

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Amending the Comprehensive Plan by Adopting Ordinance No. 331, Authorizing the City's 2004 – 2009 Capital Improvement Plan and Proposed Amendments to the Capital Facilities Table CF-1: Twenty Year Capital Facilities Plan
DEPARTMENT:	Finance
PRESENTED BY:	Debbie Tarry, Finance Director

PROBLEM/ISSUE STATEMENT:

On June 16, 2003, staff presented the Proposed 2004 – 2009 Capital Improvement Plan to the City Council. The following schedule has been followed to facilitate the adoption of the 2004 – 2009 CIP.

June 23, 2003	Public Hearing and further review of the Proposed 2004 – 2009 CIP
July 7, 2003	Council Discussion on the Proposed 2004 – 2009 CIP
July 10, 2003	Planning Commission Review of the Proposed 2004 – 2009 CIP
July 14, 2003	Public Hearing and further review of the Proposed 2004 – 2009 CIP

Tonight, the Council will be considering amending the Comprehensive Plan to adopt the proposed 2004 - 2009 Capital Improvement Plan and update the Capital Facilities Table CF-1: Twenty Year Capital Facilities Plan. The updated table now reflects historical revenue and expenditures for the years 1997 through 2002 and projected revenues and expenditures for the years 2003 through 2009 (Exhibit A). Projected costs beyond 2009 have not been included in the table because the City has not yet completed that level of analysis. With the completion of the Transportation Master Plan, Surface Water Master Plan and the update of the Parks, Recreation and Open Space Master Plan in 2004, the City will have accurate data and cost projections to better support the development and adoption of the CIP in future years. Table CF-1 will also be updated in 2004 to reflect this analysis.

Table CF-1 is being updated now to ensure that the Comprehensive Plan, Transportation Improvement Plan (TIP) and the CIP are consistent to ensure compliance with the Growth Management Act. The Planning Commission has reviewed the Proposed CIP and amended Table CF-1 for consistency and recommends adoption of the amendments. The original Table CF-1 has been included in your packet for comparison purposes (Attachment C).

FINANCIAL IMPACT:

The Proposed 2004-2009 CIP is balanced, as required by the Growth Management Act. The Proposed 2004-2009 CIP totals \$130.1 million. The following table is a summary of the six-year plan by fund:

Capital Fund	2004	2005	2006	2007	2008	2009	Total
General Capital	\$13,887,206	\$5,270,841	\$764,549	\$444,227	\$433,460	\$197,837	\$20,998,120
Roads Capital	\$10,449,292	\$17,382,000	\$25,612,000	\$16,224,000	\$17,250,000	\$12,789,000	\$99,706,292
SWM Capital	\$1,343,000	\$5,320,000	\$2,047,000	\$235,000	\$235,000	\$235,000	\$9,415,000
CIP By Year	\$25,679,498	\$27,972,841	\$28,423,549	\$16,903,227	\$17,918,460	\$13,221,837	\$130,119,412

Attachment A is a summary of the proposed 2004 - 2009 Capital Improvement Plan by project.

RECOMMENDATION

Staff recommends that the Council adopt the amendments to the Comprehensive Plan, including the 2004 - 2009 Capital Improvement Plan, by approving Ordinance No. 331.

ATTACHMENTS:

- Attachment A – Proposed 2004 - 2009 Capital Improvement Plan Summary
- Attachment B – Ordinance No. 331, Amending the Comprehensive Plan
 - Exhibit A -Table CF-1: Twenty Year Capital Facilities Plan
- Attachment C – Existing Table CF-1: Twenty Year Capital Facilities Plan

