

**CITY COUNCIL AGENDA ITEM**  
CITY OF SHORELINE, WASHINGTON

<b>AGENDA TITLE:</b> Capital Improvement Program Update
<b>DEPARTMENT:</b> Public Works
<b>PRESENTED BY:</b> Jill M. Marilley, City Engineer

**BACKGROUND**

On July 22, 2002, the City Council passed the 2003-2008 Capital Improvement Plan (CIP). The purpose of this presentation is to provide the City Council with a status report on CIP projects and a summary of issues currently being addressed for smoother performing CIP projects. During the passage of the 2003-2008 CIP, Council and staff agreed that a periodic reporting of the overall CIP status would be beneficial in addition to the individual projects coming to Council for specific action.

**DISCUSSION**

The following are brief summaries of projects in the CIP and their status. A presentation and general discussion will be provided at the April 21 Council meeting. Please refer to the CIP document for more information.

**Transportation (Roads Capital Fund) Projects**

***Aurora Corridor Project***

Council approved a preferred alternative for the 145th to 165th Aurora Corridor Project at the December 9, 2002 meeting. The Finding of No Significant Impact (FONSI) approval is still pending. Staff continues to pursue the approval in a timely manner. While design cannot start until this approval is received, some preliminary work including right of way field surveys, special studies, etc. is being accomplished. Council will review the design contract at a May meeting.

***Interurban Trail Project***

90% percent plans for the south section were delivered April 7 and staff is conducting an internal review and an external independent constructability review. The North section plans are at 60% with review complete. City Light comments are still pending for this section. Both sites are on schedule and will be advertising in late summer with an early Fall start. There is some delay on the Categorical Exemption review with WSDOT and staff is diligently pursuing this issue to prevent any delays, which would affect start of construction.

### ***Curb Ramps Program***

The 2003 program sites have been selected and construction will begin July/August, 2003. The areas of focus include the Meridian Avenue North and 15<sup>th</sup> Avenue NE Corridors.

### ***NE 175<sup>th</sup> Sidewalks (15<sup>th</sup> Avenue NE to the YMCA and Corliss Avenue North to Meridian Avenue North)***

This project was completed under budget in December 2002 and all paperwork is complete. Both project sites utilized Transportation Improvement Board (TIB) grant funding.

### ***1<sup>st</sup> Avenue NE Sidewalk (NE 185<sup>th</sup> Street to N 192<sup>nd</sup> Street)***

This project was completed under budget. Construction delays due to utilities were handled swiftly and did not impact the project significantly. Final closeout paperwork and punch list items will be completed in late April.

### ***Richmond Beach Road at 3<sup>rd</sup> Avenue NW Option Study***

The options analysis was completed in 2002. Decisions were postponed until the first quarter of 2003 when the current staff could determine the best decision for the transportation system. Analysis is not complete and will be completed by the end of June, 2003.

### ***15<sup>th</sup> Avenue NE and NE 165<sup>th</sup> Street Signal***

This project was completed in 2002 under budget. As a result of cost savings and needs of some local residents, audible indicators will be added to this signal in 2003. This is planned to occur by the end of June, 2003 pending contractor scheduling.

### ***Richmond Beach Overcrossing***

Staff has scoped this project and project design issues have been identified. Consultant selection is complete and Council review and approval of the contract is scheduled for April 28, 2003. If approved, the Notice to Proceed will occur May 1, 2003

### ***Transportation Master Plan***

This project is part of the larger Comprehensive Plan update. Advertisement for Consultant Services is ongoing and RFPs are due May 7, 2003.

### ***Dayton Avenue N and N 175<sup>th</sup> Street Retaining Wall***

This project was started in early March, two weeks ahead of schedule. The consultant was selected from the roster program and will start their study in late April.

