

---

**Council Meeting Date: December 3, 2001**

**Agenda Item: 6(b)**

---

**CITY COUNCIL AGENDA ITEM**  
CITY OF SHORELINE, WASHINGTON

<b>AGENDA TITLE:</b> 2002 Operating and Capital Budget Continued Discussion
<b>DEPARTMENT:</b> City Manager
<b>PRESENTED BY:</b> Steve Burkett, City Manager

**PROBLEM/ISSUE STATEMENT:** By this December 3, City Council workshop, Council will have conducted three budget presentations covering individual departmental budgets and the 2002 capital budget.

Since the 2002 budget was first proposed on October 22, several issues may have arisen that require additional Council discussion. They may include changes due to the adopted changes in Council benefits, further discussion on proposed budget staffing changes, adjustments to CIP projects, and other issues discussed during the first three workshops. On December 3, we will provide a summary of all of the known changes and/or outstanding issues

Based on these changes to the 2002 Proposed Budget and discussion and input from the Council, staff will return on December 10, with a comprehensive summary of all adjustments to the Proposed Budget. This information will be necessary to proceed with the adoption of the 2002 Proposed Budget on December 10.

**FINANCIAL IMPACT:**

The Proposed 2002 Operating Budget totals \$48,590,322. This includes the Proposed 2002 Capital Budget of \$13,850,847.

**RECOMMENDATION**

Review adjustments, continue discussion on the 2002 Proposed Operating and Capital Budgets, and provide City Council input to staff.

Approved By: City Manager *KTB*

