Council Meeting Date: April 9, 2001 **Agenda Item: 2(a)**

CITY COUNCIL AGENDA ITEM

CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Volunteer Week in the City of Shoreline Proclamation
DEPARTMENT:	Community and Government Relations
PRESENTED BY:	Ellen Broeske, Neighborhoods Coordinator Joyce Nichols, C/GR Manager

EXECUTIVE / COUNCIL SUMMARY

As part of your Council's upcoming volunteer recognition breakfast, scheduled for April 19 at 7:30 AM, staff has prepared a proclamation to recognize the week of April 15 to April 21 as Volunteer Week in the City of Shoreline. This proclamation will be posted on the City's Web site and copies displayed at the upcoming volunteer recognition breakfast.

Volunteers donated more than 5,500 hours to the City of Shoreline in 2000, which could be conservatively valued at approximately $33,000 in services provided to the community. Volunteers provide services that the City would otherwise not have the resources to accomplish. These include: monitoring homes of vacationing residents for criminal activity, calling to remind people facing misdemeanor charges of court hearings, staffing the police neighborhood storefronts and providing assistance with recreation and education programs. Volunteers have also helped the City by providing input on a variety of issues that affect the quality of life in our community through advisory bodies, such as the Library Board, Planning Commission, Council of Neighborhoods, and the Parks, Recreation and Cultural Services Advisory Committee.

This proclamation is one of many activities to recognize the collective efforts of the City's volunteers. It should also be noted that the United Nations has designated 2001 as the International Year of Volunteers.

RECOMMENDATION

No action is needed. This item is designed to draw attention to the efforts of the City's volunteers.

Attachment: Volunteer Week Proclamation

Approved By: City Manager ____ City Attorney ___

PROCLAMATION

WHEREAS, volunteers serving the community enhance the quality of life; and

WHEREAS, volunteers working together build a sense of community; and

WHEREAS, volunteer opportunities bring people together; and

WHEREAS, volunteer opportunities break down barriers between people; and

WHEREAS, volunteers provide an invaluable service to the Shoreline community; and

WHEREAS, volunteers provided more than 5,388 hours of service to the City of Shoreline in 2000; and

WHEREAS, the United Nations has declared 2001 the International Year of Volunteers,

NOW, THEREFORE, I, Scott Jepsen, Mayor of the City of Shoreline, do hereby proclaim the week of April 15, 2001 as

VOLUNTEER WEEK

in the City of Shoreline and encourage residents to seek volunteer opportunities in our community and thank those who volunteer for their efforts.

Scott Jepsen, Mayor

DRAFT

CITY OF SHORELINE

SHORELINE CITY COUNCIL
SUMMARY MINUTES OF WORKSHOP MEETING

Monday, March 5, 2001
6:30 p.m.

Shoreline Conference Center
Mt. Rainier Room

PRESENT: Mayor Jepsen, Deputy Mayor Hansen, Councilmembers Grossman, Gustafson, Montgomery and Ransom

ABSENT: Councilmember Lee

1. CALL TO ORDER

The meeting was called to order at 6:30 p.m. by Mayor Jepsen, who presided.

2. FLAG SALUTE/ROLL CALL

Mayor Jepsen led the flag salute. Upon roll by the City Clerk, all Councilmembers were present, with the exception of Councilmember Lee.

3. CITY MANAGER'S REPORT AND FUTURE AGENDAS

Interim City Manager Larry Bauman provided an update on the minimal damage to City infrastructure and facilities from the February 28 earthquake. He said staff has identified communications problems that occurred after the earthquake for attention and resolution. He also reported that Paramount Park Neighborhood Group, Inc. and Howland Homes each submitted appeals of the grading permit and State Environmental Policy Act (SEPA) determination of nonsignificance for the Paramount School Park Improvements. He concluded by noting two community meetings: March 6 to discuss the transit-oriented development (TOD) at 192nd Street N and Aurora Avenue N; and March 14 regarding the 3rd Avenue NW Drainage Improvements.

4. COUNCIL REPORTS

Councilmember Ransom reported on a session on water districts and water issues at the Association of Washington Cities (AWC) legislative conference. He discussed the concerns that legislators expressed about the State financial situation.

Councilmember Montgomery reported that Councilmember Grossman will replace her on the Seashore Transportation Forum. She attended the February 21 meeting, at which King Country Metro Transit Planner Jack Whisner anticipated that bus route 358 will change in June from 20-minute to 15-minute headways Monday through Friday and from

30-minute to 20-minute headways on Sundays. She said Metro is considering the consolidation of bus routes 318 and 302.

Continuing, Councilmember Montgomery said she attended the forum on Sound Transit that the Suburban Cities Association (SCA) sponsored February 23. She reported that representatives of People for Modern Transit, which formed in 1996 and which recently reorganized, spoke at the forum. Joni Earl, Sound Transit Acting Executive Director, also addressed the forum.

Mayor Jepsen recommended continued advocacy of the restoration of Metro bus service levels in Shoreline to the levels that existed prior to passage of Initiative 695.

Deputy Mayor Hansen noted his participation at the AWC legislative conference and in SCA efforts to develop a strategic plan.

Mayor Jepsen reported that he and the mayors of Bothell, Lake Forest Park, Kenmore and Woodinville held their first monthly meeting to discuss issues of common interest. The first meeting concerned alternatives following the dissolution of the Human Services Roundtable. He went on to provide brief updates on the City Manager selection process and the King County Brightwater Treament Facility siting process.

5. PUBLIC COMMENT

(a) Tim Crawford, 2326 N 155th Street, represented Twin Ponds Fish Friends. He read a letter to the City from Douglas G. Hennick, Area Habitat Biologist, Washington State Department of Fish and Wildlife regarding Thornton Creek.

(b) Patty Crawford, 2326 N 155th Street, represented Twin Ponds Fish Friends. She questioned the assertion of Aegis Assisted Living that it is improving Thornton Creek habitat. She advocated that the City clarify its treatment of stream-side property owners.

(c) Mark Chomos, 1406 NW Richmond Beach Road #2, described his recent interaction with a Shoreline Police Officer and complimented the City on the quality of the Shoreline Police Department.

(d) Roger Chouinard, 16036 5th Avenue, objected that he did not receive information on rates during the transition to the new garbage collection service. He asserted that Lake Forest Park and Bellevue have considerably better contracts for garbage collection than the contract the City negotiated with Waste Management.

City Attorney Ian Sievers said Mr. Hennick commented on the Aegis Assisted Living project during the application process and at the subsequent appeal hearing. Mr. Sievers explained that the Hearing Examiner denied the appeal and that the matter is now on appeal to King County Superior Court.

Mayor Jepsen acknowledged that some materials published in advance of the transition to the new garbage collection service seemed confusing. He pointed out that, unlike in other jurisdictions, garbage collection service is not mandatory in Shoreline. Mr. Bauman said staff is working with Waste Management to clarify the information the company provides to customers. He said the City contract with Waste Management includes an overall reduction in rates for standard service and a broader range of service options from which customers may choose.

In response to Deputy Mayor Hansen, Interim Assistant City Manager Kristoff Bauer reviewed the competitive process by which the City contracted with Waste Management for garbage collection service. Deputy Mayor Hansen suggested that staff provide copies to citizens of the analyses the City used to select Waste Management.

6. WORKSHOP ITEMS

(a) Subarea Planning 2001

Tim Stewart, Planning and Development Services Director, introduced Planning Manager Kirk McKinley, who reviewed the staff report.

Councilmember Grossman was away from the meeting between 6:56 p.m. and 7:25 p.m.

Mr. McKinley identified the following issues related to the Ronald District Sub-area (Aurora Avenue from N 175th Street to N 192nd Street):

- Uncertainty related to land-use planning;
- Transition between low-density residential and commercial land uses;
- Redevelopment related to property consolidation, size and scale of development;
- Design and alignment of the Interurban Trail;
- Integration of the Interurban Trail with redevelopment and with the Seattle City Light (SCL) right-of-way;
- The potential vacation of Midvale Avenue, and its design and function;
- "Park blocks" (addressed in the Comprehensive Plan), Ronald Place (north and south of 175th Street); and
- TOD Master Plan coordination.

Next, Mr. McKinley noted the following aspects of the Westminster District Sub-area:

- Issues related to real estate and redevelopment;
- Land uses, size, scale, multiple ownerships;
- Opportunities created by vacation of Westminster Way;
- Access and circulation;
- Relationship to Washington State Department of Transportation (WSDOT) and Shoreline Community College (SCC); and
- Transit hub and Interurban Trail crossing.

Mayor Jepsen questioned the timelines for those Westminster-related activities that staff has indicated will occur without a sub-area plan (page six of the Council packet).

Councilmember Grossman advocated that the City undertake sub-area planning for the Ronald District first. He said the ambiguity of what may happen in the area is causing anxiety for business people involved with it. Also, he contrasted the potential for redevelopment in the Ronald District with the obstacles to redevelopment (e.g., ownership and leasing structures) in the Westminster District.

Mayor Jepsen asserted the need to address both the Ronald District and the Westminster District.

Mr. Stewart explained his view that the land-use issues in the Westminster District seem more localized, related to the parcel owners and the long-range plans for redevelopment. He said the issues in the Ronald District are more external, related to efforts at building consensus among neighboring residents and other stakeholders.

Economic Development Coordinator Jan Briggs said she participates as a team member on the Aurora Corridor Project. She said the City could use federal funds and funds from the Economic Development Project to conduct the following specific analyses of the Westminster area during 2001 in support of the Aurora Corridor Project: market feasibility, design feasibility, financial feasibility and ownership patterns.

Mayor Jepsen supported the selection of the Ronald District for 2001 sub-area planning, with the following conditions: 1) an understanding that Aurora Square is a defined area with multiple owners with whom the City should work to identify opportunities; 2) the vacation of Westminster Way should support economic development (not be solely an engineering solution to the Aurora Corridor); and 3) an understanding of when Council will consider and adopt policies concerning whether to vacate Westminster Way. He asserted that the Economic Development Program Strategy is not aggressive enough. He said the City should be more active in "selling and attracting what we want."

Mr. Stewart said the environmental assessment establishing the final design of the first phase of the Aurora Corridor Project will address whether and how to vacate Westminster Way. Mayor Jepsen said the City is preparing the environmental assessment and it should therefore have the answers about whether and how to vacate Westminster Way. Ms. Briggs said there's still time to provide Aurora Corridor Project Coordinator Anne Tonella-Howe with the analysis she needs on issues such as vacating Westminster Way.

Mayor Jepsen supported the inclusion and consideration of issues such as the vacation of Westminster Way in the Draft Environmental Impact Statement (DEIS) for the first phase of the Aurora Corridor Project. He said staff should be able to say when the DEIS will be issued.

Councilmember Gustafson expressed concern about proceeding with the first phase of the Aurora Corridor Project without first identifying the desired final product in the Westminster District. Mr. McKinley said if Council selects the Ronald District for 2001

sub-area planning, staff will at the same time undertake the "ground work" in the Westminster District to enable the City to complete a sub-area plan for that district the following year.

Councilmember Ransom said he previously favored the selection of the Westminster District for 2001 sub-area planning. He based his perspective on the belief that businesses along Aurora Avenue would benefit from additional time to adjust to future changes and the belief that the Westminster District—and Aurora Square in particular—held the most potential for commercial redevelopment. He said he has since talked to many business people, and he has learned that: 1) those with businesses along Aurora Avenue do not want the City to delay Ronald District sub-area planning; rather, they want the City to make decisions as soon as reasonably possible to enable them to plan and adjust; and 2) business people are pessimistic about the potential for short-term redevelopment of Aurora Square. He explained that he now favors the selection of the Ronald District for 2001 sub-area planning as a means of supporting businesses along Aurora Avenue. He expressed his hope that the Westminster District will become a viable business area, but he acknowledged that it seems less promising than he previously thought.