### ***15<sup>th</sup> Avenue NE and the North City Business District***

The consultant design contract for this project was reviewed and approved by Council on February 28, 2003. Staff then worked with the Consultant to find scope items that could be expedited. Curb ramps, overlay and restriping work and mitigation work will all be started by Fall, 2003. The North City Business District and signal at NE 150<sup>th</sup> Street will be started by late 2003. The project is on schedule.

### ***Annual Overlay Program***

Sites have been selected for this year's program and will focus on the north/northeast area of the City. Interlocal agreements with King County are in place for them to perform the overlay work and work is scheduled for July/August, 2003. More detailed schedules will be provided as they are available

### **Surface Water Capital Fund Projects**

#### ***Surface Water Comprehensive Plan***

This project is part of the larger Comprehensive Plan update. Advertisement for Consultant Services is ongoing and RFPs are due May 7, 2003.

#### ***Ronald Bog Drainage Improvements***

The second and final phase of "short term" improvements include construction on NE 175<sup>th</sup> Street to correct a reverse grade issue that is causing some of the capacity and flooding issues at NE 175<sup>th</sup> Street and 10<sup>th</sup> NE. Also, a new line will be constructed along NE Serpentine Place between 5<sup>th</sup> Avenue NE and 3<sup>rd</sup> Avenue NE to replace an undersized line. These two improvements are scheduled to start construction in early Fall, 2003. Despite additional analysis that was required to ensure sizing was correct, staff kept the project on schedule.

#### ***3<sup>rd</sup> Avenue NW Drainage Improvement***

Council heard at the March 3, 2003 meeting about the King County METRO project that is being coordinated with this project. There continues to be progress on this project with no delays forecasted at this point. The Parks and Recreation Advisory Committee was briefed on METRO's work with this project and a public meeting has been scheduled for April 30.

### **General Capital Fund Projects**

#### ***City Hall***

Council has been briefed on this project and is not addressed as part of this report.

#### ***Shoreview Park Improvement***

This park was completed in 2002 and the final punch list items are being addressed. Final closeout of the project is delayed to second quarter of 2003 due to contractor unavailability to finish the punch list items and some landscape items were required to wait until Spring.

#### ***Richmond Beach Saltwater Park Lot 6 & 8***

This project was completed in late 2002. An additional scope item was added during construction to reconstruct the vehicle gate leading to the trail at this site. Work is being performed this month and the project will be complete and closed out by late May, 2003.

#### ***Richmond Highlands Community Center***

This project is complete and closed out.

#### ***Paramount School Park***

The park is open for public use at this time. Despite the City's continued flexibility in working with the contractor for this project, substantial completion was not complete

within the agreed upon time and the contractor was removed from the project on January 2, 2003. Staff has been working diligently with the contractor's bonding company to resolve the issue. The original contractor has agreed to strict terms to complete the project. Work is still to be scheduled but if not completed in the agreed amount of time, the bonding company has agreed to accept responsibility of the contract and complete the project.

Recently approved scope items will be constructed with a new contractor during Fall, 2003 so as not to interfere with current activities. Staff continues to seek methods to construct sooner than scheduled.

***Cromwell Park***

The Master Plan study for this park will commence during the second quarter of 2003 with the selection of a consultant.

***Richmond Beach Saltwater Beach Erosion***

Alternatives for performing this work were addressed during first quarter, 2003. Decisions will be made during second quarter for construction in late Fall, 2003.

***Spartan Gym Phase II***

Preliminary schematic design work was reviewed by the City in December and by the Shoreline School District School Board at their February 3 meeting. Design development is proceeding. Project completion is anticipated in the first half of 2004.

***Parks, Recreation and Open Space Plan***

A consultant was selected and negotiations are currently occurring. Contract will be finalized in late April, 2003.

***Swimming Pool Improvements***

This work was completed ahead of schedule. Punch list items are complete and the pool reopened on schedule.

**SUMMARY**

All projects are currently on schedule with one minor exception and minimal problems forecast for the second quarter of 2003.

**RECOMMENDATION**

No action is required at this time on any projects.

Approved By: City Manager  City Attorney N/A