Approved By: City Manager  City Attorney 

**City of Shoreline 2004 - 2009 Capital Improvement Plan
PROGRAM SUMMARY**

EXPENDITURES Fund	Proposed 2004	Proposed 2005	Proposed 2006	Proposed 2007	Proposed 2008	Proposed 2009	Total 2004-2009
<i>Project</i>							
General Capital							
<i>Facilities Projects</i>							
City Hall	\$12,694,000	\$3,096,000	\$111,000	\$117,000	\$123,000	\$0	\$16,141,000
City Gateways Plan and Implementation of Gateways	\$103,000	\$123,000	\$0	\$0	\$0	\$0	\$226,000
Public Works Maintenance Facility Study	\$35,000	\$0	\$0	\$0	\$0	\$0	\$35,000
<i>Parks Projects</i>							
Richmond Beach Saltwater Park Master Plan	\$62,000	\$86,000	\$93,000	\$0	\$0	\$0	\$241,000
Parks Equipment	\$80,000	\$0	\$0	\$0	\$93,000	\$0	\$173,000
Spartan Gym Upgrades	\$117,000	\$0	\$0	\$0	\$0	\$0	\$117,000
Neighborhood Parks Repair and Replacement	\$46,000	\$58,000	\$67,000	\$70,000	\$102,000	\$110,000	\$453,000
Ronald Bog Park Master Plan	\$0	\$0	\$45,000	\$27,000	\$0	\$0	\$72,000
Twin Ponds Park Master Plan	\$0	\$0	\$0	\$38,000	\$23,000	\$0	\$61,000
Saltwater Park Pedestrian Bridge Replacement Study	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
Cromwell Park	\$68,000	\$32,000	\$296,000	\$74,000	\$0	\$0	\$470,000
Parks, Recreation and Open Space Plan Update	\$20,000	\$0	\$0	\$0	\$0	\$0	\$20,000
Paramount School Park Picnic Shelter	\$80,000	\$0	\$0	\$0	\$0	\$0	\$80,000
<i>Recreation Facilities Projects</i>							
Swimming Pool Long-Term Maintenance	\$29,500	\$68,000	\$0	\$0	\$0	\$0	\$97,500
<i>Open Space Projects</i>							
Hamlin Park Open Space Acquisition	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$1,500,000
Parks and Open Space Acquisition	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000
<i>Other</i>							
General Engineering	\$102,706	\$107,841	\$102,449	\$97,327	\$92,460	\$87,837	\$590,620
General Capital Fund Contingency	\$200,000	\$200,000	\$50,100	\$20,900	\$0	\$0	\$471,000
General Capital Fund Total	\$13,887,206	\$5,270,841	\$764,549	\$444,227	\$433,460	\$197,837	\$20,998,120
Roads Capital Fund							
<i>Pedestrian / Non-Motorized Projects</i>							
Interurban Trail	\$1,740,000	\$0	\$0	\$0	\$0	\$0	\$1,740,000
Interurban Trail Pedestrian Crossing	\$384,292	\$3,100,000	\$0	\$0	\$0	\$0	\$3,484,292
Interurban Trail - North Central Segment	\$0	\$0	\$2,430,000	\$0	\$0	\$0	\$2,430,000
Curb Ramps Program	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000
Pedestrian Program	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000
<i>System Preservation Projects</i>							
Annual Road Surface Maintenance Program	\$700,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$3,200,000
Advanced Transportation Right-of-Way Acquisition	\$20,000	\$20,000	\$10,000	\$10,000	\$10,000	\$10,000	\$80,000
Annual Sidewalk Repair Program	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$300,000
Richmond Beach Overcrossing 167AOX	\$214,000	\$1,939,000	\$0	\$0	\$0	\$0	\$2,153,000
<i>Safety / Operations Projects</i>							
Transportation Improvements CIP Project Formulation	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$240,000
N. 185th & Aurora Intersection - Preliminary Study	\$40,000	\$0	\$0	\$0	\$0	\$0	\$40,000
Neighborhood Traffic Safety Program	\$161,000	\$161,000	\$161,000	\$161,000	\$161,000	\$161,000	\$966,000
Aurora Avenue North 145th - 165th	\$2,690,000	\$10,797,000	\$6,796,000	\$0	\$0	\$0	\$20,283,000
Aurora Avenue North 165th-205th	\$476,000	\$475,000	\$15,475,000	\$15,313,000	\$16,277,000	\$11,774,000	\$59,790,000
NCBD/15th Avenue Improvements	\$3,315,000	\$150,000	\$0	\$0	\$0	\$0	\$3,465,000
North 160th Street @ Greenwood Avenue North Pre-Design Stuc	\$50,000	\$0	\$0	\$0	\$0	\$0	\$50,000
Dayton Avenue North @ North 175th Street Retaining Wall	\$310,000	\$0	\$0	\$0	\$0	\$0	\$310,000
5th Ave. N.E. Street Drainage Improvements	\$0	\$0	\$0	\$0	\$62,000	\$104,000	\$166,000
Transportation Master Plan	\$109,000	\$0	\$0	\$0	\$0	\$0	\$109,000
Roads Capital Fund Total	\$10,449,292	\$17,382,000	\$25,612,000	\$16,224,000	\$17,250,000	\$12,789,000	\$99,706,292