Councilmember Montgomery agreed with the selection of the Ronald District for 2001 sub-area planning to enable businesses along Aurora Avenue to plan and implement decisions. She expressed enthusiasm at the prospect of Richmond Highlands neighborhood residents and Aurora Avenue business owners collaborating in a design charrette.

Councilmember Gustafson left the meeting between 7:50 p.m. and 8:04 p.m.

Deputy Mayor Hansen reiterated his previous support for the selection of the Ronald District for 2001 sub-area planning. He said the redevelopment of Aurora Square will be a long-term project. He asserted that a sub-area plan of the Ronald District will encompass key developments that he does not want to see delayed.

Mayor Jepsen confirmed Council direction that staff undertake sub-area planning for the Ronald District. He reiterated his interest in receiving answers to the questions he raised earlier about the Westminster District. Mr. Bauman said staff will report to Council as soon as possible about the vacation of Westminster Way and surface water management solutions for the Westminster District.

(b) Economic Development Program Strategy

Ms. Briggs presented the staff report. Based on Councilmembers' prior input, she had reordered the "Goals" of the Economic Development Program (page 37 of the Council packet) to make redevelopment of underutilized or deteriorating areas the first goal, and she had revised the "Measurements of Success" (page 37 of the Council packet) to read as follows:

- Reinvestment in commercial areas

- More attractive built urban environment
- Improved business environment
- Greater live/work opportunities and mix of businesses and housing types
- Increased tax revenues

Mayor Jepsen reiterated that the Economic Development Program should be more aggressive. He acknowledged the importance of the "Core Services" (page 38 of the Council packet), but he asserted his perception that the City misses opportunities because it is not aggressively talking with businesses seeking to locate within the region. He stressed the importance of Core Service IV, "Conduct liaison activities," and he advocated greater emphasis on it. He said the City must explain to business representatives why they should locate in Shoreline even though they could locate elsewhere for less.

Councilmember Grossman agreed that the City needs a vision of the direction in which it is heading and that it needs to be proactive in realizing that vision. He explained the value of the North City Sub-area Plan for providing a clear picture of the types of businesses likely to be interested in the proposed redevelopment. This enables the City to identify and target the developers involved in such projects. He noted the lack of sub-area planning on Aurora Avenue, and he expressed enthusiasm about the selection of the Ronald District for sub-area planning in 2001. He said developers with whom he has talked have objected to street problems in Shoreline and the unpredictability of uses on adjacent properties.

Mr. Stewart said North City continues to be a top staff priority for economic development. He said staff will advise Council if the cultivation of investments in North City require more than 30 percent of Ms. Briggs' time.

In response to Councilmember Ransom, Mr. Stewart estimated economic development in North City as "a 30-year buildup." He noted completed, ongoing and planned activities. Commenting that redevelopment of North City will require significant investment of private capital, he said the City is doing whatever it "can to attract that kind of investment." Ms. Briggs said developers have asked, and she has responded to, specific questions about the development code and the market regarding key sites in North City. She explained that those developers are now determining whether the potential revenue is sufficient to support the projects under consideration.

Mayor Jepsen listed the significant investments the City has made and will make in North City, and he asserted the necessity of investing staff time to support them.

Councilmember Ransom mentioned plans to change provisions of the Comprehensive Plan that relegate automotive-related businesses along Aurora Avenue to Aurora Village. He asked if automotive businesses like Chuck Olson Chevrolet are permitted within current zones along Aurora Avenue. Mr. Stewart explained that the Development Code allows a broad range of business types along Aurora Avenue. He said the City is interested in moving toward more intensive land uses than those of automotive-related

businesses. He acknowledged the importance of the existing automotive-related businesses along Aurora Avenue. Councilmember Ransom identified automotive sales as the source of a large portion of City sales tax revenues.

In response to Councilmember Ransom, Mr. Stewart said automotive-related businesses are not in a special-use category.

In response to Deputy Mayor Hansen, Mr. Stewart reported that the property south of N 175th Street near the intersection with Midvale Avenue N has been cleared and that the City has approved the site plan and building permit for the new development.

Deputy Mayor Hansen moved to excuse Councilmember Lee. Councilmember Gustafson seconded the motion, which carried unanimously.

7. CONTINUED PUBLIC COMMENT: None

8. ADJOURNMENT

At 8:34 p.m., Mayor Jepsen declared the meeting adjourned.

Sharon Mattioli, CMC
City Clerk

March 16, 2001

DRAFT

CITY OF SHORELINE

SHORELINE CITY COUNCIL
SUMMARY MINUTES OF SPECIAL MEETING

Friday, March 16, 2001
1:00 p.m.

Shoreline City Hall
Room 305

PRESENT: Mayor Jepsen, Deputy Mayor Hansen, Councilmembers Grossman, Gustafson, Montgomery and Ransom

ABSENT: Councilmember Lee

STAFF: Bob Murray of Bob Murray and Associates, Consultant

The meeting convened at 1:00 p.m. Mayor Jepsen announced that Council would recess into Executive Session for four hours to evaluate the qualifications of two applicants for public employment as the City Manager.

At 3:30 p.m. the Executive Session concluded and the meeting was adjourned.

Sharon Mattioli, City Clerk

March 19, 2001 **DRAFT**

CITY OF SHORELINE

SHORELINE CITY COUNCIL
SUMMARY MINUTES OF SPECIAL MEETING

Monday, March 19, 2001
7:30 p.m.

Shoreline Conference Center
Mt. Rainier Room

PRESENT: Mayor Jepsen, Deputy Mayor Hansen, Councilmembers Grossman, Gustafson, Montgomery and Ransom

ABSENT: Councilmember Lee

1. CALL TO ORDER

The meeting was called to order at 7:30 p.m. by Mayor Jepsen, who presided.

2. FLAG SALUTE/ROLL CALL

Upon roll call by the City Clerk, all Councilmembers were present, with the exception of Councilmember Lee.

Deputy Mayor Hansen moved to excuse Councilmember Lee. Councilmember Gustafson seconded the motion, which carried unanimously.

3. REPORT OF CITY MANAGER

Interim City Manager Larry Bauman noted the distribution of the 2001 Adopted City Budget.

Mr. Bauman confirmed Council consensus in favor of cancelling the March 26 City Council meeting for lack of agenda items.

In response to Deputy Mayor Hansen's question at the March 5 City Council meeting, Mr. Bauman reviewed the progress of the Top Foods development at N 175th Street and Ronald Place. The developer intends to apply for a clearing and grading permit for the site within the next few weeks.

Next, Mr. Bauman noted upcoming hearings of appeals concerning Shoreview Park and Paramount School Park.

Finally, Mr. Bauman mentioned the death of former State Representative Grace Cole.

4. REPORTS OF BOARDS AND COMMISSIONS: None

5. PUBLIC COMMENT: None

6. APPROVAL OF THE AGENDA

Mayor Jepsen said representatives of the Shoreline Water District have requested that Council consider the Water Services Study as its first discussion item. He suggested the addition of an executive session later in the meeting prior to "Continued Public Comment."

Councilmember Montgomery moved to approve the agenda, moving consideration of item 8 (c), "Water Services Study," before item 8 (a), "EMS 2002 Task Force," and adding an "Executive Session" following item 8, "Discussion Items." Councilmember Gustafson seconded the motion, which carried unanimously.

7. CONSENT CALENDAR

Councilmember Ransom moved approval of the consent calendar. Councilmember Montgomery seconded the motion, which carried 6-0, and the following items were approved:

Minutes of Dinner Meeting of February 26, 2001
Minutes of Regular Meeting of February 26, 2001
Minutes of Special Meeting of March 5, 2001

Approval of payroll and claims as of February 28, 2001 in the amount of $522,483.66

Motion to authorize the Interim City Manager to execute the proposed Intergovernmental Purchasing Agreement with the City of Everett

Ordinance No. 261 amending the budget to increase the appropriation from the General Capital Fund balance to provide funding to accelerate the Paramount School Park Project; and a motion to authorize the Interim City Manager to execute a contract including all three alternative bids with Construction International in the amount of $1,154,400.00 and to execute change orders up to 10% of the original contract amount

Ordinance No. 267 extending the franchise provided to Ronald Wastewater Management District (previously known as the Shoreline Wastewater Management District) for provision of sanitary sewer services

8. DISCUSSION ITEMS

(c) Water Services Study—Evaluation of possible City role in water service delivery

Interim Assistant City Manager Kristoff Bauer reviewed the staff report.

Mayor Jepsen invited public comment.

(1) Dennis Lee, 14547 26th Avenue NE, expressed trust that Councilmembers, as elected leaders, will make "the right decision." He encouraged Council to allow the Shoreline Water District to provide a presentation.

(2) Charlotte Haines, 836 NE 194th Street, said she has not had any problems with the service she has received from the Shoreline Water District during the past 38 years. She mentioned District support of community activities. She expressed her willingness to pay more for higher-cost, higher-quality services. She advocated an interlocal agreement between the City and the District.

(3) Sally Granger, 16804 16th Avenue NE, opposed City assumption of the Shoreline Water District at this time.

(4) Jean Brown, 1540 NE 175th Street, asserted that the Water District provides exemplary service. She opposed changes to water services in Shoreline. She advocated a public vote on any proposed changes.

(5) Cynthia Driscoll, Manager, Shoreline Water District, thanked Council for the opportunity to discuss an interlocal agreement between the City and the District during the dinner meeting earlier in the evening. She asserted the willingness of the District to work cooperatively with the City.

Mayor Jepsen agreed that cost savings is "not necessarily the issue." He asserted the importance of City responsibilities under the Growth Management Act (GMA). He explained the City goal to consolidate local services. He disputed the implication in the District handout that the City supports the use of District assets to acquire the water delivery system on the west side of Shoreline. He said the issue of splitting the District system with the City of Lake Forest Park must be addressed with the Lake Forest Park City Council.

Mayor Jepsen expressed support for a cooperative effort and an interlocal agreement between the City and the District. He noted the District estimates of six months to negotiate an interlocal agreement with the City and of two to four years to negotiate acquisition of the water delivery system on the west side of Shoreline from Seattle Public Utilities. He advocated an option in the interlocal agreement that the City run the unified water delivery system at the end of the two-and-a-half- to four-and-a-half-year period.

Councilmember Montgomery questioned the estimated reduction in administrative expenses from City assumption of the Water District. Mr. Bauer explained that a water utility would share central services costs with other City departments and that this would reduce those costs to other City departments by $275,000.

In response to Deputy Mayor Hansen, Mr. Bauer noted that Council has established cost recovery goals for Planning and Development Services and Parks, Recreation and

Cultural Services fees. He said a reduction in the central services allocation that each department pays "would reduce pressure on the fees."

Councilmember Montgomery asserted the merit of an interlocal agreement between the City and the Water District. She agreed with Mayor Jepsen that such an agreement should include the possibility of City assumption of the water system. She said the clear benefits of this option necessitate its inclusion in any agreement. She stated that the cost of water services is an issue for many Shoreline residents.

Councilmember Ransom said he has discussed the assumption of special districts with representatives of other jurisdictions. He said the City of Bellevue has assumed four special districts, and he reported that Bellevue Mayor Chuck Mosher and former Bellevue Mayor Don Davidson both strongly recommend such assumptions. He said both agree that the more a city wavers at the beginning of an assumption process, the more difficult the process will be. Likewise, the more committed a city is to assuming a special district, the easier the assumption will be.

Noting his employment history with full-service and non-full-service cities, Councilmember Ransom stated that full-service cities have better integrated policy development and comprehensive planning. He asserted the City's "end goal," since 1995, to become a full-service city in ten years. He suggested the timeliness of a City decision now to proceed to assume the Water District. He said an interlocal agreement forestalls progress toward the goal of becoming a full-service city.

