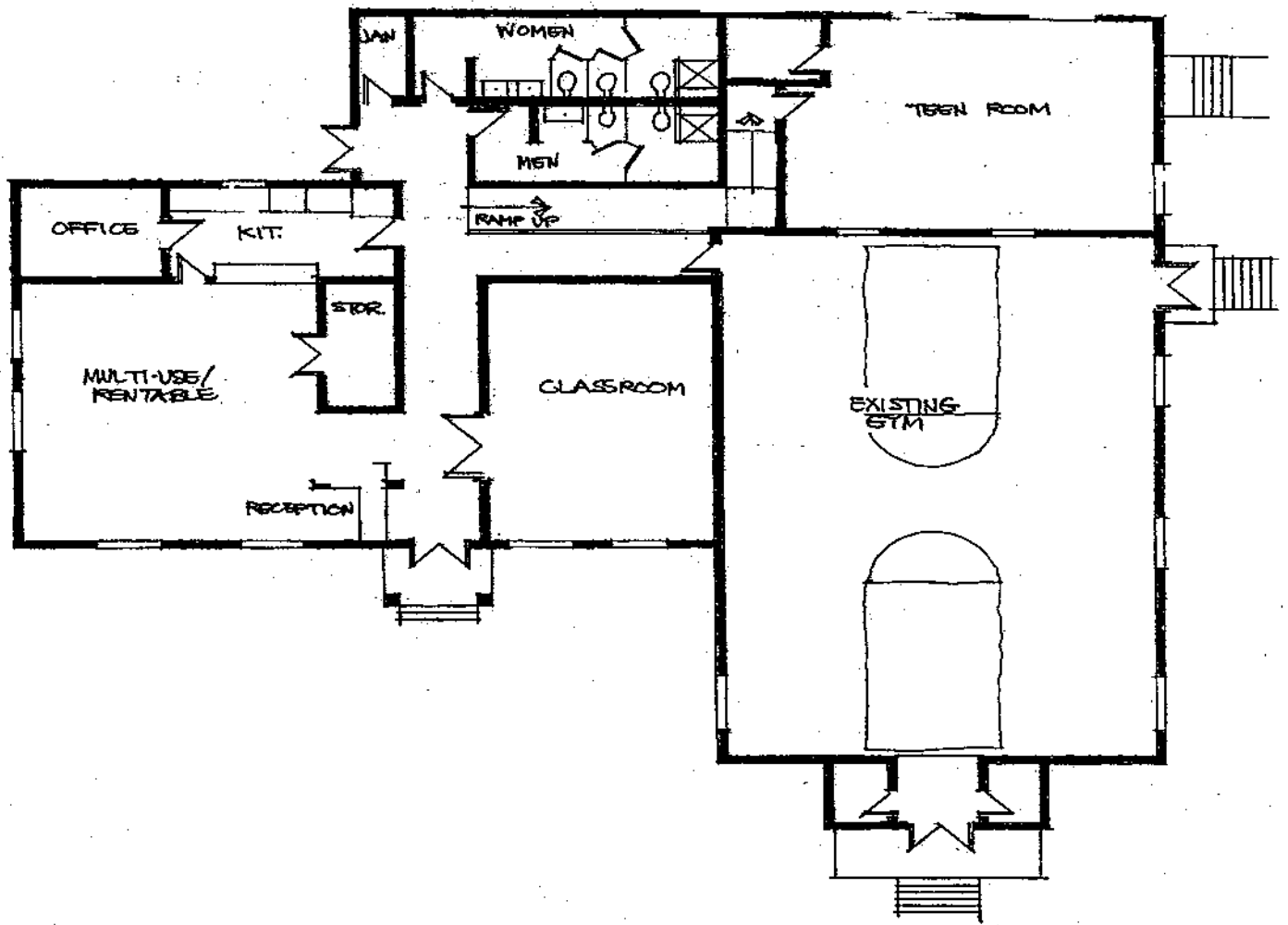
Richmond Highlands Recreation Center Master Plan

Option A



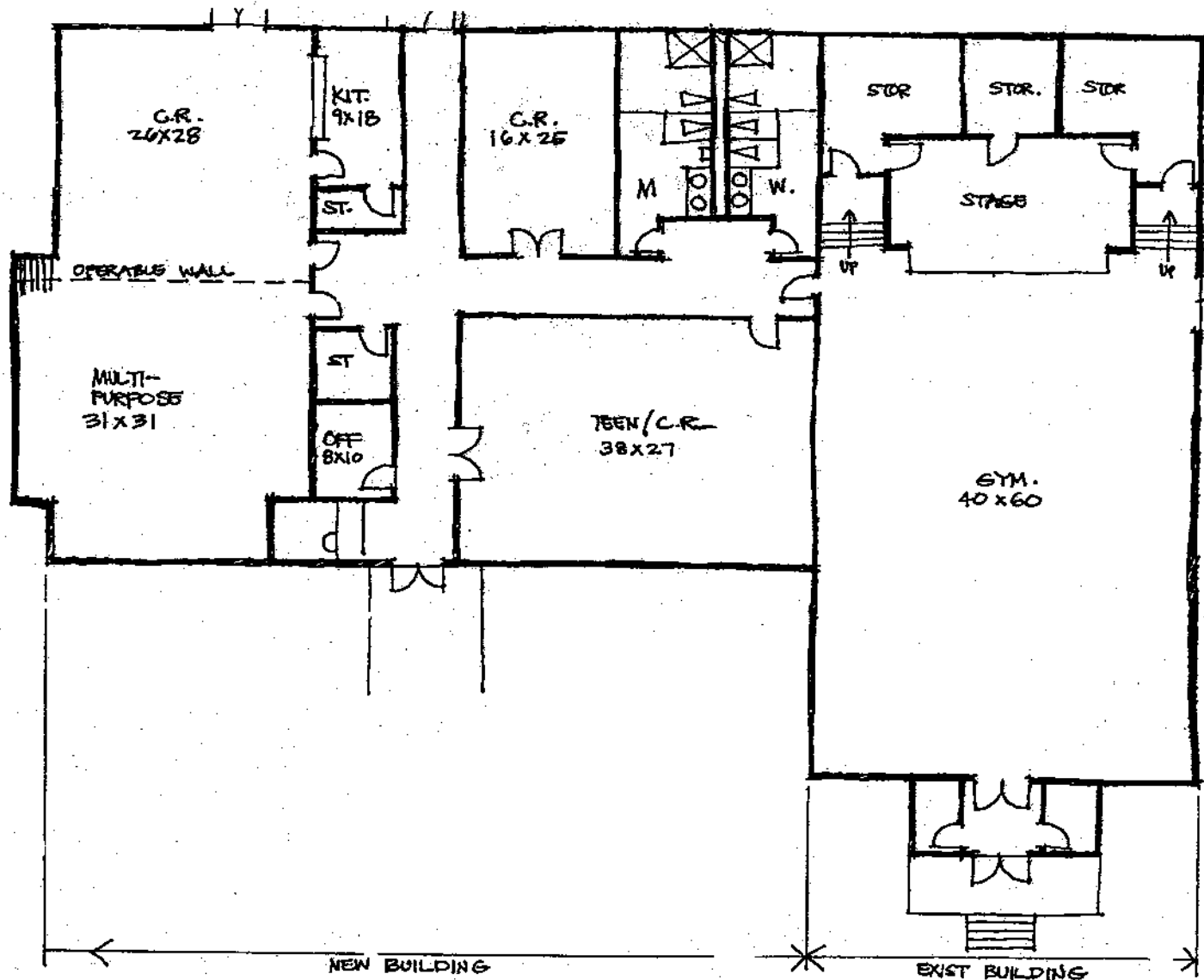
Richmond Highlands Recreation Center Master Plan

Option B



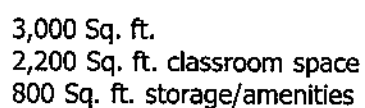
Richmond Highlands Recreation Center Master Plan