**City of Shoreline 2004 - 2009 Capital Improvement Plan
PROGRAM SUMMARY**

EXPENDITURES	Proposed 2004	Proposed 2005	Proposed 2006	Proposed 2007	Proposed 2008	Proposed 2009	Total 2004-2009
Fund							
<i>Project</i>							
Surface Water Capital							
<i>Conveyance and Treatment Projects</i>							
SWM CIP Project Formulation	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$240,000
Surface Water Small Projects	\$175,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$925,000
Ronald Bog Drainage Improvements	\$297,000	\$2,632,000	\$1,812,000	\$0	\$0	\$0	\$4,741,000
3rd Avenue NW Drainage Improvements	\$702,000	\$2,453,000	\$0	\$0	\$0	\$0	\$3,155,000
<i>Stream Rehabilitation / Habitat Enhancement</i>							
Stream Rehab / Habitat Enhancement Program	\$0	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$125,000
Advanced Stormwater Right-of-Way Acquisition	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$120,000
Surface Water Master Plan	\$109,000	\$0	\$0	\$0	\$0	\$0	\$109,000
Surface Water Capital Fund Total	\$1,343,000	\$5,320,000	\$2,047,000	\$235,000	\$235,000	\$235,000	\$9,415,000
TOTAL EXPENDITURES	\$25,679,498	\$27,972,841	\$28,423,549	\$16,903,227	\$17,918,460	\$13,221,837	\$130,119,412
RESOURCES							
General Fund Contribution	\$1,361,731	\$1,102,459	\$1,145,944	\$1,118,133	\$1,118,133	\$1,118,133	\$6,964,533
Real Estate Excise Tax - 1st Quarter Percent	\$685,000	\$698,700	\$412,674	\$420,927	\$429,346	\$337,933	\$2,984,580
Real Estate Excise Tax - 2nd Quarter Percent	\$685,000	\$698,700	\$712,674	\$726,927	\$741,466	\$756,295	\$4,321,063
Fuel Tax	\$375,398	\$382,906	\$390,564	\$398,375	\$398,375	\$398,375	\$2,343,993
Surface Water Fees	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$2,400,000
Investment Interest Income	\$482,956	\$370,522	\$381,720	\$26,670	\$38,102	\$92,860	\$1,392,830
Municipal Financing	\$7,685,509	\$2,918,491	\$0	\$0	\$0	\$0	\$10,604,000
Public Works Trust Fund Loan	\$258,358	\$3,455,335	\$1,073,088	\$0	\$0	\$0	\$4,786,781
Grants	\$4,635,627	\$16,273,095	\$14,456,723	\$14,263,000	\$16,327,000	\$11,874,000	\$77,829,445
Private Contributions	\$21,400	\$127,000	\$0	\$0	\$0	\$0	\$148,400
Use of Accumulated Fund Balance	\$9,088,519	\$1,545,633	\$9,450,162	\$0	\$0	\$0	\$20,084,314
Contribution to Accumulated Fund Balance for Future Projects	\$0	\$0	\$0	(\$450,806)	(\$1,533,962)	(\$1,755,759)	(\$3,740,527)
TOTAL RESOURCES	\$25,679,498	\$27,972,841	\$28,423,549	\$16,903,227	\$17,918,460	\$13,221,837	\$130,119,412

ORDINANCE NO. 331

AN ORDINANCE OF THE CITY OF SHORELINE, WASHINGTON, AMENDING THE COMPREHENSIVE PLAN TO ADD THE 2004 - 2009 SIX-YEAR CAPITAL IMPROVEMENT PLAN AND UPDATE THE CAPITAL FACILITIES TABLE CF-1: TWENTY YEAR CAPITAL FACILITIES PLAN

WHEREAS, the City Council adopted Ordinance No. 311 on July 22, 2002 which adopted the 2003 – 2008 Capital Improvement Plan; and

WHEREAS, the City Council conducted public hearings on the proposed 2004-2009 Capital Improvement Plan on June 23 and July 14, 2003; and

WHEREAS, the State Growth Management Act (RCW 36.70A) requires the adoption of the Capital Improvement Plan; and

WHEREAS, staff has proposed and recommended amendments to Table CF-1 Twenty Year Capital Facilities Plan; and

WHEREAS, the Planning Commission conducted a public hearing and developed a recommendation on the amendments; and

WHEREAS, the City Council finds that the amendments adopted by this ordinance are consistent with and implement the Shoreline Comprehensive Plan and comply with the requirements of the Growth Management Act (RCW 36.70A);

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, DO ORDAIN AS FOLLOWS:

Section 1. Adopting the 2004 - 2009 Capital Improvement Plan. The City hereby adopts the six-year Capital Improvement Plan for the years 2004 – 2009 filed with the City Clerk under Clerk’s Receiving No. 2273.