Councilmember Grossman commented that businesses that "try to do everything for everybody" fail. He noted the City's successful relationship with the King County Sheriff's Department. He acknowledged the value to Shoreline residents of having a single water service provider, but he suggested the provider could be a separate entity with which the City has an interlocal agreement and a close working relationship. He said he does not oppose City assumption of water services, but he asserted the City should not feel compelled to so, especially not in a short time frame.

Councilmember Grossman went on to express his "serious concern" about the City's obligation under State law to provide water services. He said the City does not currently have "a meaningful seat at the important tables" considering water supply issues. He asserted that the City can address this problem through an interlocal agreement that provides a meaningful City role.

Councilmember Grossman noted the difficulty of separating that part of the District system that serves the City of Lake Forest Park. He commented that the City of Lake Forest Park has not shown enthusiastic support for City of Shoreline assumption of the Water District. He said an interlocal agreement between the City and the Water District could also resolve this problem.

Councilmember Grossman advocated that Council direct staff to pursue an interlocal agreement with the District. He asserted the need for further discussion of the "specifics" of such an agreement.

In response to Councilmember Ransom, Mr. Bauer said the Lake Forest Park City Council adopted two motions during its March 15 meeting regarding water services delivery: 1) establishing the Lake Forest Park City Council as officially neutral regarding any Shoreline City Council decision regarding the Shoreline Water District; and 2) directing the mayor and staff of Lake Forest Park to begin working with the City of Shoreline on an interlocal agreement.

Councilmember Gustafson expressed agreement with Councilmember Grossman's comments. He supported pursuit of an interlocal agreement with the District. He said the City should proceed slowly. He recommended one or two meetings with the Water District to review outstanding issues. He commented that the City may eventually assume the District but that he is "not in a hurry to get to that point."

Deputy Mayor Hansen listed many City accomplishments since its incorporation. While supporting a continuing transition toward becoming a full-service city, he asserted that service to Shoreline citizens is more important than the City becoming a full-service city. He noted the need for improvements to the water system on the west side of Shoreline. He supported an interlocal agreement between the City and the Water District. He agreed with City assumption of water services as an eventual goal.

Councilmember Ransom compared the police services contract the City negotiated with the County to the contract the City of Federal Way had with the County. He said the Federal Way contract included County administrative overhead, and costs amounted to approximately $150,000 per officer; whereas, Shoreline used a city model, which cut costs to approximately $85,000 per officer. He asserted that a governmental entity considering a comprehensive service must have more control of the service components. He said "independent districts, doing independent things" won't work. He stated that the interlocal agreement must "be very tight," or the City must provide the full service to "have a handle on what's going on."

Mayor Jepsen questioned Deputy Mayor Hansen and Councilmembers Grossman and Gustafson about the objective of an interlocal agreement with the District (e.g., an operations franchise versus a consolidation agreement). Deputy Mayor Hansen and Councilmember Gustafson advocated consolidation of the water delivery system and eventual City assumption. Councilmember Grossman supported an operating franchise that enables the City to participate with the Water District in regional water issues and acquisition of the water delivery system on the west side of Shoreline.

Mayor Jepsen said Councilmember Ransom "laid out the most aggressive program of assumption." He said he, Deputy Mayor Hansen and Councilmembers Gustafson and Montgomery support consolidation via an interlocal agreement which contains a "trigger point of assumption." He advocated the negotiation of an interlocal agreement over a six-month period. He identified consolidation via interlocal agreement as important to Councilmember Grossman and a trigger point of assumption as less important.

Mr. Bauer said he will need additional direction from Council before entering into negotiations with the District. He suggested discussion of an interlocal agreement at a future Council workshop.

(a) Progress report on EMS 2002 Task Force

Fire Chief J. B. Smith reviewed the staff report.

Councilmember Ransom expressed concern about relying upon a levy to fund Emergency Medical Services (EMS) instead of establishing a permanent funding source. He mentioned that the City of Tacoma does not provide paramedic service because of the failure of its levy. He also expressed concern about increasing costs. He advocated that paramedic units respond to those types of calls for which their services are most effective (e.g., heart attacks, strokes), and he favored the implementation of less-expensive response alternatives (e.g., nurse practitioners) to less-serious types of calls.

Chief Smith noted Shoreline Fire Department support for the establishment of a permanent funding source for EMS. He said the current political climate made this impossible. He went on to discuss the strategic initiative to maximize use of Advance Life Support (ALS) services. He mentioned "criteria-based dispatching rules" under which medic units respond to only the most important calls.

Councilmember Ransom questioned the political resistance to establishing a permanent funding source for EMS. Mayor Jepsen said representatives of some jurisdictions believe that temporary levy funding provides an incentive to manage costs and investigate other funding mechanisms (e.g., transport fees).

Mayor Jepsen thanked Chief Smith for representing Shoreline on the EMS 2002 Task Force. He stressed the importance of City support for the EMS Strategic Plan and financing package.

Councilmember Gustafson said the City should advocate with State and County legislators for more stable EMS funding.

(b) Establishment of policies and procedures for the disposition of City surplus personal property

Finance Director Debbie Tarry reviewed the staff report.

There was Council consensus in support of bringing forward Ordinance No. 268 (mis-numbered Ordinance No. 261 on page 38 of the Council packet).

Ordinance No. 268 prescribing uniform procedures for the sale and disposal of surplus personal property

Deputy Mayor Hansen moved to adopt Ordinance No. 268. Councilmember Gustafson seconded the motion, which carried 6-0, and Ordinance No. 268 was adopted.

9. EXECUTIVE SESSION

At 9:23 p.m., Mayor Jepsen announced that Council would recess into executive session for 20 minutes to discuss one personnel issue.

At 9:46 p.m., the executive session concluded, and the meeting reconvened.

Deputy Mayor Hansen moved that the City prepare a contract appointing Steve Burkett as Shoreline City Manager beginning May 1, 2001. Councilmember Ransom seconded the motion.

Councilmember Ransom noted that the City received over 70 applications for the City Manager position. Council reviewed 19 resumes, interviewed six candidates and re-interviewed three candidates. He said Mr. Burkett was the unanimous first choice of Council.

A vote was taken on the motion to prepare a contract appointing Steve Burkett as Shoreline City Manager beginning May 1, 2001. The motion carried 6-0.

10. CONTINUED PUBLIC COMMENT: None

11. ADJOURNMENT

At 9:50 p.m., Mayor Jepsen declared the meeting adjourned.

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Sharon Mattioli, CMC
City Clerk

Council Meeting Date: March 26, 2001 **Agenda Item: 7(b)**

CITY COUNCIL AGENDA ITEM

CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Approval of Expenses and Payroll as of March 16, 2001
DEPARTMENT:	Finance
PRESENTED BY:	Al Juarez, Financial Operations Supervisor

EXECUTIVE / COUNCIL SUMMARY

It is necessary for the Council to approve expenses formally at the meeting. The following claims expenses have been reviewed by C. Robert Morseburg, Auditor on contract to review all payment vouchers.

RECOMMENDATION

Motion: I move to approve Payroll and Claims in the amount of $1,037,118.66 specified in the following detail:

Payroll and benefits for February 18, through March 03 in the amount of $305,091.76 paid with check/voucher numbers 2914, 2915, 5457 through 5497, 80038, 100001 through 100113 and benefit checks 7727 through 7736.

the following claims examined by C. Robert Morseburg paid on March 09, 2001:

Expenses in the amount of $57,017.11 paid on Expense Register dated 03/05/01 with the following claim checks: 7578-7601 and

Expenses in the amount of $20,812.59 paid on Expense Register dated 03/05/01 with the following claim checks: 7602-7615 and

Expenses in the amount of $-2,465.00 reversed on Expense Register dated 03/05/01 with the following claim checks voided: 7609, 7615, and

Expenses in the amount of $19,895.06 paid on Expense Register dated 03/05/01 with the following claim checks: 7616-7623 and

Expenses in the amount of $52,897.54 paid on Expense Register dated 03/05/01 with the following claim checks: 7624-7635 and

Expenses in the amount of $130,758.70 paid on Expense Register dated 03/06/01 with the following claim checks: 7636-7656 and

Expenses in the amount of $-93,680.50 reversed on Expense Register dated 03/06/01 with the following claim checks voided: 7643 and

Expenses in the amount of $131,090.18 paid on Expense Register dated 03/06/01 with the following claim checks: 7657 and

Expenses in the amount of $11,756.43 paid on Expense Register dated 03/06/01 with the following claim checks: 7658-7676 and

Expenses in the amount of $-30.00 reversed on Expense Register dated 03/06/01 with the following claim checks voided: 7676 and

Expenses in the amount of $21,931.38 paid on Expense Register dated 03/07/01 with the following claim checks: 7677-7702 and

the following claims examined by C. Robert Morseburg paid on March 16, 2001:

Expenses in the amount of $-18.18 reversed on Expense Register dated 03/06/01 with the following claim checks voided: 7651 and

Expenses in the amount of $43,822.63 paid on Expense Register dated 03/09/01 with the following claim checks: 7703-7725 and

Expenses in the amount of $350.00 paid on Expense Register dated 03/09/01 with the following claim checks: 7726 and

Expenses in the amount of $50,808.13 paid on Expense Register dated 03/13/01 with the following claim checks: 7737-7741 and

Expenses in the amount of $23,165.62 paid on Expense Register dated 03/13/01 with the following claim checks: 7742-7764 and

Expenses in the amount of $56,457.35 paid on Expense Register dated 03/13/01 with the following claim checks: 7765-7788 and

Expenses in the amount of $16,036.59 paid on Expense Register dated 03/14/01 with the following claim checks: 7789-7806 and

Expenses in the amount of $1,815.40 paid on Expense Register dated 03/14/01 with the following claim checks: 7807-7809 and

Expenses in the amount of $141,588.10 paid on Expense Register dated 03/14/01 with the following claim checks: 7810-7833 and

Expenses in the amount of $48,017.77 paid on Expense Register dated 03/16/01 with the following claim checks: 7834-7853.

Approved By: City Manager ____ City Attorney ___

Council Meeting Date: April 09, 2001 **Agenda Item: 7(b)**

CITY COUNCIL AGENDA ITEM

CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Approval of Expenses and Payroll as of March 30, 2001
DEPARTMENT:	Finance
PRESENTED BY:	Al Juarez, Financial Operations Supervisor

EXECUTIVE / COUNCIL SUMMARY

It is necessary for the Council to approve expenses formally at the meeting. The following claims expenses have been reviewed by C. Robert Morseburg, Auditor on contract to review all payment vouchers.