Option C



Richmond Highlands Recreation Center Master Plan

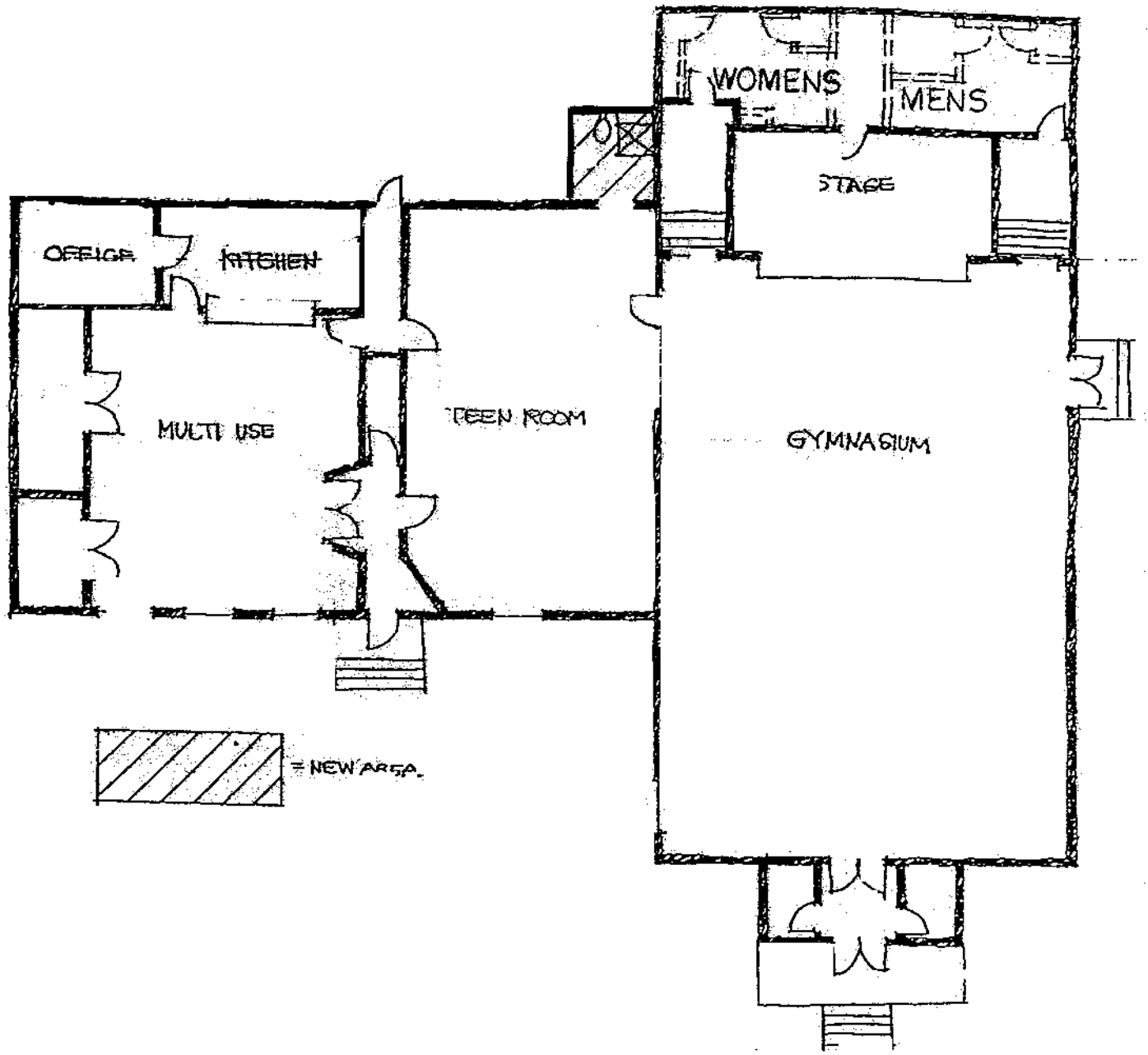
Option D



Richmond Highlands Recreation Center Master Plan

Option E

Shoreline Center Improvements



Richmond Highlands
Recreation Center
Master Plan

Preferred Option

Attachment B
Project Newsletters

Richmond Highlands Community Center MASTER PLAN UPDATE

Richmond Highlands Community Center Today

In May of 1998, the Richmond Highlands Community Center was evaluated as part of the City-wide Facility Condition Survey. This survey reviewed the overall condition of all City owned facilities. The existing facility was rated as being in marginal condition for its current uses. Several deficiencies were noted in the electrical distribution system. The old exterior lighting is inadequate and the floors are worn and gouged. Structural deficiencies include the need to reinforce the structure to resist earthquake forces and the need for the restrooms to be remodeled to meet current Americans with Disabilities Act (ADA) accessibility standards.

Other identified deficiencies included the roof and the drainage system around the foundation of the building. These improvements were emergency repairs to keep the facility operational and were completed in 1998 at a cost of approximately \$45,000.

Where We Are Today

We are now starting the master planning process which will lay out the vision for the future of the Community Center. Now is the opportunity for City staff and your neighborhood to work together and define the future of the Community Center.

What ideas are being considered?

Alternative # 1

Rehabilitation of the Existing Community Center

This alternative will look at the work required to bring the existing structure up to a condition that provides for a more effective use of the facility within it's existing footprint. Included in this alternative is upgrading the structure to comply with the ADA accessibility standards. Depending on the extent of the rehabilitation, other modifications to bring the facility into compliance with current building codes may be necessary.

Alternative # 2

New or Expanded Community Center

This alternative will evaluate the adequacy of the existing structure to meet the needs of the programs presently using the facility and any anticipated future programs. The alternative will look at the cost and benefit of remodeling and/or adding onto the existing building compared to constructing a new facility at either the present site or an alternative site.

Alternative # 3

Partnering with the School District's proposed improvements at the Shoreline Center Athletic Facility. This alternative will evaluate the feasibility of partnering with the Shoreline School District at the Shoreline Center Athletic Facility. The School District is in the process of making improvements to their activity center and the opportunity to create new multi-purpose rooms in partnership with them will be explored. This alternative will also include upgrading the Richmond Highlands Community Center to meet ADA standards and necessary improvements to keep it operational.

What is the Master Plan Schedule and Budget?

1999 Schedule

July 20 First Open House

August 24..... Second Open House

September..... Parks Committee will review the options and public comments and make a recommendation to City Council

October..... City Council will determine their preferred alternative.

Budget

1999	Development of Master Plan	\$25,000
2000	Design	\$70,210
2000	Construction	\$130,000
2001	<u>Construction</u>	<u>\$610,370</u>
Total		\$835,580

When is the first Open House?

Tuesday, July 20, 7-9:00 pm
Shoreline Conference Center
Aurora Room
18560 1st Avenue North
Shoreline, Washington

Who can I contact?

Paul Cornish
Capital Projects Manager
Phone: 546-0786
E-mail: pcornish@ci.shoreline.wa.us





Richmond Highlands Recreation Center MASTER PLAN UPDATE

You are invited to attend the second open house for the development of the Richmond Highlands Recreation Center Master Plan.

What has been happening with the development of the Master Plan?

The Master Planning process for the Richmond Highlands Recreation Center began July 20, 1999 with an open house. At this open house staff presented various options on what could and couldn't be accomplished with the existing recreation center.

Much of the discussion concerned the gymnasium. The existing gymnasium has a very low ceiling making it difficult to play basketball. There was a discussion about whether or not we needed a new gymnasium added to the existing building and if so, how large should it be? The residents agreed that if there were to be a new gymnasium, it should be large enough to hold full court adult league games.

Survey

To help understand the community's needs and desires in a recreation center a survey was included in the August 11 edition of the *Shoreline Enterprise*. This survey asked several questions about how residents use the existing facility, how they would like to use it in the future, what type of uses are important to them and other general questions. The results of this survey will be presented at the September 14 open house.

What Alternatives are being considered?

Further evaluation of the site and the impacts of a new gymnasium have led to the elimination of adding a new and larger gymnasium to the site.

Alternative # 1 - Rehabilitation of the Existing Community Center: This alternative studies the work required to bring the existing structure up to a condition that provides for a more effective use of the facility using its existing footprint. Included in this alternative is upgrading the structure to comply with the Americans with Disabilities Act (ADA) accessibility standards. Depending on the extent of the rehabilitation, other modifications to bring the facility into compliance with current building codes may be necessary.

Alternative # 2 - New or Expanded Community Center: This alternative evaluates the adequacy of the existing structure to meet the needs of the

programs presently using the facility and any anticipated future programs. The alternative looks at the cost and benefit of keeping the existing gymnasium and replacing the remainder of the building to allow for more multi-purpose and community rooms.

Alternative # 3 - Partnering with the School District's proposed improvements at the Shoreline Center Athletic Facility: This alternative will evaluate the feasibility of partnering with the Shoreline School District at the School District Activities Center. The School District is in the process of making improvements to their activity center and the opportunity to create new multi-purpose rooms in partnership with them will be explored. This alternative also includes upgrading the existing Community Center to meet ADA standards and necessary improvements to keep it operational.

Why is it important for me to attend the second Open House

At this second open house, the pluses and minuses of the three alternatives will be discussed as well as the results of the survey. From this meeting a preferred alternative will be developed and forwarded on the Parks, Recreation and Cultural Services Committee.

Has the project Schedule Changed?

The date of this open house, originally scheduled for August 24, has changed. The schedule for the Park, Recreation and Cultural Services Committee (September 9) and City Council (October 18) remain the same.

When is the second Open House?

Tuesday, September 14, 7:00-9:00pm
Richmond Highlands Recreation Center
16554 Fremont Avenue North

Is there a contact person at the City for more information?

Yes, if you have any questions please contact:
Paul T. Cornish
Capital Projects Manager
Phone: 546-0786
e-mail: pcornish@ci.shoreline.wa.us

Attachment C Survey

Richmond Highlands Recreation Center Survey

The Richmond Highlands Recreation Center Could Use A Couple Minutes of Your Time

The Richmond Highlands Community Center, 16554 Fremont Avenue, is a City asset that could use your help. If possible, could you take a couple of minutes and fill out this survey? We appreciate and value your opinion. The results of this survey will be used to help us develop the master plan for the future of the Recreation Center.

The Recreation Center Today

The Richmond Highlands Recreation Center (RHRC) was evaluated as part of the Citywide Facility Condition Survey. This survey reviewed the overall condition of all City-owned facilities. The existing facility was rated as being in marginal condition for its current uses. Structural deficiencies include the need to reinforce the structure to resist earthquake forces and the need for the restrooms to be remodeled to meet current Americans with Disabilities Act (ADA) accessibility standards.

Where We Are Today

We are now starting the master planning process, which will lay out the vision for the future of the Recreation Center. Now is the opportunity for you to work with City staff to define the future of your Recreation Center.

1. Have you, or a family member, participated in any activity held at the RHRC within the past year?

___ Yes ___ No

If yes, the activity was: (check one or more)

- ___ Preschool/Youth Program
___ Teen Program or Drop-In
___ Adult Class or Meeting
___ Private Rental (party, reception, etc.)

2. How far do you live from the RHRC?

- ___ within 1 mile
___ within 2-3 miles,
___ over 3 miles

3. Currently the RHRC is used for a variety of purposes, serving many age groups in the community. ***Please rank the current use of the facility in order of importance to you: (# 1-6, 1 = the most important to you, 6 = the least important to you).***

- ___ Preschool classes in movement, dance and art
___ Youth programs in dance, arts, sports, karate
___ Teens drop-in program
___ Adult programs, ie. cooking workshops, dog obedience, sports
___ Community rentals, ie. private parties, receptions, meetings
___ Drop-in Community use
___ Other? _____



4. The City of Shoreline is considering making upgrades and changes to the RHRC and would like your input on what you would like to see in the facility.

Please prioritize the following options in order of importance to you: (#1-6, 1= the most important to you, 6 = the least important to you).

- ☐ Small classrooms/meeting space
☐ Expanded gymnasium
☐ Arts room with sink and tile floors
☐ Public computer access room
☐ Games room (pool tables, ping pong tables)
☐ Fitness/dance/yoga room
☐ Program Area designated for Senior Citizens
☐ Program Area designated for Teens
☐ Others _____
☐ Others _____
☐ Others _____

5. If there were to be a new and larger gym how often would you use it?

Never _____ Once a month _____ Once a week _____ Several Times a week _____

6. What events would you like to hold at the center if space was available for rental?

7. Any other comments/suggestions?

[illegible]

Please mail your completed survey by **August 24**, to:

Paul Cornish
Public Works Department
City of Shoreline
17544 Midvale Avenue North
Shoreline, Washington 98133

OR DROP OFF AT:

- ◆ Richmond Highlands Rec Ctr.
16554 Fremont Avenue North
- ◆ Shoreline City Hall
17544 Midvale Avenue North
- ◆ Police Storefront, East
521 NE 165th Street
- ◆ Police Storefront, West
630 NW Richmond Beach Road

QUESTIONS?

Call Paul Cornish at 546-0786 or email pcornish@ci.shoreline.wa.us

Thank you for your time.