Section 2 Amendment. The Comprehensive Plan Capital Facilities Table CF-1: Twenty Year Capital Facilities Plan is amended as set forth in Exhibit A, which is attached hereto and incorporated herein.

Section 3. Effective Date and Publication. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. This

ordinance shall take effect and be in full force five (5) days after the date of publication..

PASSED BY THE CITY COUNCIL ON July 21, 2003.

Mayor Scott Jepsen

ATTEST:

APPROVED AS TO FORM:

Sharon Mattioli
City Clerk

Ian Sievers
City Attorney

Date of Publication: July 24, 2003
Effective Date: July 29, 2003

TWENTY YEAR CAPITAL FACILITIES PLAN**TABLE CF-1: GENERAL CAPITAL FACILITIES:**

Municipal and Police Facilities

Parks, Recreation and Open Space Facilities

All figures are expressed millions of dollars

Capital Facilities plan 1997-2017	1997-2002	2003	2004-2017	Total
<u>MUNICIPAL and POLICE FACILITIES</u>				
Project Costs, By Type				
Municipal Office Improvements/Facilities	1.80	0.71	0.27	2.78
New Municipal Building	3.52	0.24	16.13	19.89
Total Municipal/Police Project Costs	5.32	0.95	16.40	22.67
<u>PARKS, RECREATION AND OPEN SPACE</u>				
Project Costs, By Type				
Parks	5.31	1.21	2.80	9.32
Recreation Facilities	2.95	0.18	0.10	3.23
Open Space	-	0.10	1.70	1.80
Total Parks, Recreation & Open Space Project Costs	8.26	1.49	4.60	14.35
Total General Facilities Project Costs	13.58	2.44	21.00	37.01
Project Revenues, By Source				
Real Estate Excise Tax	4.20	0.65	2.98	7.83
General Fund (Property Tax) Transfers	5.08	1.68	0.06	6.82
Grants	2.90	0.05	1.70	4.65
Interest Earnings	-	0.06	0.21	0.28
Cash Reserves	-	-	5.43	5.43
Bonds/Municipal Debt	-	-	10.60	10.60
Misc/Other	1.40	-	-	1.40
Total Project Revenues	13.58	2.44	21.00	37.01

NOTE: Project expenditures are listed by the category which best describes the primary purpose of the project. In some cases, projects listed in one category may include secondary components from other categories. For example, a park project may provid

TABLE CF-1: TRANSPORTATION FACILITIES:

All figures are expressed millions of dollars

Capital Facilities plan 1997-2017 TRANSPORTATION	1997-2002	2003	2004-2017	Total
Project Costs, By Type				
Concurrency Improvements	-	-	-	-
Safety/Operations	4.97	4.57	85.42	94.96
Pedestrian/Bike	2.00	2.98	8.55	13.53
System Preservation	3.34	1.11	5.73	10.18
Total Project Costs	10.31	8.66	99.71	118.67
Project Revenues, By Source				
Real Estate Excise Tax	4.20	0.65	4.32	9.17
General Fund (Property Tax) Transfers	0.60	1.20	6.90	8.71
Grants	3.91	2.95	76.27	83.13
Interest Earnings	-	-	-	-
Cash Reserves	-	3.27	8.69	11.96
Bonds/Municipal Debt	-	-	-	-
Misc/Other	1.59	0.59	3.52	5.70
Total Project Revenues	10.31	8.66	99.71	118.67

NOTE: Project expenditures are listed by the category which best describes the primary purpose of the project. In some cases, projects listed in one category may include secondary components from other categories. For example, a park project may provid

TABLE CF-1: SURFACE WATER UTILITY FACILITIES:

All figures are expressed millions of dollars

Capital Facilities plan 1997-2017	1997-2002	2003	2004-2017	Total
<u>STORMWATER</u>				
Project Costs, By Type				
Conveyance & Treatment	2.32	1.48	9.06	12.86
Stream Rehabilitation/Habitat Enhancement	0.01	0.17	0.35	0.53
Total Project Costs	2.33	1.64	9.42	13.39
Project Revenues, By Source				
Surface Water Management Fund Transfer	1.68	0.81	2.40	4.89
Grants	-	-	-	-
Interest Earnings	-	-	-	-
Cash Reserves	-	-	2.23	2.23
Bonds/Municipal Debt/Loans	0.36	0.83	4.79	5.97
Misc/Other	0.29	-	-	0.29
Total Project Revenues	2.33	1.64	9.42	13.39

NOTE: Project expenditures are listed by the category which best describes the primary purpose of the project. In some cases, projects listed in one category may include secondary components from other categories. For example, a park project may provid

TABLE CF-1: NON-CITY CAPITAL FACILITIES

For capital facility plans from service providers other than the City of Shoreline, the reader is referred to the Comprehensive and/or Capital Facility Plans of the following responsible agencies:

GENERAL FACILITIES

Historical Museum, Shoreline Center
Shoreline School District

Libraries
King County Library District

Postal Buildings
U.W. Postal Service

Public Housing
King County Housing Authority

Human Services
Washington Department of Health
Washington D.S.H.S.