RECOMMENDATION

Motion: I move to approve Payroll and Claims in the amount of $1,108,748.61 specified in the following detail:

Payroll and benefits for March 04 through March 17 in the amount of $272,184.20 paid with check/voucher numbers 2916, 2917, 5498 through 55546, 10083, 120001 through 120112 and benefit checks 7985 through 7993.

the following claims examined by C. Robert Morseburg paid on March 23, 2001:

Expenses in the amount of $59,761.91 paid on Expense Register dated 03/16/01 with the following claim checks: 7854-7873 and

Expenses in the amount of $223,044.75 paid on Expense Register dated 03/20/01 with the following claim checks: 7874-7886 and

Expenses in the amount of $21,546.33 paid on Expense Register dated 03/20/01 with the following claim checks: 7887-7892 and

Expenses in the amount of $42,345.77 paid on Expense Register dated 03/20/01 with the following claim checks: 7893-7899 and

Expenses in the amount of $3,692.89 paid on Expense Register dated 03/20/01 with the following claim checks: 7900-7912 and

Expenses in the amount of $14,219.29 paid on Expense Register dated 03/21/01 with the following claim checks: 7913 and

Expenses in the amount of $36,966.43 paid on Expense Register dated 03/22/01 with the following claim checks: 7914-7923 and

Expenses in the amount of $42,933.20 paid on Expense Register dated 03/22/01 with the following claim checks: 7924-7948 and

Expenses in the amount of $8,799.90 paid on Expense Register dated 03/23/01 with the following claim checks: 7949-7960 and

Expenses in the amount of $-115.00 reversed on Expense Register dated 03/07/01 with the following claim checks voided: 7684 and

Expenses in the amount of $-28,062.95 reversed on Expense Register dated 03/07/01 with the following claim checks voided: 7403 and

the following claims examined by C. Robert Morseburg paid on March 30, 2001:

Expenses in the amount of $26,105.65 paid on Expense Register dated 03/23/01 with the following claim checks: 7961-7967 and

Expenses in the amount of $3,697.61 paid on Expense Register dated 03/23/01 with the following claim checks: 7968-7984 and

Expenses in the amount of $6,489.73 paid on Expense Register dated 03/26/01 with the following claim checks: 7994-8005 and

Expenses in the amount of $133,183.40 paid on Expense Register dated 03/27/01 with the following claim checks: 8006-8012 and

Expenses in the amount of $19,502.03 paid on Expense Register dated 03/27/01 with the following claim checks: 8013-8032 and

Expenses in the amount of $99,672.48 paid on Expense Register dated 03/28/01 with the following claim checks: 8033-8049 and

Expenses in the amount of $13,296.89 paid on Expense Register dated 03/28/01 with the following claim checks: 8050-8066 and

Expenses in the amount of $12,504.17 paid on Expense Register dated 03/29/01 with the following claim checks: 8069-8072 and

Expenses in the amount of $13,685.56 paid on Expense Register dated 03/29/01 with the following claim checks: 80738084 and

Expenses in the amount of $84,883.53 paid on Expense Register dated 03/29/01 with the following claim checks: 8085-8098 and

Expenses in the amount of $-20.00 reversed on Expense Register dated 03/20/01 with the following claim checks voided: 1964, 3357 and

Expenses in the amount of $-1,039.24 reversed on Expense Register dated 03/28/01 with the following claim checks voided: 8055 and

Expenses in the amount of $-529.92 reversed on Expense Register dated 03/23/01 with the following claim checks voided: 7958, 7975.

Approved By: City Manager ____ City Attorney ___

Council Meeting Date: April 9, 2001 **Agenda Item: 7(c)**

CITY COUNCIL AGENDA ITEM

CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Lease in The Richmond Beach Shopping Center for The City's West Side Police Storefront
DEPARTMENT:	Public Works
PRESENTED BY:	William L. Conner, Public Works Director

EXECUTIVE / COUNCIL SUMMARY

As discussed with your Council on February 26, 2001, the City's lease with the Richmond Beach Shopping Center for the space occupied by the City's West Side Police Storefront expired February 28, 2001. In accordance with your Council's direction on the 26th, staff has been working with the property owner, M.L. Davies Investment Company, to develop a new lease for a smaller suite a couple of doors east of the current location (See Attachment A). This report seeks authorization for the Interim City Manager to execute this new lease.

Based upon your Council's direction in February, the City and the property owner have agreed to continue the City's current tenancy on a month to month basis in order to provide time for the completion of a substitute lease and the preparation of the City's new suite. It is the intent of the parties to have all the physical improvements completed by mid-April providing sufficient time for the City to complete its relocation by the first of May.

Key Terms of Proposed Lease

Term: Two years from May 1, 2001 with one two-year option

Rent: $900/month with no Common Area Maintenance Charges for first two years ($17.70 per annual square foot)

Improvements: The property owner will be responsible for removing an existing partition wall that is not needed by the City, bringing the bathroom up to American with Disabilities Act (ADA) standards, carpeting and painting the suite, moving the City's sign, and repairing the drop ceiling and lighting as necessary.

The City's estimated expenditure related to the move is $5,000 for relocation and reconfiguration of furniture, wiring related to phone and other services, and installation of a security system. The updated estimate of facility related cost for this storefront is $16,900 plus utilities[1] including estimated moving expenses. This amount is within budgeted 2001 resources and is only $2,900 greater than the prior annualized rental expense of $14,000.04. As discussed with your Council on February 26th, this new

[1] This consists of ≈ $4,700 in rent for the first four months, $7,200 in rent for May through December, and the $5,000 in estimated moving expenses.

location also represents a savings over the alternative of staying in the City's existing lease under the renewal terms established by the property owner.

With your Council's authorization, staff will finalize the new lease for signature by the Interim City Manager and make necessary arrangements to complete the move of the storefront by the end of April.

RECOMMENDATION

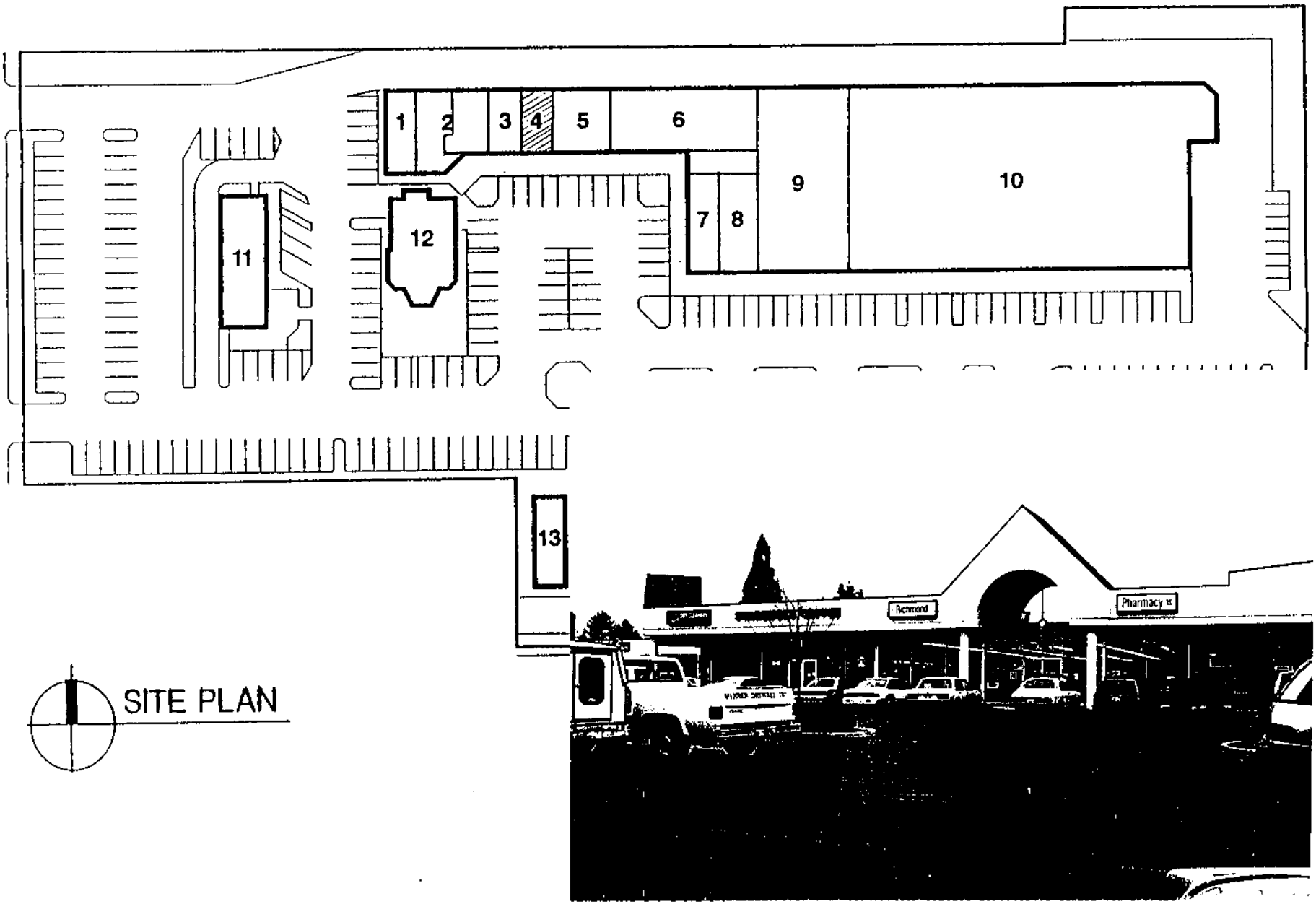
Authorize the Interim City Manager to execute a lease with M.L. Davies Investment Company for office space in the Richmond Beach Shopping Center.

Approved By: City Manager KTB City Attorney

ATTACHMENTS

Attachment A: Richmond Beach Shopping Center Site Plan

RICHMOND BEACH SHOPPING CENTER



ATTACHMENT A

Council Meeting Date: April 9, 2001 **Agenda Item: 7(d)**

CITY COUNCIL AGENDA ITEM

CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Approval of Settlement Agreement with Rabanco (Allied Waste)
DEPARTMENT:	City Attorney
PRESENTED BY:	Ian Sievers, City Attorney

EXECUTIVE / COUNCIL SUMMARY

The City has taken the position that the "G" certificates issued by the Washington Utility and Transportation Commission to Allied Waste (dba Rabanco) and Waste Management, two solid waste haulers serving the City, terminated by operation of law upon incorporation. Under State law, the new city had the option of purchasing or condemning the operations or giving the haulers franchises equivalent to existing WUTC terms and conditions. The City granted continuation franchises to both haulers for the requisite five-year period under then current state statutes. Annexation areas were covered under separate continuation franchises.

The two haulers have contested the validity of the franchises granted, and argues their rights to continued operation under WUTC jurisdiction has continued. To prepare for the assumption of solid waste management by the City, a declaratory judgement action was filed by the City in May, 2000 to resolve this dispute. The haulers cross-claimed, challenging the validity of the 6% utility tax imposed on solid waste hauling. In November 2000 the Superior Court granted a partial summary judgement in favor of the City resolving the significant issues. The Judge found that the utility tax rate was a lawful exercise of taxing authority, and affirmed the City's position that the continuation franchises complied with the statutes and no vested rights in future business existed beyond the continuation franchises. The City proceeded with its award of a waste handling contract with Waste Management following this decision, and Waste Management dropped out of the litigation.

The issue remaining for trial is the amount of measurable damages to be awarded under state statute. The parties disagree over types of damages included by the statute and proof of the amount. The City's legal team and staff have pursued formal discovery as well as settlement discussions with Rabanco and have negotiated what we feel is a fair settlement.

The settlement has two components. The City will pay $103,000 for measurable damages and as consideration for eliminating risks and costs of continued litigation, including a possible appeal of the Superior Court's partial summary judgement. In addition to settling all claims for damages for transfer of the original incorporation area

and annexation areas served, Rabanco will agree to make application to the WUTC and cooperate in expediting withdrawal from annexation areas of the City. This will allow consolidated waste handling city-wide under our Waste Management contract within months. The City's analysis shows that under our theory, damages are likely to be in excess of $60,000 and costs of litigation through trial would bring the cost of not settling close to the settlement amount. With the additional consideration including risk avoided, staff recommends this as a fair settlement and Rabanco has agreed to these terms. The alternative would be to continue to trial in October on damages with a possible appeal to follow. The City has sufficient revenues exceeding our 2001 budget projections that will allow us to pay the settlement amount. Staff will be returning to Council later this year to seek Council's approval for budget amendments covering a variety of unanticipated costs, including this item.

RECOMMENDATION

Staff recommends that Council authorize the Interim City Manager to execute a settlement agreement incorporating the terms discussed above.

