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**Council Meeting Date:** July 22, 2002

**Agenda Item:** 8(b)

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**CITY COUNCIL AGENDA ITEM**  
CITY OF SHORELINE, WASHINGTON

|                      |   |
|----------------------|---|
| <b>AGENDA TITLE:</b> | Adoption of Resolution No. 190 Authorizing the City's Six-Year Transportation Improvement Program for the City of Shoreline |
| <b>DEPARTMENT:</b>   | Public Works  |
| <b>PRESENTED BY:</b> | Paul S. Haines, Public Works Director   |

**PROBLEM/ISSUE STATEMENT:** On July 1, 2002, staff presented the proposed 2003 –2008 Transportation Improvement Program (TIP) to the City Council. In accordance with TIP adoption requirements, a public hearing was conducted on July 15, 2002 to solicit public comments on the proposed projects. A resolution is also required to adopt the 2003 –2008 TIP. The TIP is used to secure federal funding for transportation projects as part of the Statewide Transportation Improvement Program (STIP). Also, the Transportation Improvement Board and the County Road Administration Board may require the inclusion of the TIP in the STIP in order to participate in grant programs administered by these agencies.

**FINANCIAL IMPACT:** The projects identified in the City's TIP are outlined in the Roads Capital Fund of the 2003 –2008 Capital Improvement Program. Exhibit A provides a summary of the proposed 2003 –2008 TIP projects.

**RECOMMENDATION**

Staff recommends that Council adopt the 2003 –2008 Transportation Improvement Program.

Approved By:

City Manager  City Attorney 

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**RESOLUTION NO. 190**

**A RESOLUTION OF THE CITY COUNCIL THE CITY OF SHORELINE, WASHINGTON, ADOPTING A SIX-YEAR (2003 - 2008) TRANSPORTATION IMPROVEMENT PROGRAM AND DIRECTING THE SAME TO BE FILED WITH THE STATE SECRETARY OF TRANSPORTATION AND TRANSPORTATION IMPROVEMENT BOARD.**

WHEREAS, pursuant to the requirements of Chapter 35.77 and 47.26 RCW, the City Council of the City of Shoreline has previously adopted a Comprehensive Plan including a Capital Improvement Plan, and

WHEREAS, the City Council City of Shoreline has reviewed the work accomplished under the said Program, determined current and future City Street needs, and based upon these findings a Six-Year Transportation Improvement Program for the ensuing six (6) calendar years has been prepared as part of the Annual Capital Improvement Plan update, and

WHEREAS, a public hearing has been held on the Six-Year Transportation Improvement Program before the City Council on July 15, 2002;

**NOW, THEREFORE, THE CITY COUNCIL OF THE THE CITY OF SHORELINE, WASHINGTON, HEREBY RESOLVES AS FOLLOWS:**

**Section 1.** **Program Adopted.** The Six-Year Transportation Improvement Program for the City of Shoreline for the ensuing six (6) calendar years (2003 - 2008, inclusive), a copy of which is attached hereto as Exhibit A and incorporated herein by this reference as if fully set forth, which Program sets forth the project location, type of improvement and estimated cost thereof and Annual Programs such as the Annual Overlay Program, is hereby adopted and approved.

**Section 2.** **Filing of Program.** Pursuant to Chapter 35.77 RCW, the City Clerk is hereby authorized and directed to file a copy of this resolution forthwith, together with the Exhibit attached hereto, with the Secretary of Transportation and a copy with the Transportation Improvement Board for the State of Washington.

**ADOPTED BY THE CITY COUNCIL ON JULY 22, 2002.**

\_\_\_\_\_  
Mayor Scott Jepsen

**ATTEST:**

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Sharon Mattioli, CMC  
City Clerk

EXHIBIT A

City of Shoreline 2003 - 2008 Transportation Improvement Plan  
PROGRAM SUMMARY

| EXPENDITURES<br>Fund<br>Project                              | Proposed         | Proposed          | Proposed          | Proposed          | Proposed         | Proposed         | Proposed          | Total      |
|--|------------------|-------------------|-------------------|-------------------|------------------|------------------|-------------------|------------|
|  | 2003             | 2004              | 2005              | 2006              | 2007             | 2008             | 2003-2008         |            |
| <b>Roads Capital Fund</b>                                    |                  |                   |                   |                   |                  |                  |                   |            |
| <i>Pedestrian / Non-Motorized Projects</i>                   |                  |                   |                   |                   |                  |                  |                   |            |
| Interurban Trail   | 2,903,708        | 1,283,114         | 0                 | 0                 | 0                | 0                | 0                 | 4,186,822  |
| Interurban Trail Pedestrian Crossing                         | 534,292          | 3,100,000         | 0                 | 0                 | 0                | 0                | 0                 | 3,634,292  |
| Curb Ramps Program   | 100,000          | 100,000           | 100,000           | 100,000           | 100,000          | 100,000          | 100,000           | 600,000    |
| Pedestrian Program   | 100,000          | 100,000           | 100,000           | 100,000           | 100,000          | 100,000          | 100,000           | 600,000    |
| <i>System Preservation Projects</i>                          |                  |                   |                   |                   |                  |                  |                   |            |
| Annual Road Maintenance Program                              | 700,000          | 700,000           | 700,000           | 700,000           | 700,000          | 700,000          | 700,000           | 4,200,000  |
| Annual Sidewalk Repair Program                               | 100,000          | 100,000           | 100,000           | 100,000           | 100,000          | 100,000          | 100,000           | 600,000    |
| Richmond Beach Overcrossing 167AOX                           | 49,387           | 111,401           | 793,153           | 718,792           | 0                | 0                | 0                 | 1,672,733  |
| Transportation Improvements CIP Project Formulation          | 40,000           | 40,000            | 40,000            | 40,000            | 40,000           | 40,000           | 40,000            | 240,000    |
| Neighborhood Traffic Safety Program                          | 160,700          | 160,700           | 160,700           | 160,700           | 160,700          | 160,700          | 160,700           | 964,200    |
| Aurora Avenue North 145th - 165th                            | 1,678,160        | 1,490,000         | 14,590,000        | 9,124,500         | 0                | 0                | 0                 | 26,882,660 |
| Aurora Avenue North 165th-205th Design                       | 200,000          | 1,036,500         | 1,077,900         | 838,866           | 838,866          | 838,866          | 838,868           | 4,831,000  |
| 15th Avenue NE   | 866,000          | 2,908,909         | 1,466,234         | 310,857           | 0                | 0                | 0                 | 5,552,000  |
| North 160th Street @ Greenwood Avenue North Pre-Design Study | 0                | 0                 | 0                 | 0                 | 0                | 0                | 50,000            | 50,000     |
| Dayton Avenue North @ North 175th Street Retaining Wall      | 30,000           | 0                 | 0                 | 0                 | 0                | 0                | 0                 | 30,000     |
| 5th Ave. N.E. Street Drainage Improvements                   | 0                | 0                 | 0                 | 62,000            | 104,000          | 1,330,000        | 0                 | 1,496,000  |
| Transportation Master Plan                                   | 150,000          | 100,000           | 0                 | 0                 | 0                | 0                | 0                 | 250,000    |
| <b>TOTAL</b>   | <b>7,612,247</b> | <b>11,230,624</b> | <b>19,127,987</b> | <b>12,255,715</b> | <b>2,143,566</b> | <b>3,419,568</b> | <b>55,789,707</b> |            |