Attachment D Survey Results

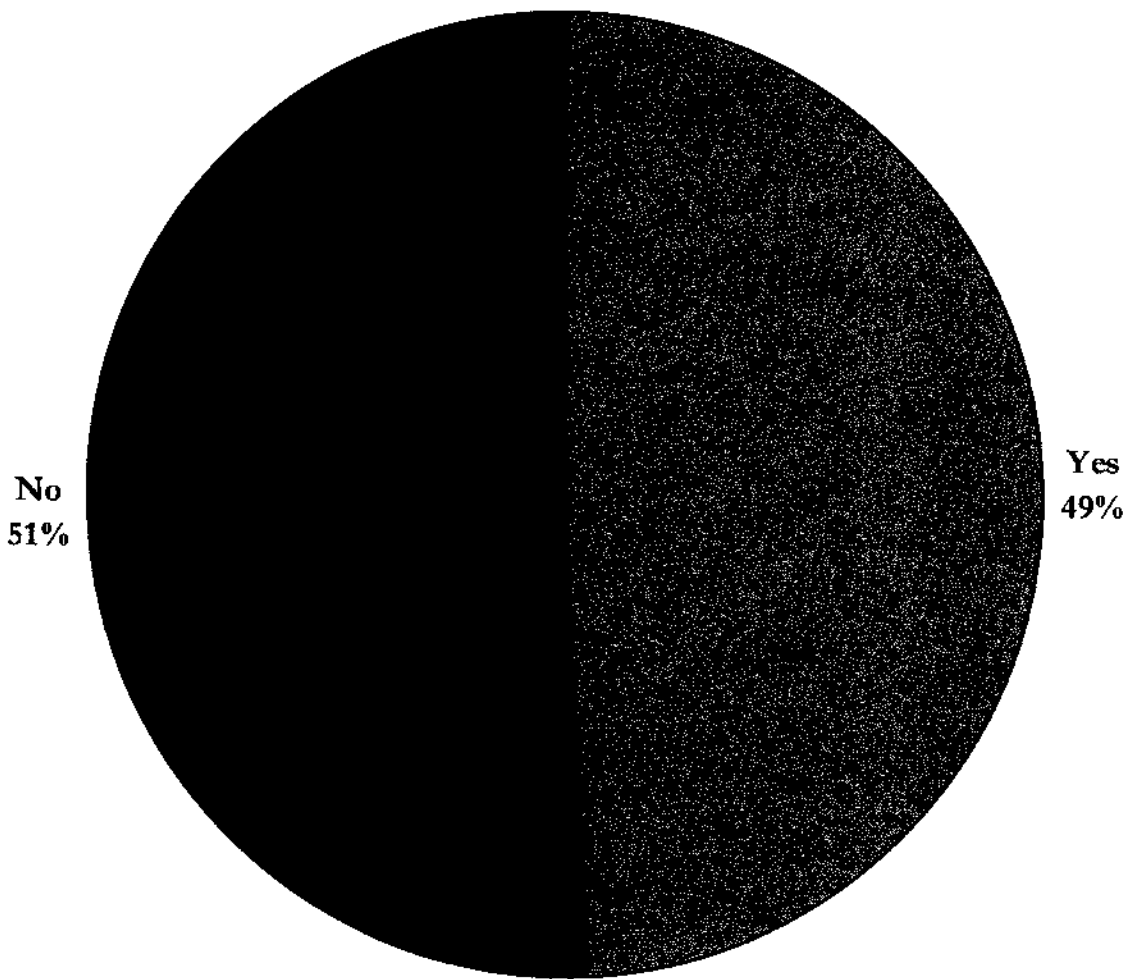


Richmond Highlands Recreation Center Survey Results



Richmond Highlands Recreation Center
Survey Results

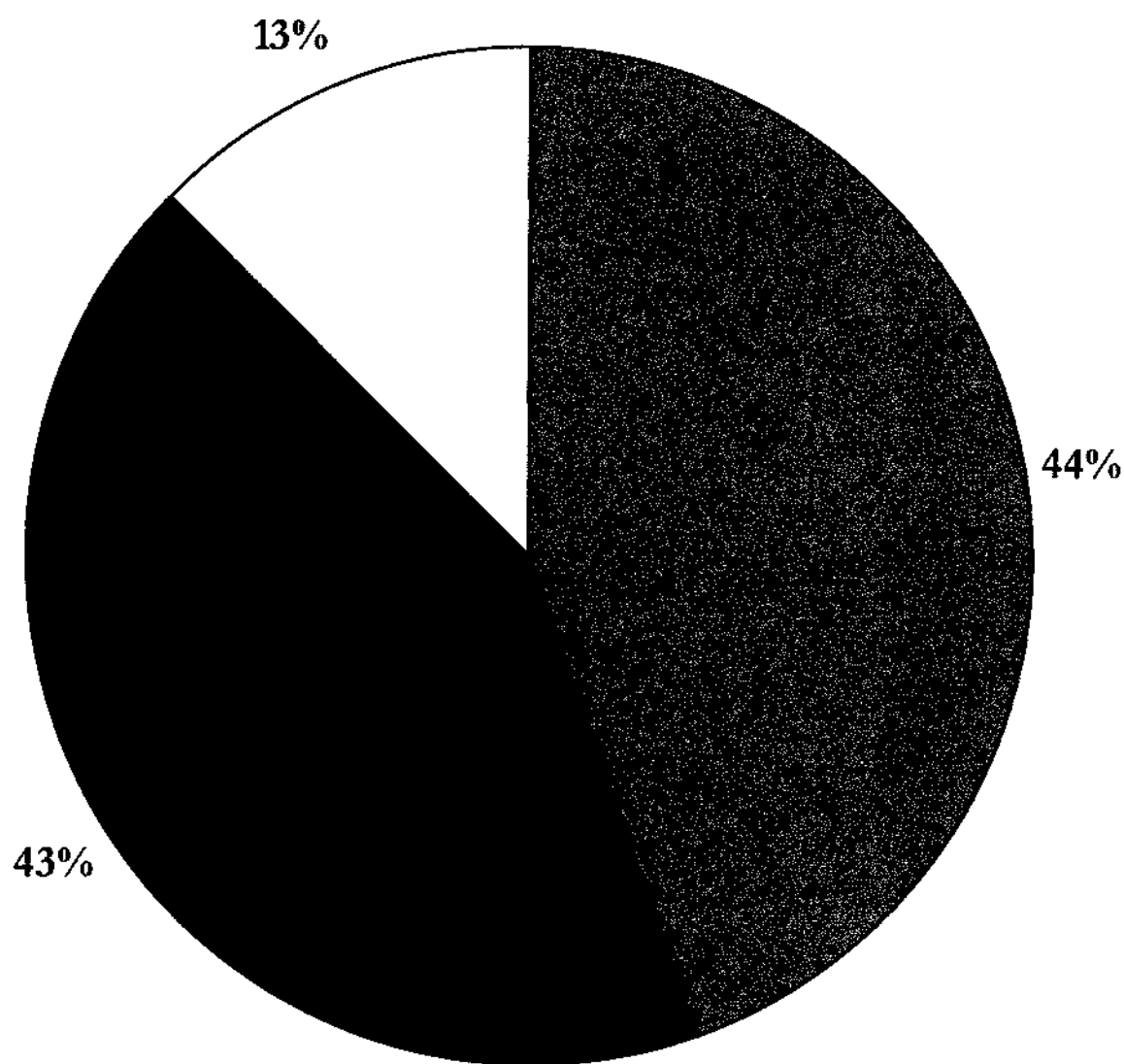
Have you or a family member
participated in any activity
within the last year?





Richmond Highlands Recreation Center Survey Results

How far do you live from the RHRC?