Approved By: City Manager KTP City Attorney ___

Council Meeting Date: April 9, 2001 **Agenda Item: 8(a)**

CITY COUNCIL AGENDA ITEM

CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Appointments for Four Regular Members and One Alternate Member to the Shoreline Parks, Recreation and Cultural Services Advisory Committee
DEPARTMENT:	City Council
PRESENTED BY:	Councilmembers Rich Gustafson and Robert Ransom LB(for)

EXECUTIVE / COUNCIL SUMMARY

The terms for four regular members and one alternate member of the Shoreline Parks, Recreation and Cultural Services Advisory Committee expired on March 31, 2000. Due to the fact that staff recommended canceling the March 26 regular meeting, the appointments could not be made at that time. However, the next meeting of the Parks, Recreation and Cultural Services Committee is not until April 26. The individuals who are being recommended by the Council's ad hoc committee, composed of Councilmembers Ransom and Gustafson, have been informed so as to be ready to serve on the committee beginning at the April meeting, if your Council confirms those recommendations.

Notices of the vacancies and invitations for applications were advertised in the Shoreline Enterprise, Northwest Asian Weekly, Richmond Highlands Neighborhood Newsletter as well as on the City's Internet web site. Announcements of the position openings were made at the February 7 Council of Neighborhoods meetings and the Briarcrest Neighborhood Association meeting of February 15. The City received 11 applications. Councilmembers Gustafson and Ransom reviewed all applications, interviewed selected applicants and will make formal recommendations to Council to fill the five positions at the April 9 meeting.

RECOMMENDATION

Appoint four new regular members and one alternate member to the Parks, Recreation and Cultural Services Advisory Committee as recommended by the Council's ad hoc committee. All appointments will be for four-year terms.

Approved By: City Manager LB City Attorney ___

Council Meeting Date: April 9, 2001 **Agenda Item: 8(b)**

CITY COUNCIL AGENDA ITEM

CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Employment Agreement Between The City of Shoreline and Steven C. Burkett
DEPARTMENT:	City Manager's Office
PRESENTED BY:	Larry Bauman, Interim City Manager LB

EXECUTIVE / COUNCIL SUMMARY

Attached for your Council's consideration is a proposed employment contract with Steven C. Burkett to serve as the City Manager of the City of Shoreline. If executed, employment would begin May 1, 2001. The key terms and conditions of the proposed agreement are consistent with past discussions with your Council.

If your Council has any concerns or proposed changes to this contract, they can be discussed and acted upon during the discussion of this item.

RECOMMENDATION

Authorize the Mayor to execute an employment contract substantially the form attached with Steven C. Burkett to serve as the City Manager.

ATTACHMENTS

Attachment A: Proposed Employment Contract with Steven C. Burkett

Approved By: City Manager LB City Attorney LB for IS

EMPLOYMENT AGREEMENT
BETWEEN THE CITY OF SHORELINE, WASHINGTON
AND STEVEN C. BURKETT

THIS AGREEMENT is made and entered into this ____ day of _____, 2001, by and between the City of Shoreline, Washington, a municipal corporation, hereinafter called "Employer or City Council", and Steven C. Burkett, hereinafter called "Employee or City Manager".

WITNESSETH:

WHEREAS, Employer desires to employ the services of said Steven C. Burkett as City Manager of the City of Shoreline, as provided for in Chapter 35A.13 of the Revised Code of Washington; and

WHEREAS, it is the desire of City Council to provide certain benefits, to establish conditions of employment of said Employee including inducements to continue employment; and

WHEREAS, Employee desires to accept employment as City Manager of Shoreline;

NOW THEREFORE, In consideration of the mutual covenants contained herein, the parties agree as follows:

Section 1. Powers and Duties of the City Manager

A. The City Council hereby agrees to employ Steven C. Burkett as City Manager of the City of Shoreline, to perform on a full-time basis the functions and duties specified in Chapter 35A.13 RCW for this office and other permissible and proper duties and functions as the City Council shall from time to time assign, subject to this Agreement.

B. The City Manager agrees to remain in the exclusive employment of the City of Shoreline, while employed by the City of Shoreline. "Employment," however, shall not be construed to include occasional teaching, writing, professional consultation or speaking performed on leave or outside normal work hours, even if outside compensation is provided for such services. Said activities are expressly allowed, provided that in no case is any activity allowed which would present a conflict of interest with the City of Shoreline. In the event overnight travel is required for such non-Employer related business, the City Council shall be notified in advance. De minimis use of City equipment for such purpose is hereby authorized.

Section 2. Term

A. Employment shall commence on the 1st day of May, 2001.

B. The City Manager serves at the pleasure of the City Council and nothing herein shall be taken to imply or suggest a guaranteed tenure.

C. Nothing in this Agreement shall prevent, limit or otherwise interfere with the right of the City Manager to resign at any time from his position with Employer.

Section 3. Termination and Severance Pay

In the event the City Manager is terminated, the City Council agrees to pay City Manager a lump sum cash payment equal to 6 months aggregate compensation. City Manager shall also be compensated for all earned vacation, holidays, and other accrued benefits to date, calculated at the rate of pay in effect upon termination.

In the event the City Manager is terminated for "just cause" then Employer's only obligation to City Manager is to pay all compensation and benefits accrued but unpaid at the date of termination. "Just cause" is defined and hereby limited for the purposes of this Agreement to the following reasons: (1) willful neglect of duty; (2) felony or misdemeanor conviction of any crime involving moral turpitude; (3) dishonesty in the performance of job duties; (4) any other act of a similar nature.

Section 4. Salary

Employer agrees to pay City Manager for his services as City Manager an annual base salary of $115,000, payable on the City's regular payroll schedule. Adjustments to this amount may be made at the discretion of the City Council as a result of the annual performance evaluation described in Section 12.

Section 5. Retirement Benefits

Employer agrees to provide retirement benefits to City Manager in an amount equal to 14% of the City Manager's base salary as adjusted under Section 4. This amount shall include the mandatory contribution to the Social Security 401(a) replacement fund administered by the City. The balance of this retirement contribution shall, at the City Manager's option, be used to satisfy contributions to the Washington State Public Employees Retirement System (WPERS) or deposited as deferred compensation in a plan of the City Manager's choice.

Section 6. Insurance Coverages and Annual Physical

A. Employer shall provide medical, dental, vision and long-term disability insurance coverage to City Manager on the same basis as all other employees of the City of Shoreline.

B. Employer agrees to purchase and pay the required premiums for a term life insurance policy, providing coverage equal in amount to two times the total annual base salary of the City Manager, with the beneficiary to be designated by City Manager. Such life insurance premium shall not be subject to the $559 benefits cap in effect as of this date.

C. City Manager agrees to submit once per calendar year to a complete physical examination, by a qualified physician of his choosing, the costs of which shall be paid by Employer if they exceed medical benefit coverage.

Section 7. Automobile

Employer agrees to provide a car allowance in the amount of $400 per month, paid monthly. Such car allowance is to reimburse Employee for the cost of purchasing, insuring, operating and maintaining a vehicle for use in the performance of his duties as City Manager. Parking, tolls and operating expenses beyond a 300 mile radius of Shoreline shall be considered outside the allowance amount and subject to reimbursement.

Section 8. Leave

A. Employee shall be credited with a vacation leave balance of 15 days upon his date of employment. Such vacation accrual shall be immediately available for use at the discretion of Employee. In addition, Employee shall accrue vacation leave at a rate equal to 20 days in each calendar year. The City Manager may only carry over 40 days of vacation leave from December 31 of any year to Jan 1 of the next year. Vacation in excess of this balance not used by the end of the year shall be forfeited.

B. Sick Leave will be accrued at a rate equal to other City employees under the Employee Handbook, as amended. In addition, Employee will be credited with a 15 day sick leave balance upon his date of employment, which will be immediately available for use.

C. Absences for less than a full day shall not be deducted from leave balances.

Section 9. Professional Development

A. Employer agrees to budget for and to pay the professional dues, subscriptions, travel and subsistence expenses of the City Manager for professional participation and travel, meetings and occasions adequate to continue his professional development. Said participation on City time to include, but not to be limited to the National League of Cities, International City/County Management Association, Association of Washington Cities, Washington City/County Management Association, and such other national, regional, state and City groups and committees thereof which Employee serves as a member, or which said participation is beneficial to Employer.

B. Once annually, as a part of the evaluation of the City Manager, Employer and Employee shall mutually agree to a Professional Development Plan that responds to the agreed upon needs of the Employee and Employer to be pursued in the following year. The cost of such Professional Development shall be borne by Employer.

Section 10. General Expenses

Employer recognizes that certain expenses of a nonpersonal and generally job-affiliated nature are incurred by the City Manager, including participation in civic and other local organizations, and hereby agrees to reimburse or pay said general expenses in accordance with State Law, The Washington Administrative Code and City policy.

Section 11. Relocation Expenses

A. City Manager agrees to establish residence within the corporate boundaries of the City of Shoreline as soon as practical, recognizing his obligation to sell his current out of state residence; and thereafter to maintain residence within the corporate boundaries of the City of Shoreline. It is recognized that during the transition period, residence outside the corporate limits of the City may be require, but in any case shall be within a 30 minute response distance of the City.

B. Employer shall pay directly for the reasonable expenses of moving City Manger, his family and personal property from The Woodlands, Texas to Shoreline, Washington. Said moving expenses to include packing, moving, storage costs, unpacking, and insurance charges.

C. The City will provide a monthly supplement for temporary living expenses for the Employee from the period of the date of the reporting of the employee to work for the City until three months thereafter or until the Employee's home in the Woodlands, Texas, is sold, whichever comes first. Such supplement shall be in payments of $1,500 per month.

D. The City shall provide funds for travel of the Employee and spouse to and from The Woodlands, Texas and Shoreline for the purpose of purchasing a home or other

relocations tasks. Employee will be reimbursed for actual expenses of airfare and car rental only and in an amount not to exceed $2000.

Section 12. Performance Evaluation

A. Annually, the City Council and the City Manager shall jointly define such goals and performance objectives that they determine necessary for the proper operation of the City of Shoreline, and in the attainment of the City Council's policy objectives; said goals and objectives to be reduced to writing. They shall generally be attainable within the time limitations as specified, and within the annual operating and capital budget appropriations provided. The first such goal-setting session shall be conducted before February 28, 2002.

B. Beginning in 2002, the City Council shall review and evaluate the performance of the City Manager no later than February of each year. The 2002 evaluation shall take into account the progress on the Council's 2001 work plan prior to the date of hire. Employer agrees to increase base salary and/or other benefits of the City Manager at the time of his review, in such amounts and to such extent as the City Council may determine is appropriate, in light of performance by Employee. In addition to annual base salary, the City may on an annual basis, and in its sole discretion, provide the City Manager with a lump sum payment not to exceed $6,000 as a result of the annual performance evaluation.

Section 13. Professional Liability

So long as Employee acts within the scope of his lawful authority and in accordance with the terms and conditions of this agreement, the City agrees to defend, save harmless, and indemnify Employee against any tort, professional liability claim or demand or other legal action whether groundless or otherwise, arising out of an alleged act or omission occurring in the performance of his duties as City Manager.

Section 14. Personal Computer

The City agrees to provide Employee with a city-owned personal computer, compatible with the City's automated systems, to be located in Employee's home. It is understood that the primary use of such computer is for City business, but it is also acknowledged that incidental personal use of the computer is specifically allowed.

Section 15. General Provisions

A. In addition to the rights and benefits detailed herein, the City Manager shall receive all benefits accruing to other exempt employees of the City of Shoreline, except where they are in conflict with the specific provisions of this agreement.

B. The text herein shall constitute the entire Agreement between the parties.

C. This Agreement shall be binding upon and inure to the benefit of the heirs at law and executors of the parties.

D. This Agreement shall become effective upon adoption and approval by the City Council of the City of Shoreline.

E. If any provisions, or any portion thereof, contained in this Agreement is held unconstitutional, invalid or unenforceable, the remainder of this Agreement, or portion thereof, shall not be affected and shall remain in full force and effect.

IN WITNESS THEREOF, THE City of Shoreline has caused this Agreement to be signed and executed in its behalf by its Mayor and duly attested by its City Clerk, and the City Manager has signed and executed this Agreement, dated this ____ day of _____, 2001.

