

**CITY COUNCIL AGENDA ITEM**  
CITY OF SHORELINE, WASHINGTON

**AGENDA TITLE:** 2003 Proposed Budget Discussion  
**DEPARTMENT:** City Manager  
**PRESENTED BY:** Steve Burkett, City Manager

**PROBLEM/ISSUE STATEMENT:**

The City Manager presented the 2003 Proposed Budget to the City Council on October 21, 2002. Department presentations were made on October 28, 2002 and November 4, 2002. Public Hearings on the proposed budgets were held on October 28, 2002 and November 11, 2002. A public hearing on the proposed 2003 revenue sources and 2003 property tax levy was held on November 12, 2002. Tonight's workshop provides another opportunity for the Council to discuss the proposed budget and for staff to provide Council with any additional information that may be helpful to the Council during budget deliberations. The City Council is scheduled to adopt the 2003 Budget at the November 25, 2002 Council Meeting.

**FINANCIAL IMPACT:**

The Proposed 2003 Budget totals \$44,539,730.

**RECOMMENDATION**

Review adjustments, continue discussion on the 2003 Proposed Budget and provide City Council input to staff.

Approved By: City Manager  City Attorney 

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