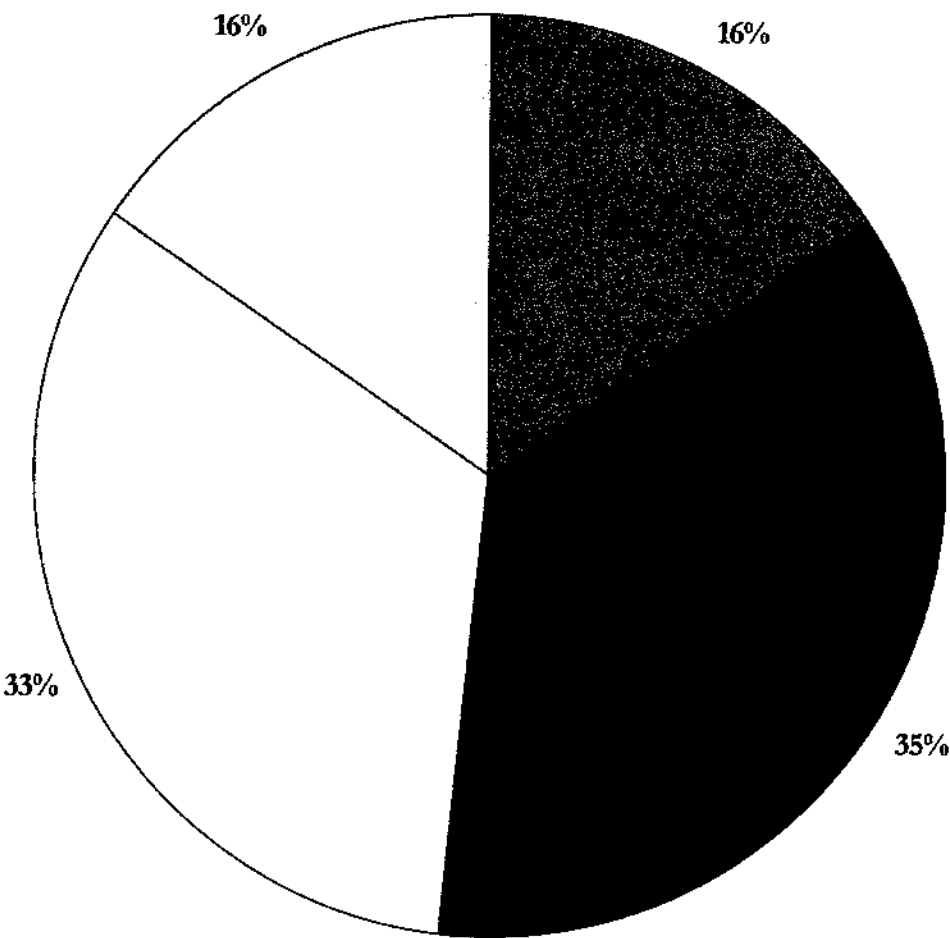


- Within 1 Mile
- Within 2 - 3 Miles
- Over 3 Miles



Richmond Highlands Recreation Center
Survey Results

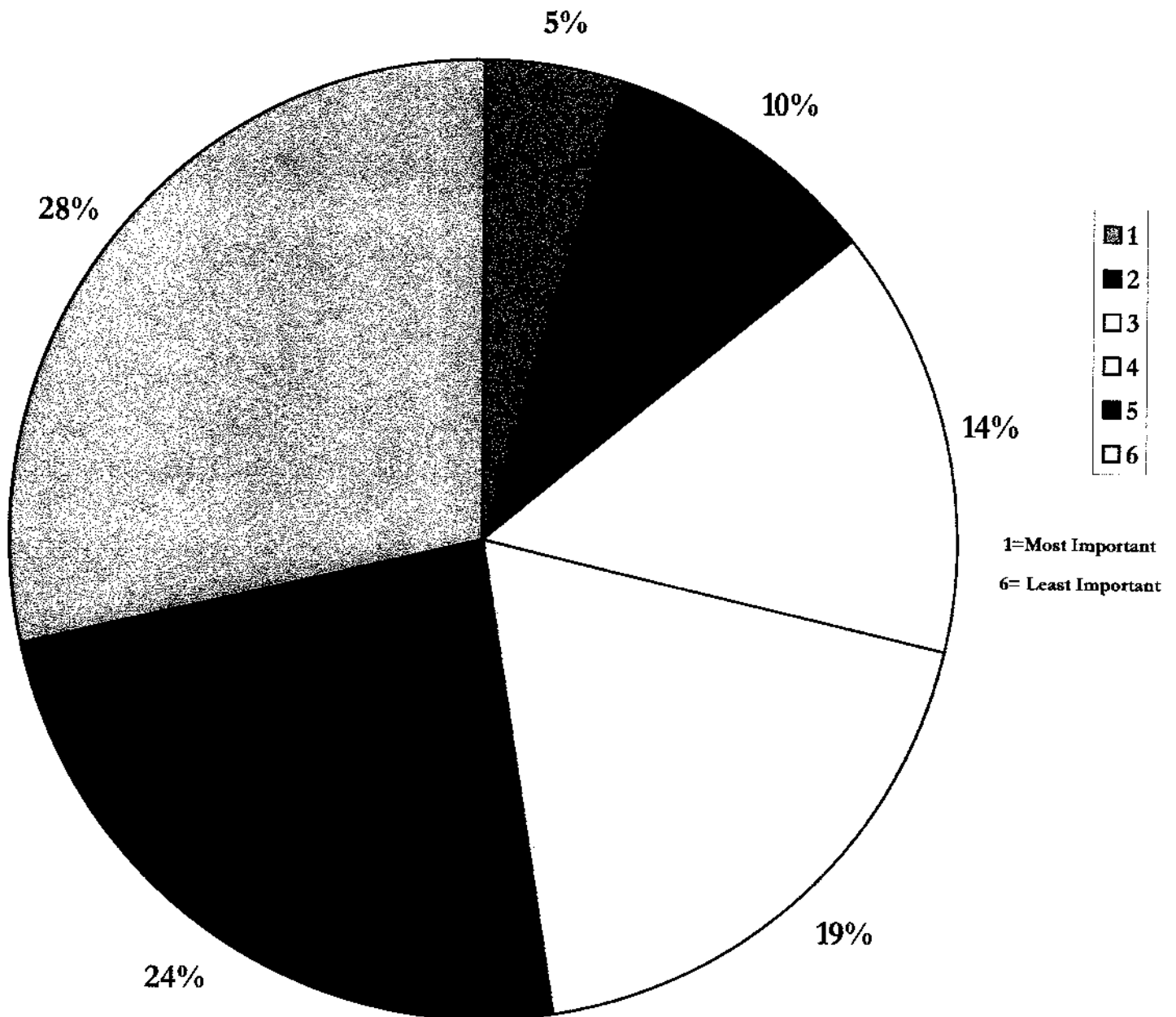
Activities Participated in
Over Past Year



- Preschool/Youth Program
- Teen Program or Drop-In
- Adult Class or Meeting
- Private Rental (party, reception, etc.)

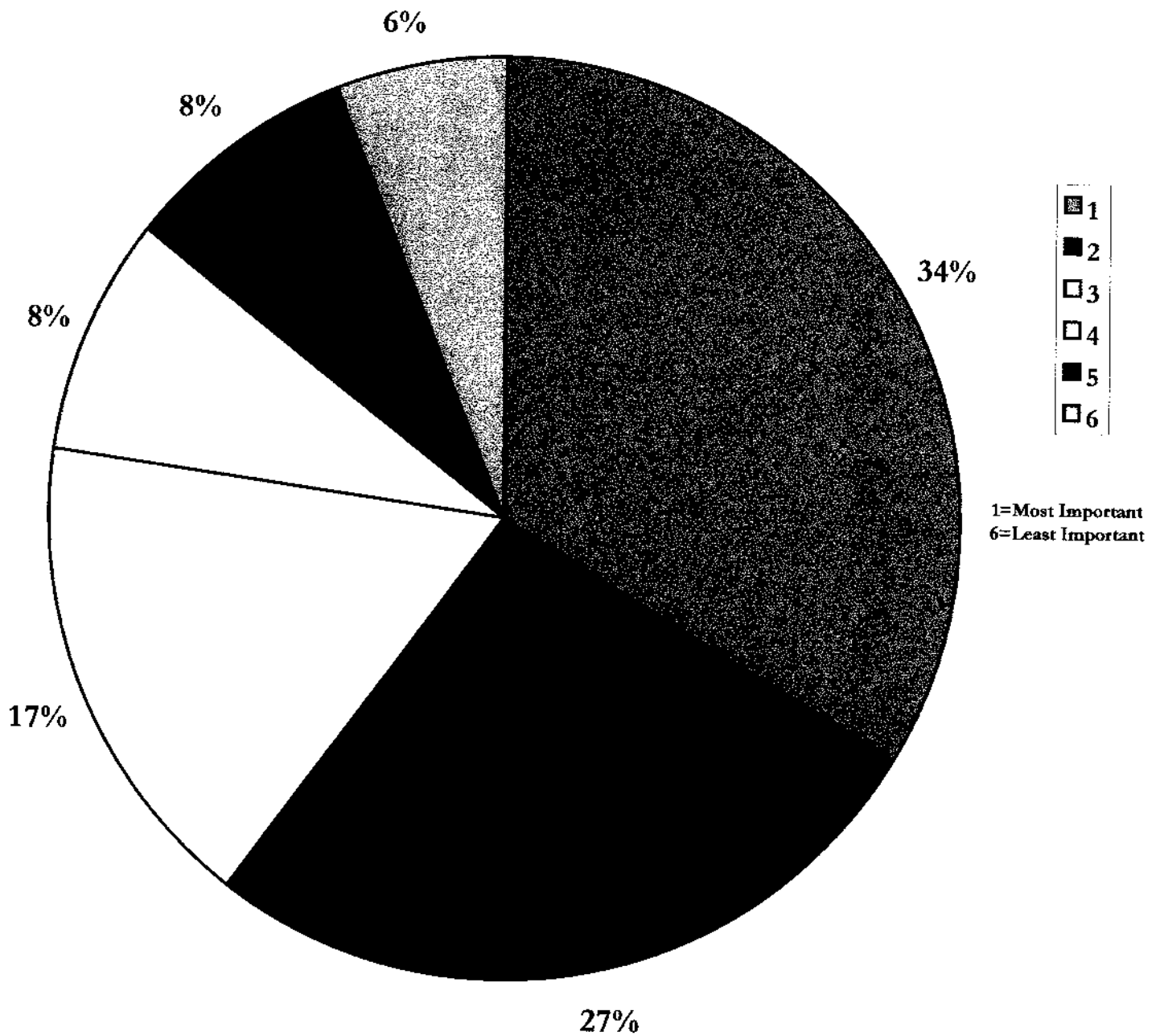
Richmond Highlands Recreation Center Survey Results

Preschool Classes Rated by Importance



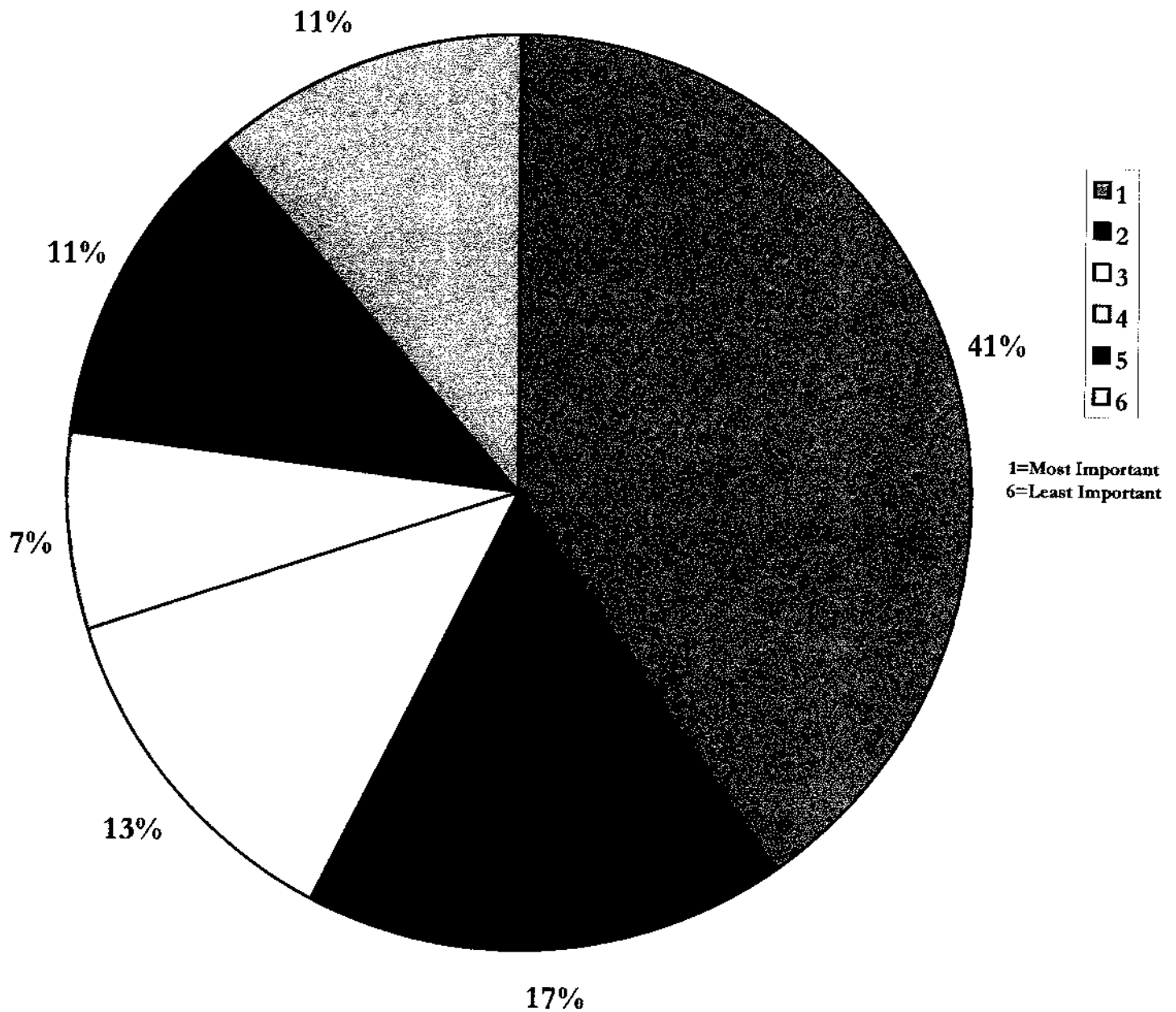
Richmond Highlands Recreation Center Survey Results