_____ _____

Scott Jepsen
Mayor

Steven C. Burkett
City Manager

APPROVED AS TO FORM:

_____
City Attorney

Council Meeting Date: April 9, 2001 **Agenda Item: 9(a)**

CITY COUNCIL AGENDA ITEM

CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Status Report on Landscape and Urban Design Elements for the Aurora Corridor Project
DEPARTMENT:	Public Works
PRESENTED BY:	William L. Conner, Public Works Director WLC Anne Tonella-Howe, Aurora Corridor Project Manager ATH

EXECUTIVE / COUNCIL SUMMARY

The purpose of this staff report is to review key options for the landscape and urban design of the Aurora Corridor Project and to obtain your Council's consensus regarding these options.

Landscape and urban design elements will be used to create a visually unified, coherent design throughout the length of the entire Aurora Corridor. Landscaping, special paving, lighting, street furnishings and public art will provide a strong visual connection to help unify the corridor design creating a special character or "identity" to reflect the City of Shoreline community. While Council has provided general direction to staff regarding some broad elements of the corridor design, this report is intended to take this design process to its next logical, more detailed, level.

Using the Citizens Advisory Task Force (CATF) recommendations and Comprehensive Plan as guidance, staff developed four optional packages of landscape and paving treatments for Council consideration. These treatments are described in detail, including cost considerations in the Background/Analysis section of this staff report and in Attachment A, and are shown graphically in Attachment B. In summary the treatments include:

- *'Basic' treatment* includes simple, scored concrete in the amenity zone and sidewalk area, and street trees in tree grates in the amenity zone.
- *'Green' treatment* includes simple, scored concrete in the sidewalk area, and street trees in tree grates and shrubs/groundcover in the amenity zone.
- *'Urban' treatment* includes a combination of scored concrete and special paving in the amenity zone and sidewalk areas, and street trees in tree grates in the amenity zone.
- *'Enhanced' treatment* includes a combination of scored concrete and special paving in the sidewalk area, and street trees in tree grates and shrubs/groundcover in the amenity zone.

All of the above treatments use a combination of trees, low growing shrubs and groundcovers in the median and pedestrian refuge areas.

Staff recommends using either the *'green'* or *'enhanced' treatment* combined with the *'urban' treatment* (see Attachment C). Using either the *'green'* or the *'enhanced' treatment* provides the strongest separation between pedestrians and traffic by planting the amenity zone with shrubs and groundcover. The *'enhanced' treatment* would allow the greatest opportunity to reflect the character and uses of different sections of the street by using special paving materials in the sidewalk area. The *'urban' treatment* would be used to accentuate areas of high pedestrian activity by replacing shrubs and groundcover with special paving. This combination supports the recommendations of the CATF, and creates a unified design that reflects the Shoreline community.

A variety of maples are proposed as street trees throughout the corridor, with several accent trees proposed to provide special character and contrast to the maple trees (see Attachment D). Staff is aware of the concern about selection and planting of trees in the right-of-way and is proactively working to create conditions that will support a healthy plant life and protect the infrastructure. A certified arborist has been consulted on the selection of an appropriate tree species for the street environment. Drought-tolerant and native plant types will be selected and irrigation will be provided. Additionally, state of the art planting techniques, including the use of structural soil and root barriers will be strongly considered (see Attachment E). Staff is also aware of the concern about trees blocking sight to properties, especially along the median strip, and will take extra effort to place trees (approximately 40 feet on center) to allow reasonable sight to properties and businesses. At time of planting trees will be pruned up to a 6 – 8 foot branch height, and as they mature will be pruned up to a 14 – 15 foot branch height to allow see-through views to businesses.

Grant funding received for the Aurora Corridor Project does not cover costs to maintain the improvements. Funding will need to be established for future operations and maintenance (O & M). Based on the staff recommended design, the O & M costs are estimated at an additional $30,000 to $49,000 annually for this section of Aurora Avenue.

At a future Council meeting lighting, street furnishings and public art will be presented for your Council's consideration.

Staff is requesting that your Council identify questions and information needs and provide feedback so that staff may move forward with the design of the landscape and urban design elements for the Aurora Corridor Project.

RECOMMENDATION

No Council action is required at this time. Staff is seeking Council consensus and comments on the landscape and special paving treatments, and the tree species selection.

Approved By: City Manager KB City Attorney N/A

BACKGROUND / ANALYSIS

The existing Aurora streetscape is a mixture of improved and unimproved right-of-way. At a few locations on the corridor, where new development has occurred, concrete sidewalk with a landscape buffer to separate vehicles from pedestrians can be found. A few other sites provide a concrete sidewalk directly adjacent to the roadway. The majority of the corridor though is unimproved with asphalt shoulder. Street trees or other types of vegetation is minimal and is typically found in the landscape strips or as part of private property improvements. Street lighting is provided on Seattle City Light wood poles. Overall the existing appearance of the corridor is not friendly and does not provide the appearance and cohesiveness that welcomes and invites people to the City.

32 Points

The Citizen's Advisory Task Force (CATF) developed a recommendation made up of 32 points addressing the range of issues and comments received in the Aurora Corridor public meetings during the Multimodal Pre-Design Study. Your Council accepted these recommendations in whole on August 23, 1999 as guidance in the development, design and implementation of the Aurora Corridor Project.

Seven of the 32 points provide guidance on the development of Aurora Avenue and the use of landscape and urban design elements to meet the goals of the project.

#4 Utilize more landscaping or colored pavement in sidewalk areas to soften the look. The four foot landscaping/street furnishing strip behind the curb should utilize trees in tree grates/pits, low growing ground cover/shrubs, and could utilize some special paving between curb and sidewalk to strengthen the identify of an area.

#9 Use low growing drought resistant ground cover and space trees in the median to allow visibility across it.

#10 Unify the corridor by adding art, special light fixtures, pavement patterns, street furniture, banners, unique bus shelters, etc. to dramatically enhance image and uniqueness of the streetscape and develop it differently than the standard design that has been constructed for most streets.

#11 Unify the entire corridor by the use of street trees, lighting, special paving, bus zone design, and other elements to visually connect the corridor along its length.

#12 Provide elements in the interurban/Aurora Junction area, between 175th and 185th that create a safe, pedestrian oriented streetscape. Elements can include special treatments of crossings, linkages to the Interurban Trail, etc.

#13 Develop signature gateway design at 145th and 205th with special interest landscaping, lighting, and paving and public art to provide a visual cue to drivers that they have entered a special place.

#14 Develop themes that reflect the character and uses of different sections of the street.

Landscape and Special Paving Treatments
Four landscape and paving treatments were developed for consideration on the Aurora Corridor Project. The treatments are summarized below and will be presented at the Council meeting. Attachment's A and B provide additional information and a graphic representation of the material presented below. In all treatments, trees, low growing shrubs and groundcovers will be planted in the median, and low growing shrubs and groundcovers will be planted in the pedestrian refuge areas. *Note: Costs provided below are provided to compare level of magnitude only and are not intended to be used for budgeting purposes.*

Treatment	*Basic*	*Green*	*Urban*	*Enhanced*
Summary of Improvements	• Street trees in tree grates • Simple scored concrete in 4-foot amenity zone and sidewalk area	• Street trees in tree grates • Shrubs & groundcover in amenity zone • Simple scored concrete in sidewalk area	• Street trees in tree grates • Special paving in amenity zone and sidewalk area	• Street trees in tree grates • Shrubs & groundcover in amenity zone • Special paving in sidewalk area
Estimated Construction Cost (per mile)	$1.15 – $1.38 million	$1.22 – $1.47 million	$1.30 – $1.47 million	$1.36 – $2.45 million
Estimated O&M Cost (per mile per year)	$26,000 - $43,000	$30,000 – $49,000	$26,000 - $43,000	$30,000 - $49,000
Opportunities (+) & Constraints (-)	+ lowest construction cost + lowest O&M cost - limited support to CATF recommendations & Comp Plan vision	+ lower construction cost + supports CATF recommendations & Comp Plan vision - highest O&M cost	+ lowest O&M cost + supports CATF recommendations & Comp Plan vision - higher construction cost	+ Fully supports CATF recommendations & Comp Plan vision - highest O&M cost - higher construction cost

Staff recommendation
Staff recommends that the proposed design concept for planting and special paving along Aurora Avenue use either the *'green'* or *'enhanced' treatment* along the corridor combined with the *'urban' treatment* in high pedestrian areas. Using the *'green'* or *'enhanced' treatment* along the corridor will soften the overall impact of the roadway and help contribute to a safe pedestrian oriented streetscape by providing buffer between

pedestrians and traffic. The *'enhanced' treatment* would allow the greatest opportunity to reflect the character and uses of different sections of the street. The *'urban' treatment* would be used to accentuate areas of high pedestrian activity including transit stops, pedestrian crossings, the Commercial/Transit Center, the Civic Hub and the Entertainment Center, and provide more space for amenities.

Attachment C graphically shows how this proposed design concept would be applied along the Aurora Corridor.

Special Paving Considerations
Paving materials will be selected to meet durability, performance, color, and maintenance criteria. Several different types of materials are being considered for use along Aurora Avenue.

- Interlocking pavement materials and decorative concrete would likely be selected for those areas that require greatest durability.
- Stone could be used as pavement accents outside of high traffic areas.
- Stamped/scored/colored concrete has performed well in local municipalities and is recommended for pedestrian areas, as well as mortared clay brick.

Most special paving materials, if properly installed, will have minimal maintenance requirements. Most failures occur due to improper material selection and installation, or occur as the result of underground utility repair or utility installation. Maintenance of decorative pavement in pedestrian areas would require pressure washing every five years to restore color vibrancy and skid resistance.

Grant funding received for the Aurora Corridor Project does not cover costs to maintain the special paving. Funding will need to be established for future maintenance of the special paving.

Street Tree Selection and Planting Considerations
Planting medians with trees, shrubs and groundcovers will soften the impact of the corridor by providing a visual break in the roadway. Planting the sidewalk amenity zone will provide a buffer between vehicles and pedestrians. Different types of plant material are proposed and will add color, texture and diversity to the street corridor. Grass is not being considered as a plant material because of its high maintenance requirement.

A variety of maples are proposed as street trees throughout the corridor to provide a unified roadway edge. Trees will be selected to create a progression of fall color, from yellow to orange and red, as you move through the corridor. Accent trees with unique form, color, flowers and textures are proposed to provide special character and contrast to the maple trees. Accent trees are proposed for the Civic Hub and locations such as bus stops and pedestrian crossing areas. Attachment D provides a list of the proposed street and accent trees.

Staff is aware of the concern about selection and planting of trees and its relationship to long-term maintenance. The selection of tree species has been confirmed with a certified arborist to ensure that appropriate species are selected for the street

environment. Additionally drought-tolerant and native plant types will be selected and irrigation will be provided for all planted material to ensure survivability. In addition to plant species we are proactively creating conditions that will support a healthy plant life and protect the road infrastructure by applying state of the art planting techniques, including the use of structural soil and root barriers (Attachment E). This approach will have a higher initial cost; however the associated long-term maintenance costs will be less.

Staff is also aware of the concern about trees blocking sight to properties, especially to business signs. Extra effort will be made to place trees out of sight lines to allow reasonable sight to properties and businesses, as well as sight for vehicles exiting driveways. Street trees will be spaced at approximately 40 feet on-center and will be pruned up at time of planting to a 6 – 8 foot branch height and as they mature to a 14 – 15 foot branch height to allow for see through views to properties and businesses.

Grant funding received for the Aurora Corridor Project does not cover costs to maintain the landscape. Funding will need to be established to maintain the landscape.

RECOMMENDATION

No Council action is required at this time. Staff is seeking Council consensus and comments on the landscape and special paving treatments, and the tree species selection.