Youth Programs Rated by Importance



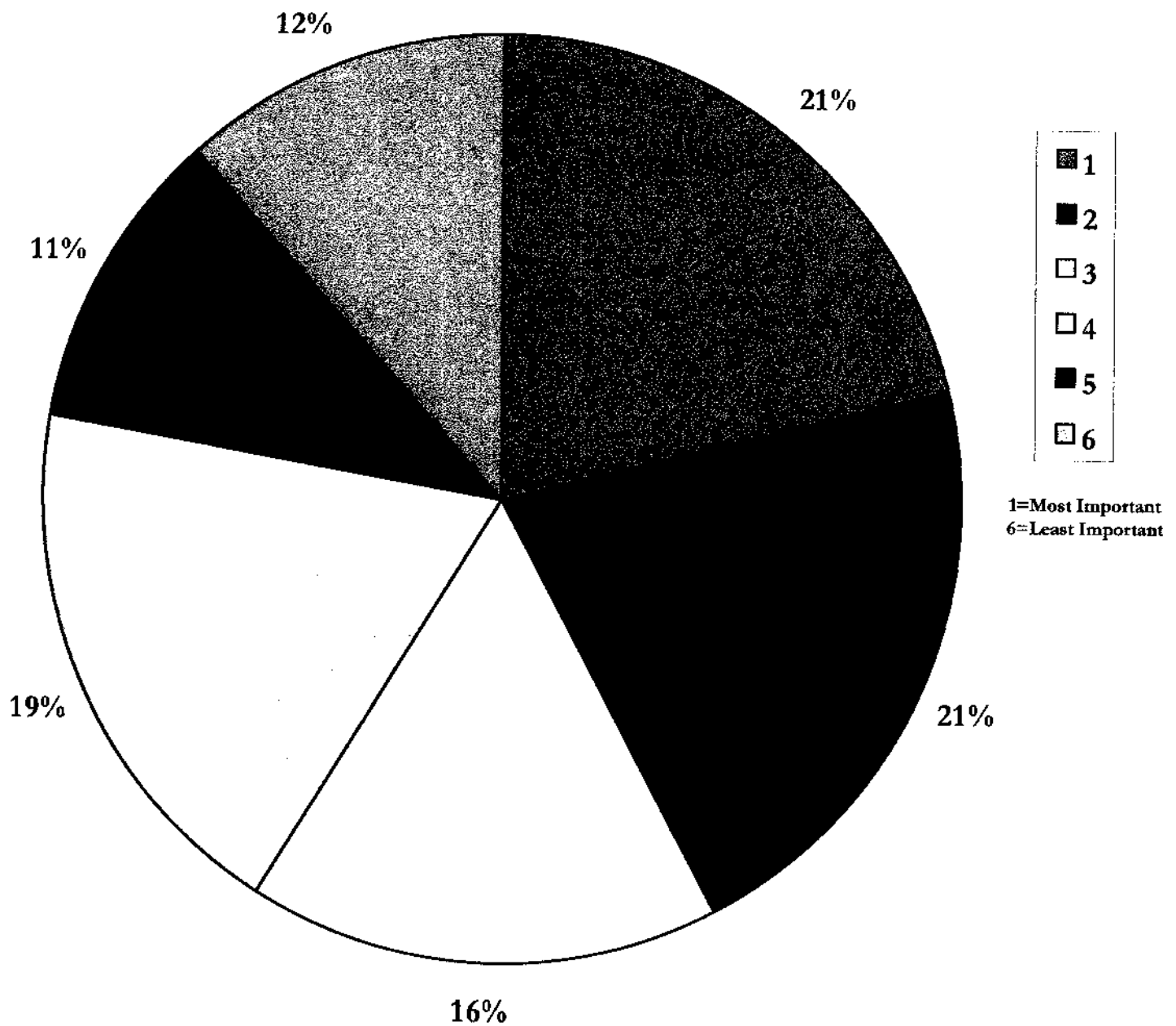
Richmond Highlands Recreation Center Survey Results

Teen Program or Drop-In Rated by Importance



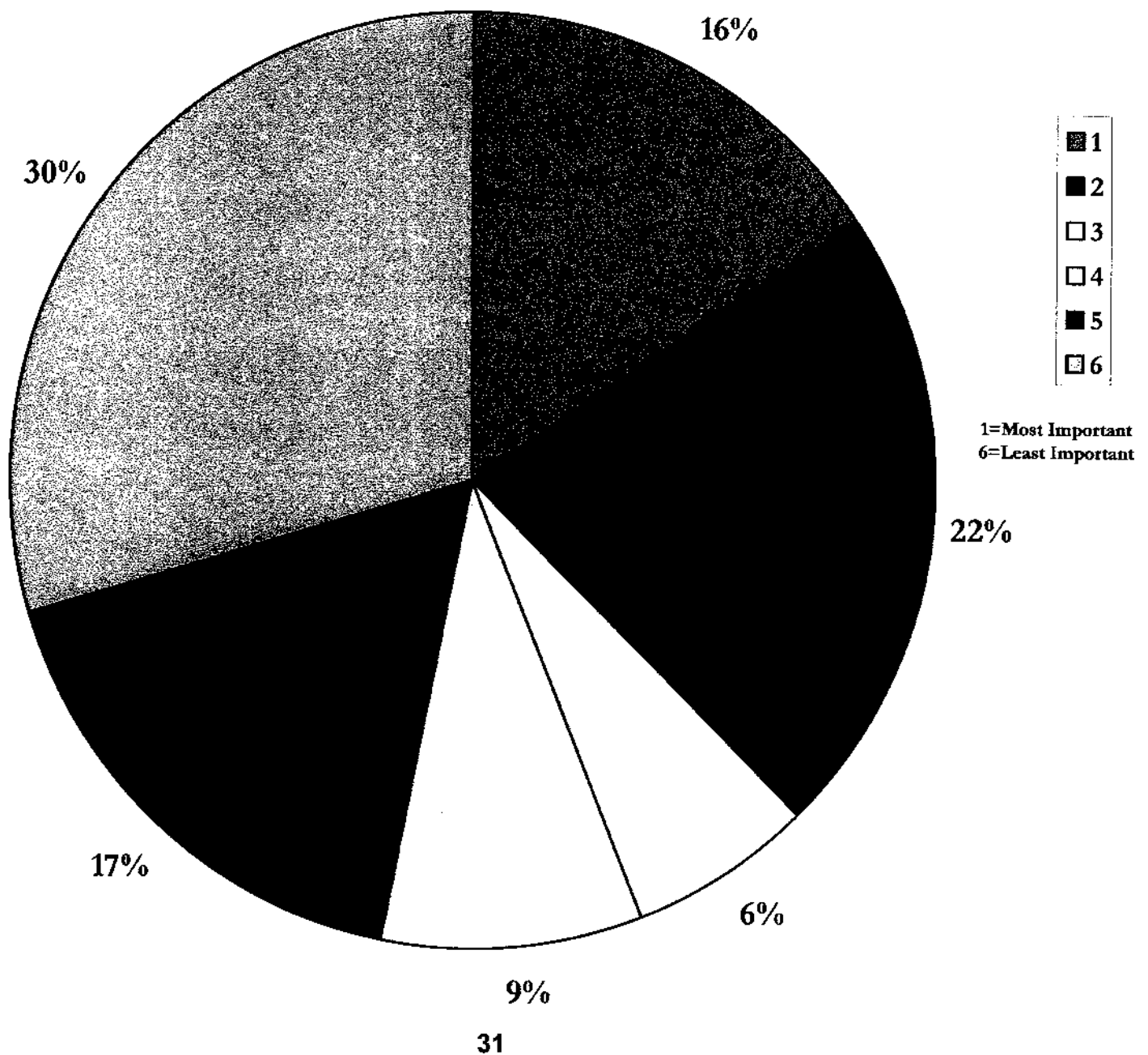
Richmond Highlands Recreation Center Survey Results

Adult Programs Rated by Importance



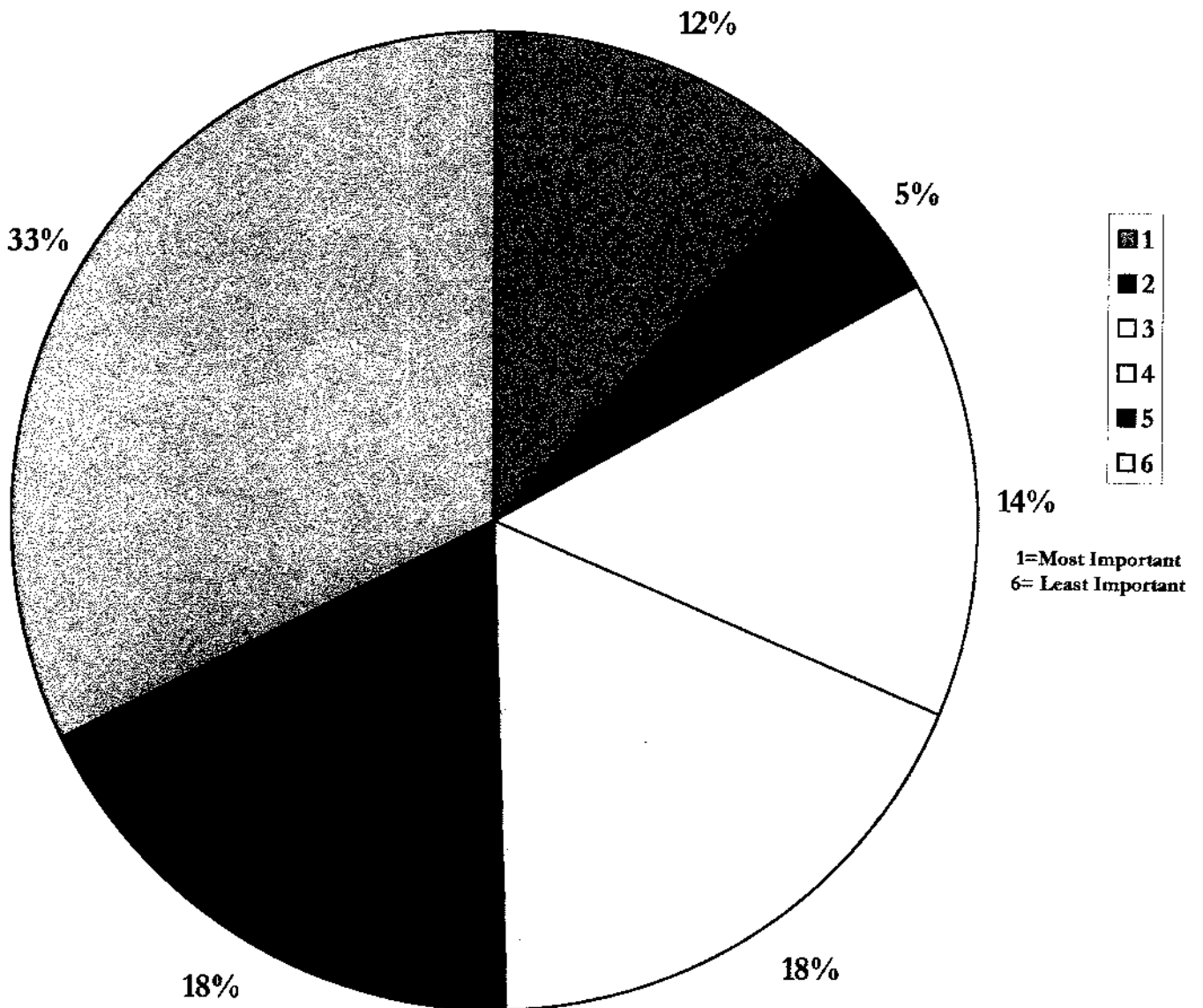
Richmond Highlands Recreation Center Survey Results

Community Rentals Rated by Importance



Richmond Highlands Recreation Center Survey Results

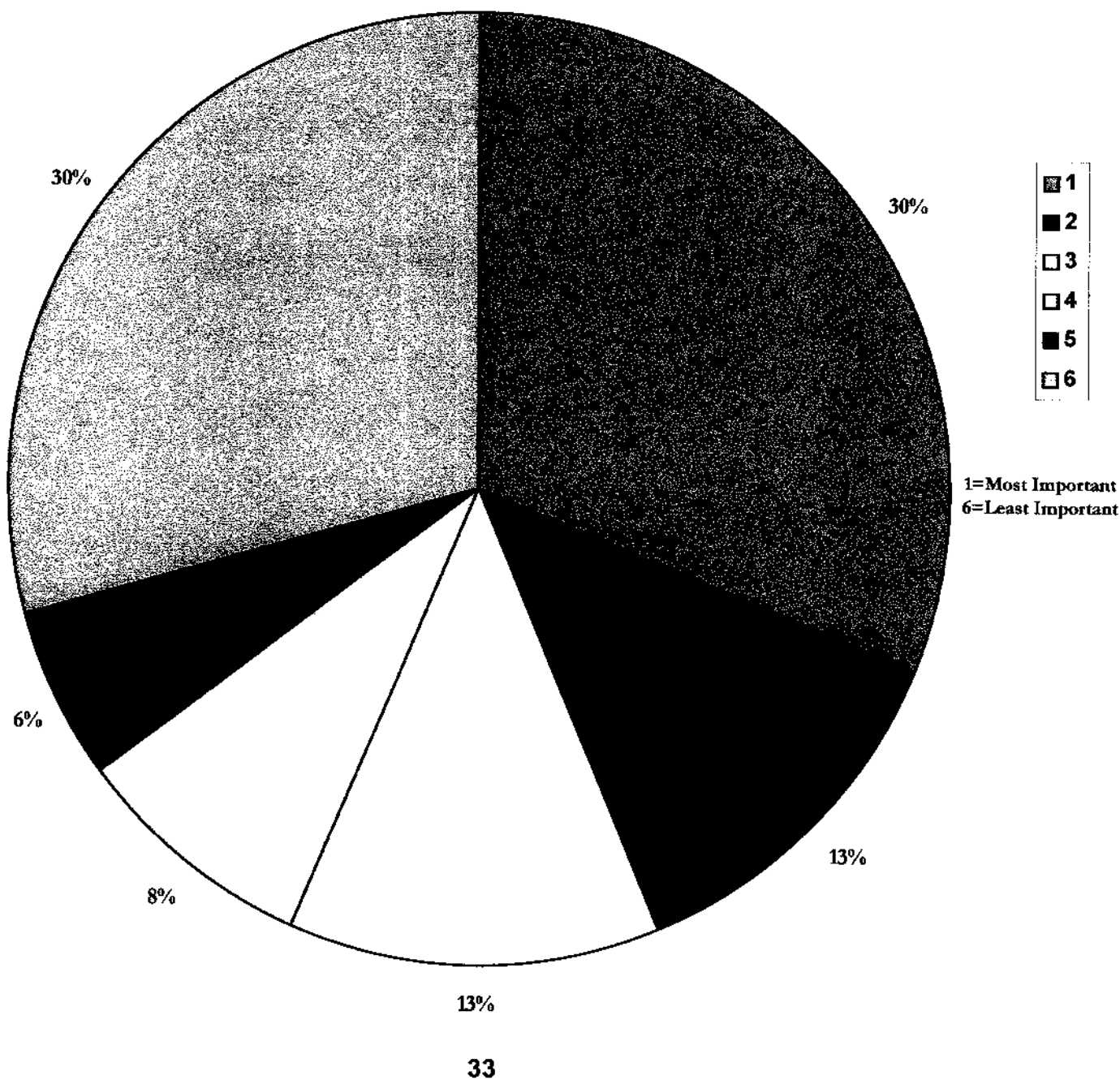
Drop-In Community Use Rated by Importance





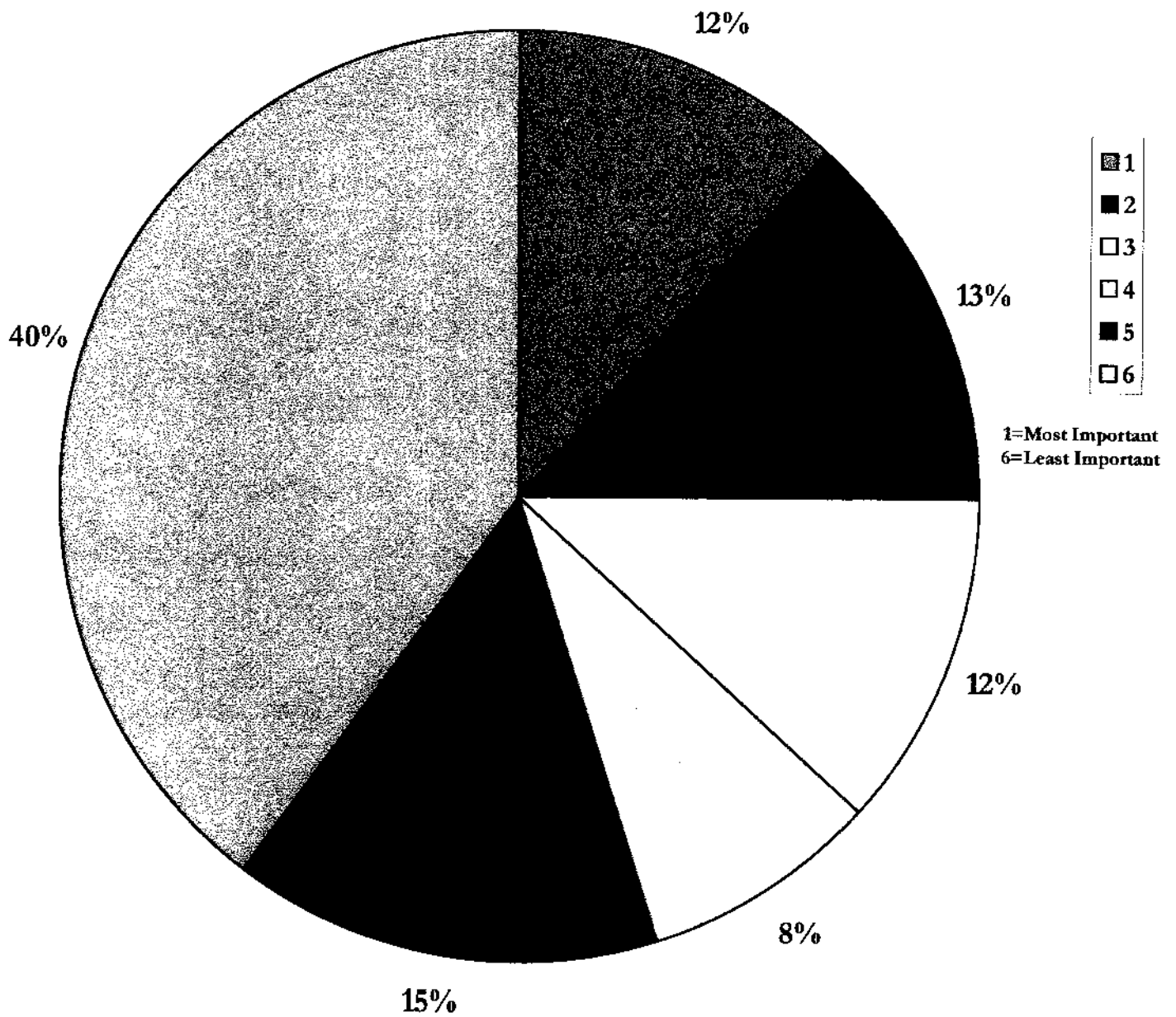
Richmond Highlands Recreation Center
Survey Results

Small Classrooms /
Meeting Space
Rated by Importance



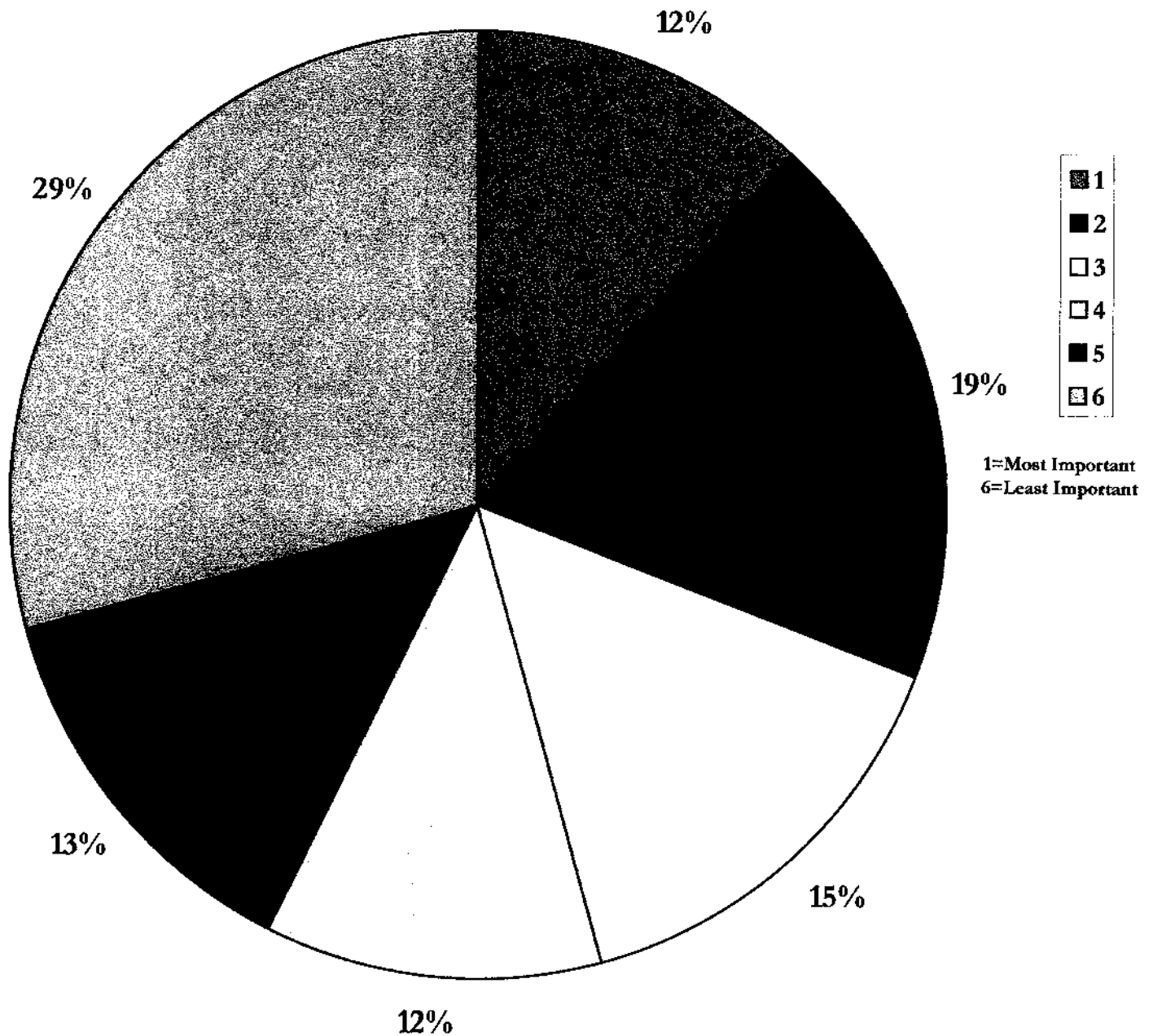
Richmond Highlands Recreation Center Survey Results