ATTACHMENTS

Attachment A: Urban Design Treatment Summary
Attachment B: Planting & Paving Treatment Options
Attachment C: Planting & Paving Concept
Attachment D: Tree Matrix and Tree Plan
Attachment E: Street Tree Planting Detail

Aurora Corridor Project

Urban Design Treatment Summary

DESIGN CONCEPT

The proposed design concept implements the City Comprehensive Plan Vision and reinforces the goals, objectives and specific recommendations (i.e. the "32-points") outlined in the Pre-Design Study with improvements to the function, image and identity of the Corridor as the major City gateway, arterial, urban street, economic core, and major activity center. The Aurora Corridor is transformed into a dynamic sequence of movements and destinations that reflects the Shoreline community's past, present and future.

The street improvements will use street trees, shrubs, groundcovers, and lighting to *visually unify* the corridor into a distinct place. Within this unified corridor art, pedestrian amenities, and infrastructure will respond to land use, and pedestrian needs. The *Commercial Transit Center*, the *Civic Hub*, and the *Entertainment Center* provide dense mixed-use activity and outdoor places for people to gather. *Transit Stops/Crossings* will provide safe, distinct places for pedestrians at intersections, mid-block crossings, gateways, and transit shelters.

LANDSCAPE & PAVING

Improved places and identity will be created through the use of paving, street furniture, lighting, bus shelters, gateway features, art, and planting. Specific gateway features, lighting, bus shelters, street furniture and art will be discussed at a later date.

The *Planting & Paving Treatments* below describe the different options for planting and paving that could be used throughout the corridor. This offers the range of options, or building blocks, from which to build a design concept. The *Planting and Paving Concept* that follows describes specifically along the Aurora Corridor where the Design Team proposes using a given type of treatment to create an overall character and identity for Aurora that helps unify the corridor while still responding to adjacent and future land uses.

Planting & Paving Treatments (Attachment B)

'Basic' Treatment

The 'basic' treatment includes a simple, scored concrete in the four-foot amenity zone and the sidewalk areas. Street trees in tree grates in the amenity zone help separate the pedestrians from moving traffic. Trees and low growing shrubs and groundcovers define the median/refuge areas in the center of the roadway.

'Green' Treatment

The 'green' treatment includes a simple, scored concrete in the sidewalk area. Street trees in tree grates, shrubs and groundcovers in the four-foot amenity zone create a strong separation between the pedestrians and moving traffic. Trees and low growing shrubs and groundcovers define the median/refuge areas.

'Urban' Treatment

The 'urban' treatment includes a combination of scored concrete and special paving in the four-foot amenity zone and the sidewalk areas, visually separating pedestrians from moving traffic. Special paving could consist of brick or other unit pavers, stone, colored/stained concrete, etc. to reflect the character and uses of the different sections of the corridor. Street trees in tree grates in the amenity zone will also help separate the pedestrians from moving traffic. Trees and low growing shrubs and groundcovers define the median/refuge areas.

'Enhanced' Treatment

The 'enhanced' treatment includes a combination of scored concrete and special paving in the sidewalk area to create more character and interest. Street trees in tree grates, shrubs and groundcovers in the four-foot amenity zone separate the pedestrians from moving traffic. Trees and low growing shrubs and groundcovers define the median/refuge areas.

Planting & Paving Concept (Attachment C)
The proposed design concept for planting and paving along the Aurora Corridor uses the *'green' treatment* or the *'enhanced' treatment* along the length of the Corridor to soften the overall roadway and help contribute to a safe, pedestrian oriented streetscape. The 'enhanced' treatment would allow the greatest opportunity to reflect the character and uses of the different sections of the corridor. The *'urban' treatment* would be used to accentuate areas of high pedestrian activity at Transit Stops/Crossings, the Commercial/Transit Center, the Civic Hub and the Entertainment Center. Street trees in tree grates in the four-foot amenity zone and trees, shrubs and groundcovers in the median/refuge area would occur throughout the corridor.

TREE MATRIX & PLAN (Attachment D)
A variety of Maple trees are proposed as street trees throughout the corridor in the tree matrix to provide a unified roadway edge. Maple street trees will be selected to create a progression of fall color, from yellow to orange and red, as you move through the corridor. Accent trees with unique form, color, flowers and textures will occur at the Civic Hub and Transit Stops/Crossings to provide special character, interest and a contrast to the Maple street trees.

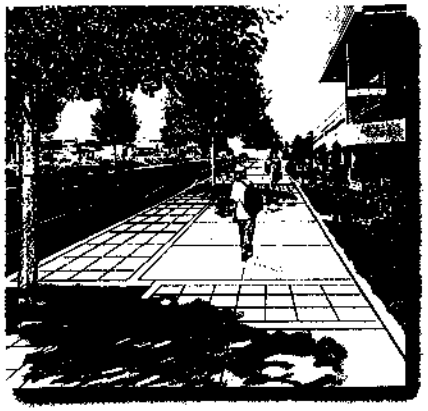
Street Tree Planting Details (Attachment E)
The major impediments to establishing trees in paved urban areas are the lack of an adequate volume of soil for tree root growth, poor drainage, and out-of-date planting methods. Soils under paved areas are often highly compacted to meet load-bearing requirements and engineering standards. As a result, urban trees with most of their roots under pavement may grow poorly and often create problems, which manifest when roots come in contact with adjacent paving, unless an adequate volume of soil is provided.

The *Architectural Graphic Standards, Tenth Edition* provides two planting options for street trees that take this issue of soil and root growth into account. A *Continuous Soil Trench* system interconnects street trees in a continuous trench of soil throughout the Amenity Zone, with shrubs and groundcovers between the trees, to increase soil depth and area. *Structural Soil* can be used underneath paving to not only meet structural requirements for paved surfaces, but also directs root growth downward and deeper to avoid conflicts with adjacent paving. Structural Soil used by itself or in combination with a Continuous Soil Trench provides street trees with the best opportunities for long-term growth and success with the least impact to adjacent paved surfaces.

Underground drain lines can be protected from tree root intrusion through the use of root barrier fabric. Drain line joints that are adjacent to trees can be wrapped with protective root barrier fabric to prevent root growth into pipe joints.

PLANTING & PAVING TREATMENTS

Attachment B



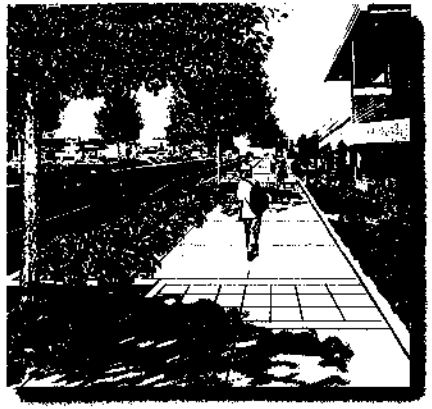
'basic' treatment

- Trees in Tree Grates in the 4' Amenity Zone
- Scored Concrete in the Sidewalk Area & the 4' Amenity Zone
- Trees, Shrubs & Groundcovers in the Median/Refuge Area

Estimated Construction Costs (per mile):
Planting = $841,488 - $955,960
Paving = $305,800 - $427,000
Total $1,146,488 - $1,382,960

Estimated Operations & Maintenance (O&M) Costs (per mile, per year):
Planting = $19,900 - $34,000
Paving = $6,100 - $8,600
Total $26,000 - $42,600

Opportunities/Constraints
+ Lowest construction cost
+ Lowest O&M cost
- Does not utilize landscaping or special pavement to soften the roadway
- Does not dramatically enhance the image and uniqueness of the corridor
- Lacks streetscape elements to create a safe, pedestrian oriented streetscape
- Does not allow any opportunity to reflect the character and uses of the different sections of the corridor



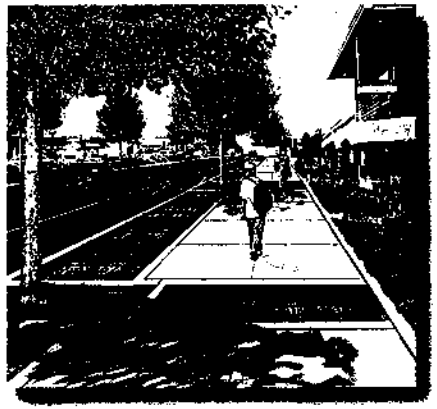
'green' treatment

- Trees in Tree Grates in the 4' Amenity Zone
- Scored Concrete in the Sidewalk Area
- Shrubs/Groundcovers in the 4' Amenity Zone
- Trees, Shrubs & Groundcovers in the Median/Refuge Area

Estimated Construction Costs (per mile):
Planting = $853,488 - $1,095,960
Paving = $370,000 - $378,000
Total $1,223,488 - $1,473,960

Estimated Operations & Maintenance (O&M) Costs (per mile, per year):
Planting = $24,700 - $41,300
Paving = $5,400 - $7,600
Total $30,100 - $48,900

Opportunities/Constraints
+ Lower construction cost
+ Utilizes landscaping to soften the roadway
+ Provides some opportunity to dramatically enhance the image & uniqueness of the corridor
+ Creates a safe, pedestrian oriented streetscape
+ Allows some opportunity to reflect the character and uses of the different sections of the corridor



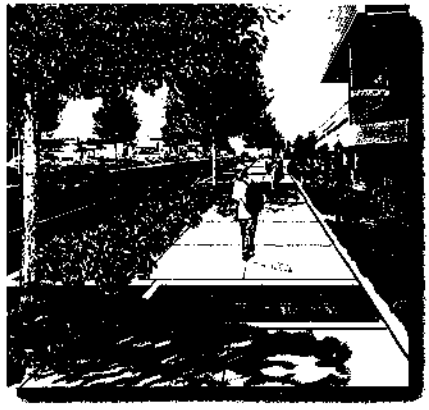
'urban' treatment

- Trees in Tree Grates in the 4' Amenity Zone
- Special Paving in the Sidewalk Area & the 4' Amenity Zone
- Trees, Shrubs & Groundcovers in the Median/Refuge Area

Estimated Construction Costs (per mile):
Planting = $841,488 - $955,960
Paving = $458,000 - $1,527,000
Total $1,299,488 - $2,482,960

Estimated Operations & Maintenance (O&M) Costs (per mile, per year):
Planting = $19,900 - $34,000
Paving = $6,100 - $8,600
Total $26,000 - $42,600

Opportunities/Constraints
+ Lowest O&M cost
+ Utilizes special paving to soften the roadway
+ Provides some opportunity to dramatically enhance the image & uniqueness of the corridor
+ Creates a safe, pedestrian oriented streetscape
+ Allows some opportunity to reflect the character and uses of the different sections of the corridor
- Highest construction cost



'enhanced' treatment

- Trees in Tree Grates in the 4' Amenity Zone
- Special Paving in the Sidewalk Area
- Shrubs/Groundcovers in the 4' Amenity Zon
- Trees, Shrubs & Groundcovers in the Median/Refuge Area

Estimated Construction Costs (per mile):
Planting = $853,488 - $1,095,960
Paving = $505,000 - $1,351,000
Total $1,358,488 - $2,446,960

Estimated Operations & Maintenance (O&M) Costs (per mile, per year):
Planting = $24,700 - $41,300
Paving = $5,400 - $7,600
Total $30,100 - $48,900

Opportunities/Constraints
+ Utilizes landscaping & special paving to soften the roadway
+ Provides greatest opportunity to dramatically enhance the image & uniqueness of the corridor
+ Creates a safe, pedestrian oriented streetscape
+ Allows the greatest opportunity to reflect the character and uses of the different sections of the corridor
- Highest O&M cost
- Higher construction cost