Expanded Gymnasium Rated by Importance



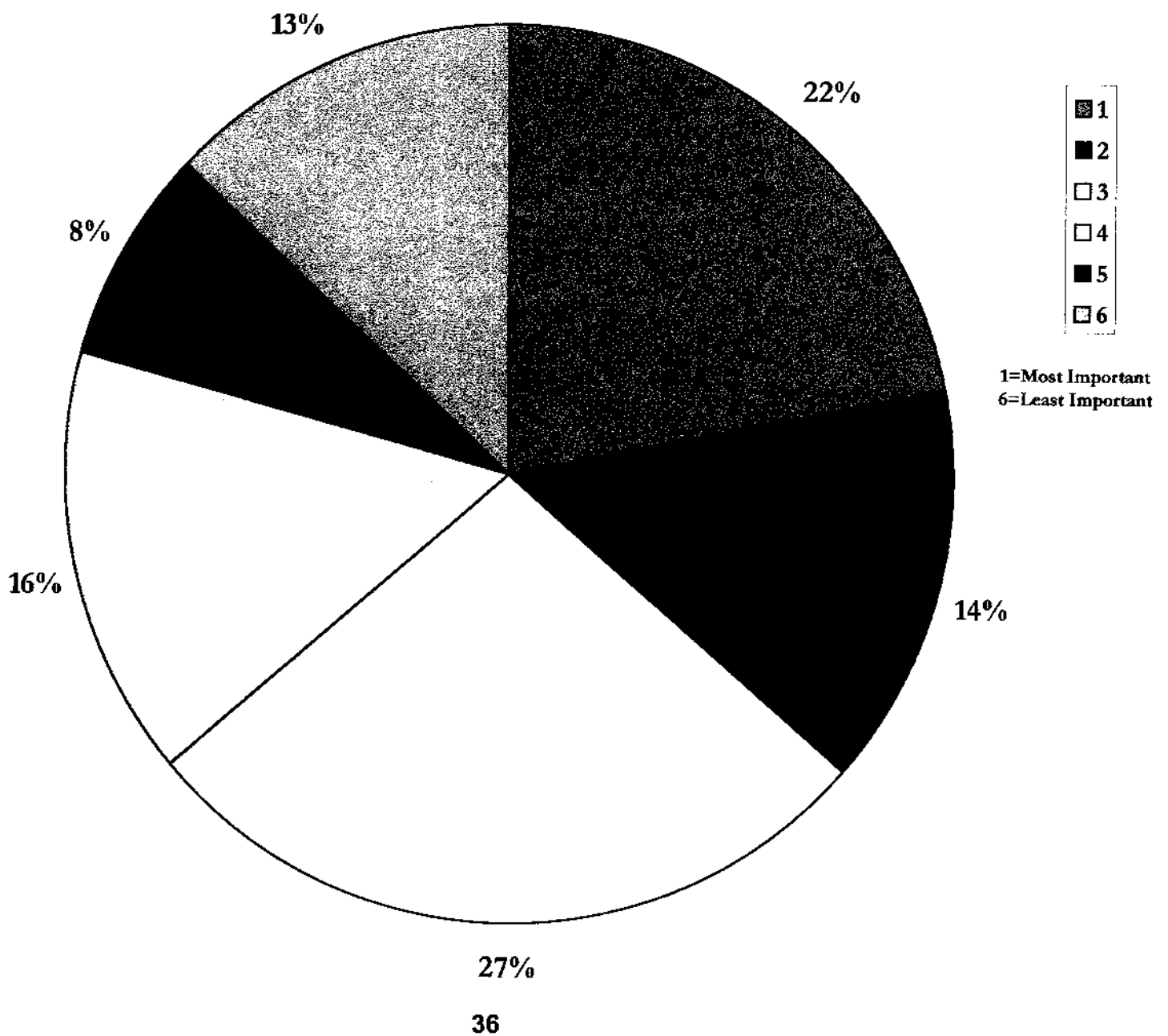
Richmond Highlands Recreation Center Survey Results

Arts Room Rated by Importance



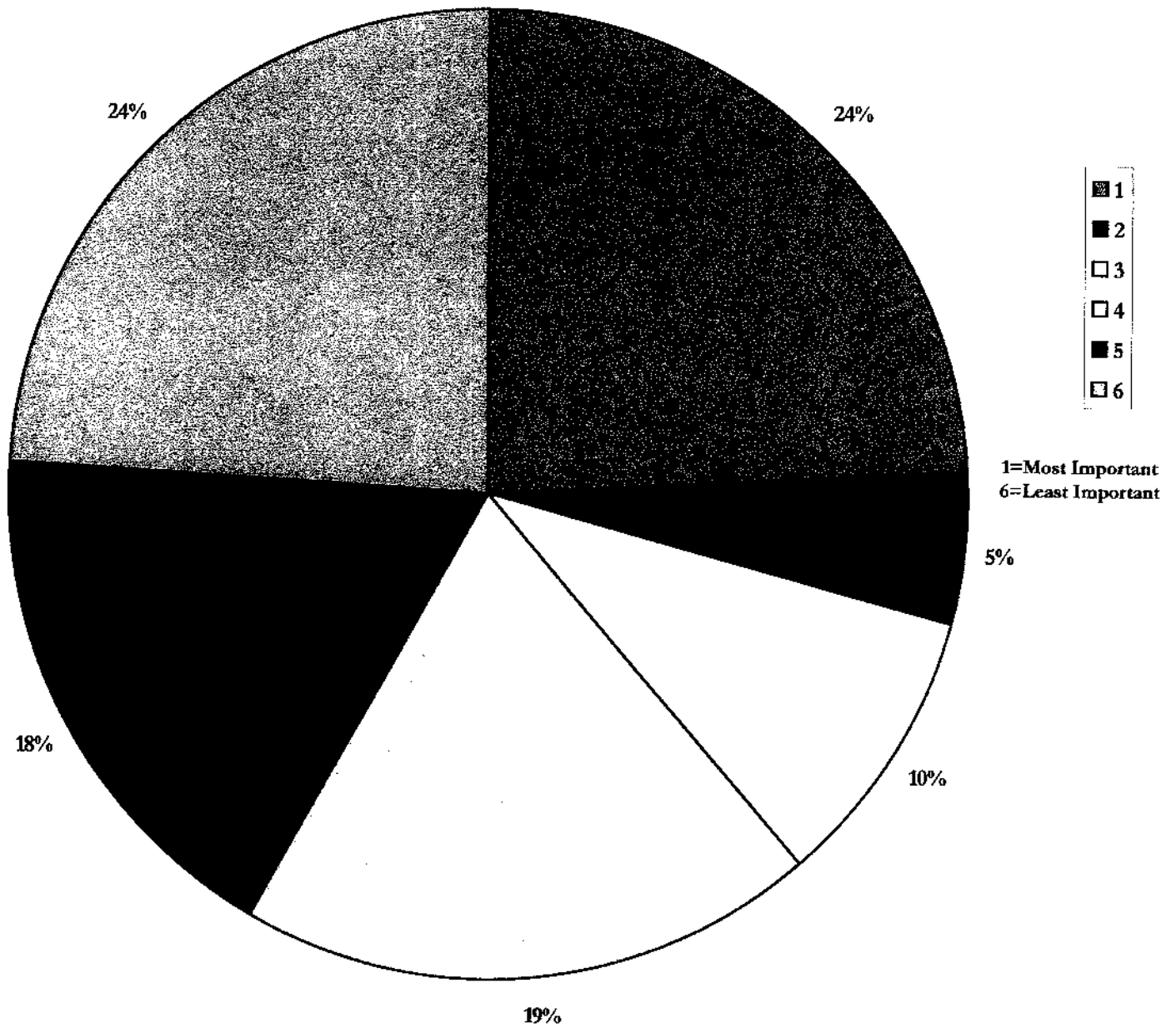
Richmond Highlands Recreation Center Survey Results

Public Computer Access Room Rated by Importance



Richmond Highlands Recreation Center Survey Results

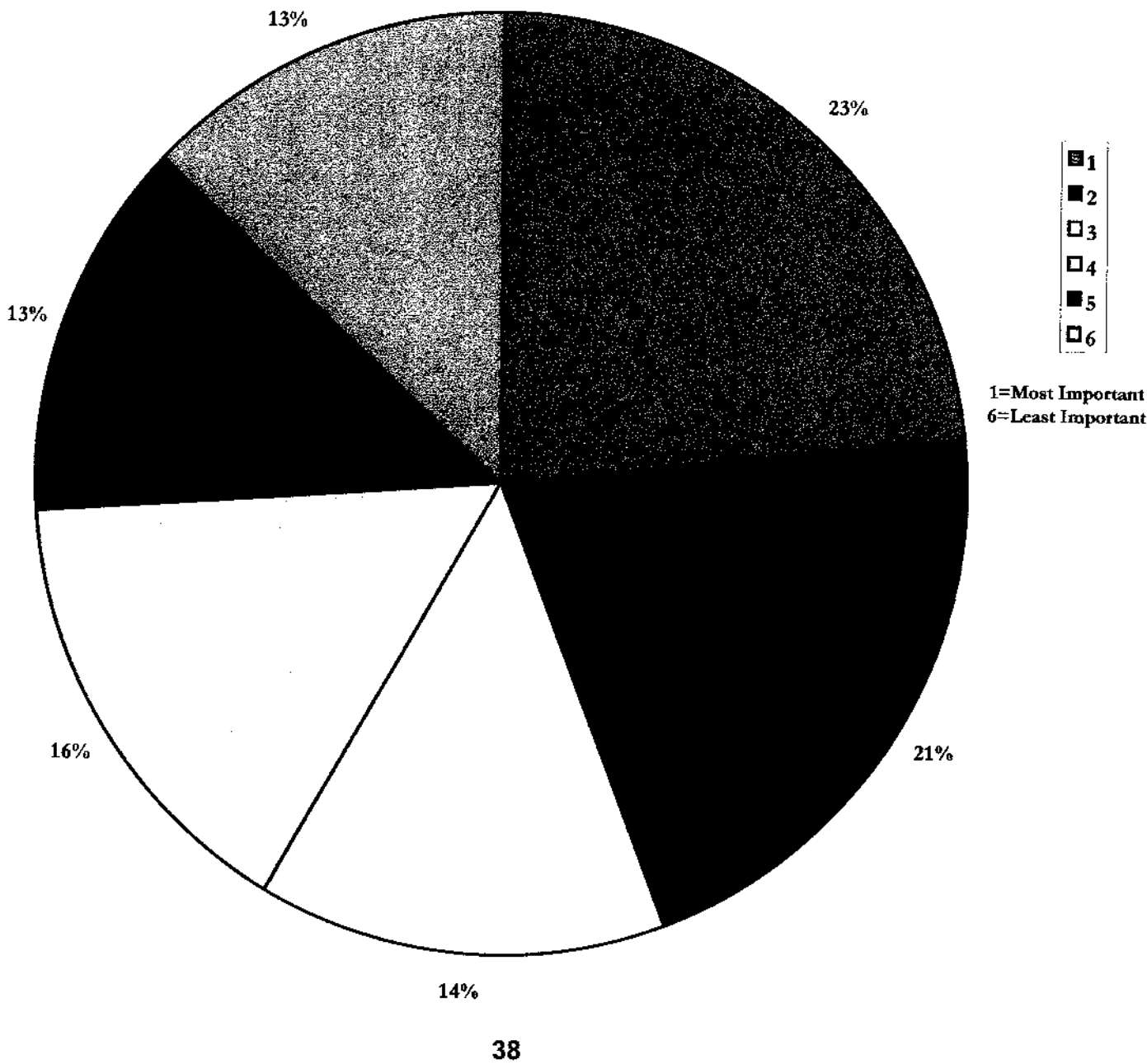
Games Room Rated by Importance





Richmond Highlands Recreation Center Survey Results

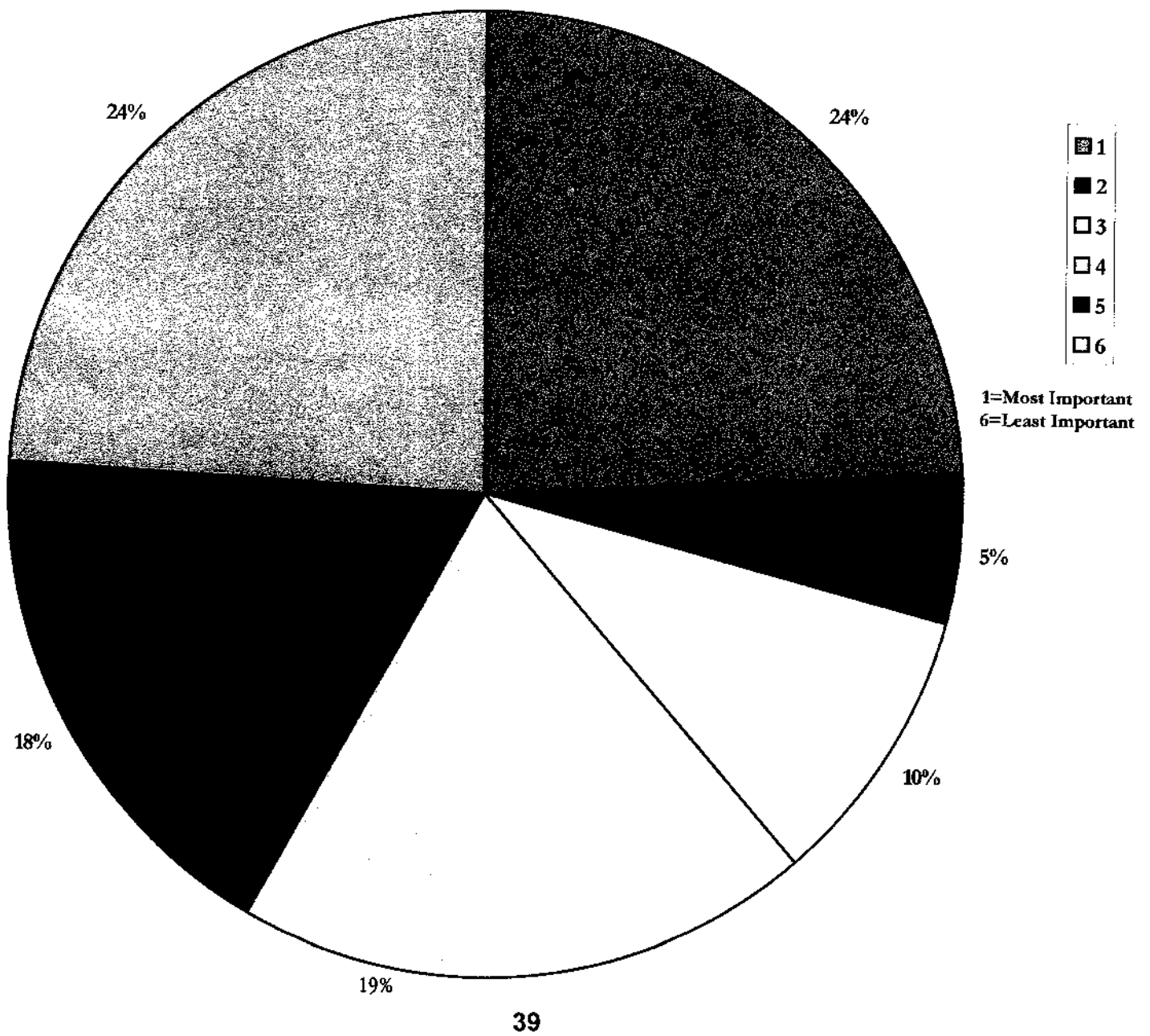
Fitness/Dance/Yoga Room Rated by Importance





Richmond Highlands Recreation Center Survey Results

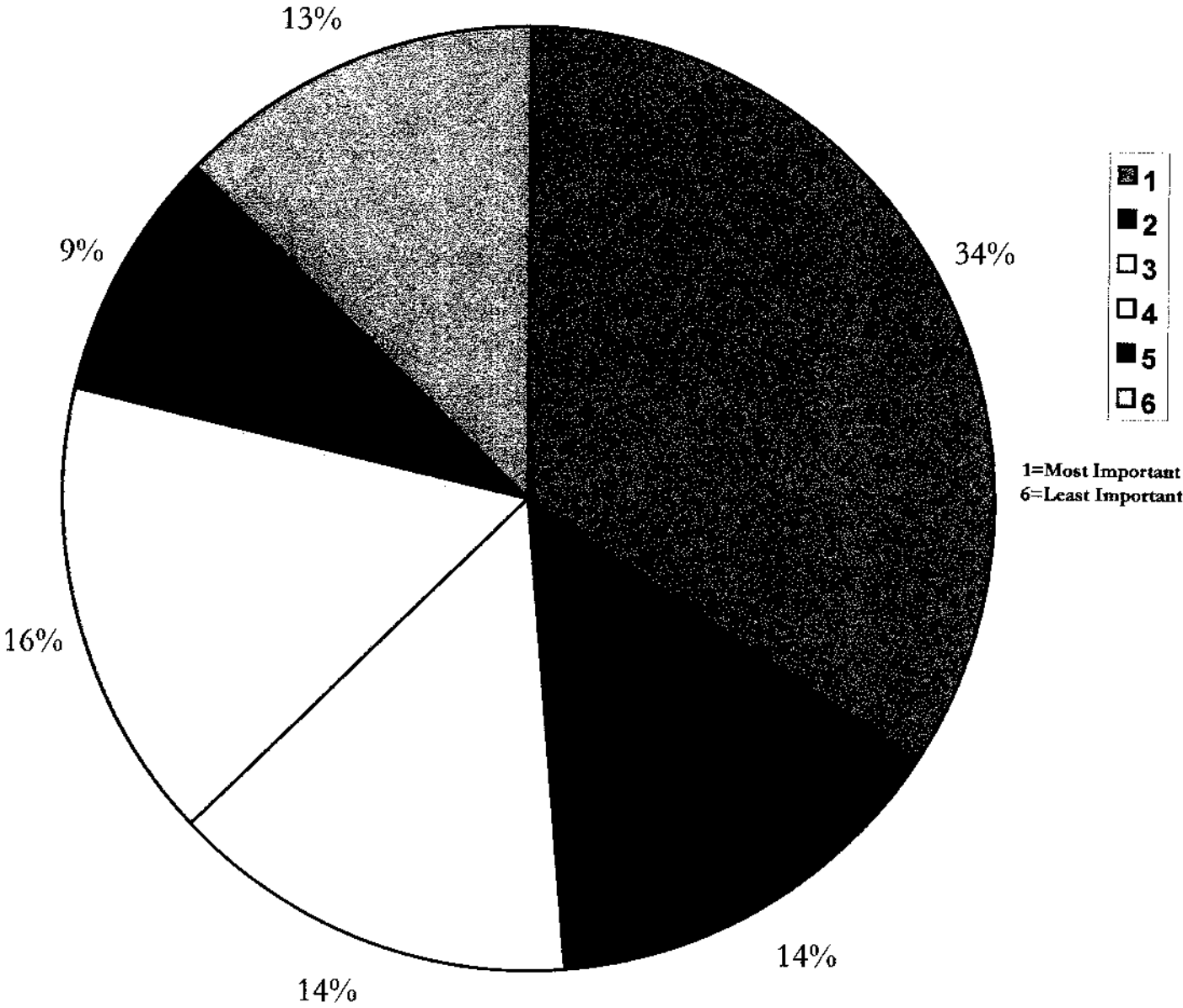
Program Area Designated for Senior Citizens Rated by Importance





Richmond Highlands Recreation Center
Survey Results

Program Area Designed for
Teens
Rated by Importance





Richmond Highlands Recreation Center Survey Results

**If there were to be a new and larger
gym how often would
you use it?**