03/13/01

NOTE: Preliminary costs are provided to compare order of magnitude o

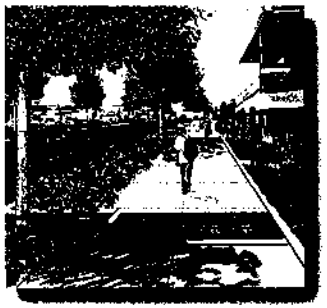
PLANTING & PAVING CONCEPT

Treatment Throughout Corridor

'green' treatment

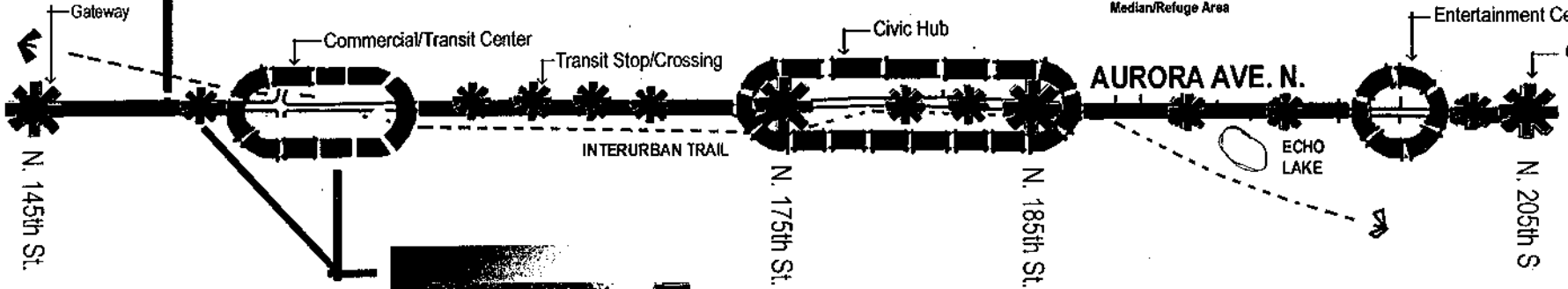
- Trees in Tree Grates in the 4' Amenity Zone
- Scored Concrete in the Sidewalk Area
- Shrubs/Groundcovers in the 4' Amenity Zone
- Trees, Shrubs & Groundcovers in the Median/Refuge Area

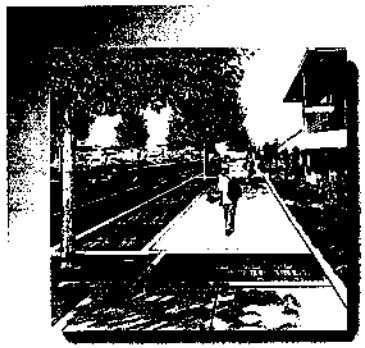
OR



'enhanced' treatment

- Trees in Tree Grates in the 4' Amenity Zone
- Special Paving in the Sidewalk Area
- Shrubs/Groundcovers in the 4' Amenity Zone
- Trees, Shrubs & Groundcovers in the Median/Refuge Area





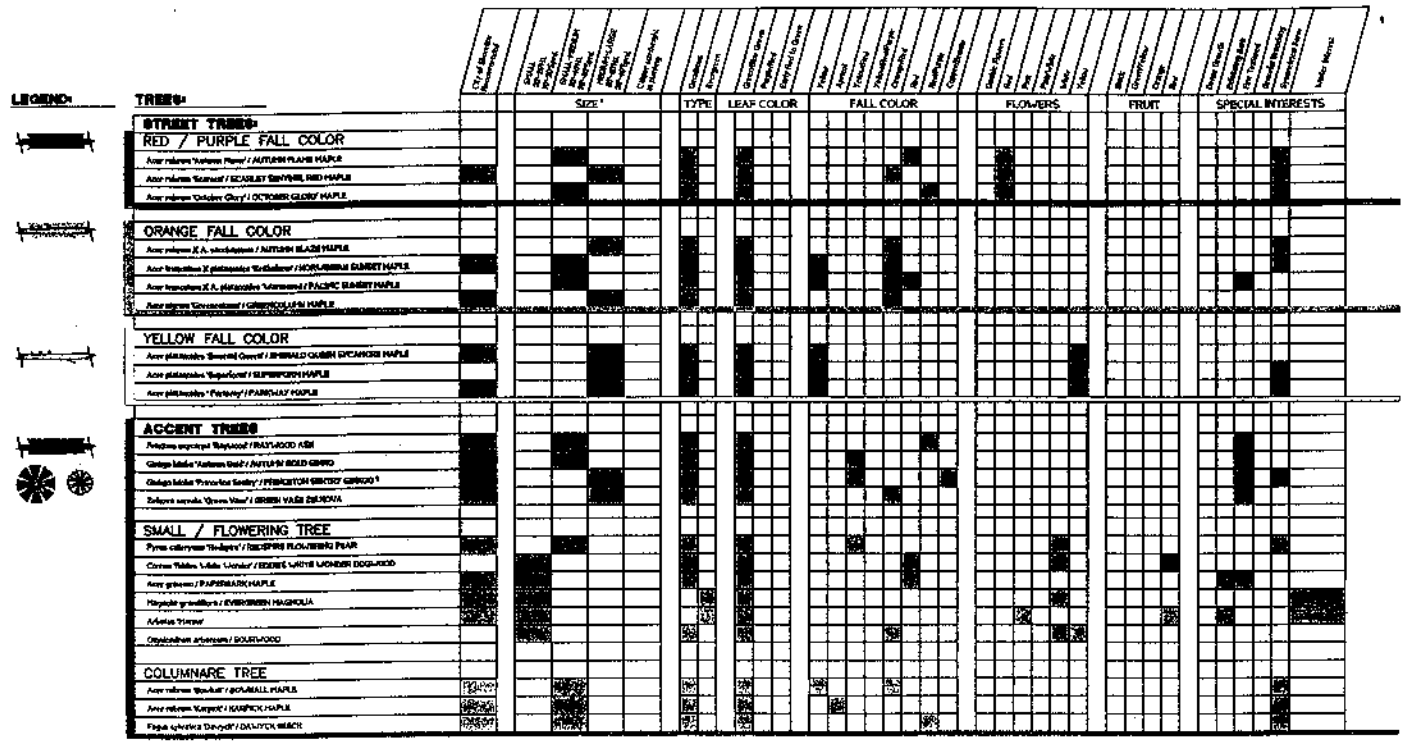
Treatment in High Pedestrian Areas

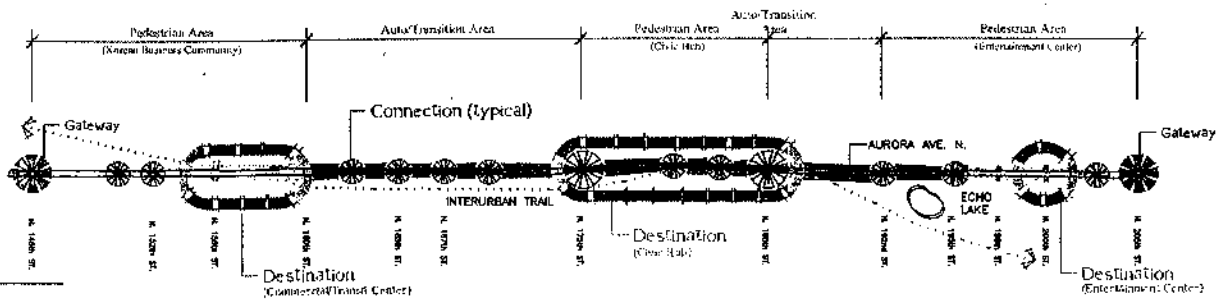
'urban' treatment

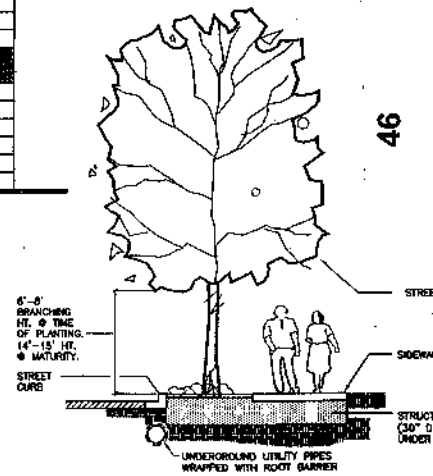
- Trees in Tree Grates in the 4' Amenity Zone
- Special Paving in the Sidewalk Area & the 4' Amenity Zone
- Trees, Shrubs & Groundcovers in the Median/Refuge Area

03/13/01

TREE MATRIX & PLAN

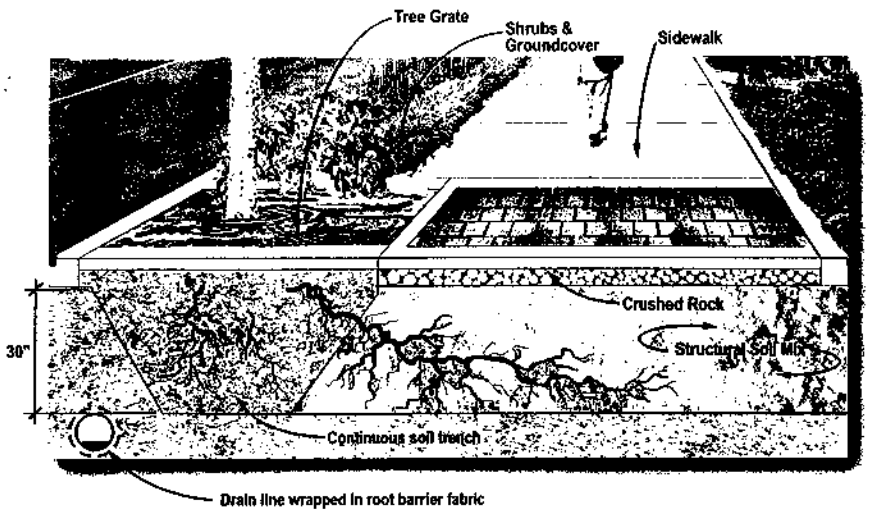






STREET TREE SECTION

STREET TREE PLANTING DETAILS

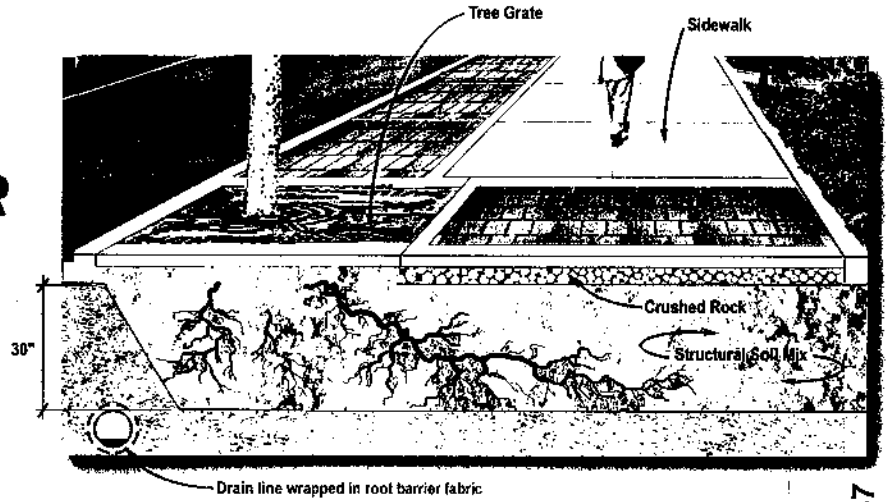


Continuous Soil Trench With Structural Soil

description

- Street trees are interconnected with a 30" depth of loosely compacted planting soil.
- Shrubs and groundcovers are planted between the street trees within the continuous soil trench.
- Structural soil is provided to a 30" depth under the paved surfaces.
- Drain line joints are wrapped with root barrier fabric.

OR



Structural Soil

description

- Structural soil is provided to a 30" depth under the paved surfaces.
- Structural soil can be designed to meet or exceed engineering compaction requirements while remaining supportive of root growth.
- Drain line joints are wrapped with root barrier fabric.