Public Safety
Fire Dept No. 4
King County Corrections
King County District Court
Washington State Patrol

Public Schools
Shoreline School District

Community College
Shoreline Community College

Transportation
Metro/King County
Sound Transit
WSDOT

Land Reserves
Washington DNR

UTILITIES

Water
Seattle Public Utilities Water Division
Shoreline Water District

Wastewater
Highland Sewer District
Seattle P.U. Wastewater Division
Ronald Wastewater District

Solid Waste
King County Solid Waste Division
Rabanco
Waste Management Northwest

Electricity
Seattle City Light

Natural Gas
Puget Sound Energy

Telecommunications
Air Touch West
AT&T
Chambers Cable
Electric Lightwave
GTE
Metricom
TCI Cablevision of WA
US West Communications

Attachment C

Table CF-1: General Capital Facilities

Current Version

TWENTY YEAR CAPITAL FACILITIES PLAN

**TABLE CF-1: GENERAL CAPITAL FACILITIES:
Municipal and Police Facilities
Parks, Recreation and Open Space Facilities**

All figures are expressed in millions of dollars

CAPITAL FACILITIES PLAN 1999-2019			
All data in 1999 dollars	1999 - 2004	2005 - 2019	Total
<u>MUNICIPAL and POLICE FACILITIES</u>			
<i>Project Costs, By Type</i>			
Municipal Offices Improvements	0.25 0.20		.25 .20
New Municipal Building	0.10	17.00	17.10
Total Municipal/ Police Project Costs	0.35 0.30	17.00	17.35 17.30
<u>PARKS, RECREATION AND OPEN SPACE</u>			
<i>Project Costs, By Type</i>			
Parks	3.89 2.24	1.54 1.63	5.43 3.84
Recreation Facilities	3.88 3.20	8.03 7.28	11.91 10.48
Open Space	0.14 0.13	.72 .67	.86 .80
Total Parks, Rec. & O.S. Project Costs	7.91 5.54	10.29 9.53	18.20 15.12
Total General Facilities Project Costs	8.26 5.84	27.29 26.53	35.55 32.42
<i>Project Revenues, By Source</i>			
Real Estate Excise Tax	3.00	7.00	10.00
General Fund (Property Tax) Transfers	1.20	2.80	2.80 4.00
Interest Earnings	0.15 0.24	0.49	0.64 .70
Cash Reserve	3.52 3.50	3.40	3.52 6.90
Grants	1.59 1.33		1.59 1.33
Bonds/ Municipal Debt		17.00	17.00
Misc. / Other			
Total Project Revenues	8.26 8.24	27.29 30.69	35.55 39.93
Ending Surplus	3.40	4.11	N.A.

NOTE: Project expenditures are listed by the category which best describes the primary purpose of the project. In some cases, projects listed in one category may include secondary components from other categories. For example, a park project may provide some open space or a sidewalk project may include storm drainage improvements. In these situations, the whole cost of the facility is included in the category of the primary function of the improvement, i.e. park or pedestrian project.

TABLE CF1: TRANSPORTATION FACILITIES

All figures are expressed in millions of dollars

CAPITAL FACILITIES PLAN 1999-2019

All data in 1999 dollars	1999 - 2004	2005 - 2019	Total
TRANSPORTATION			
Project Costs, By Type			
Concurrency Improvements	**	2.21	2.21
Safety / Operations	15.4419.42	10.39	25.8329.54
Pedestrian / Bike	6.76	10.39	17.15
System Preservation	3.343.39	7.70	11.0411.00
Total Project Costs	25.5429.48	30.6930.69	56.2359.87
Project Revenues, By Source			
Real Estate Excise Tax	3.00	7.00	10.00
Interest Earnings	.15	.35	.50
Cash Reserve	5.845.80		5.845.80
Grants	13.2746.93	15.64	28.9132.57
Bonds/ Municipal Debt			
Misc. / Other (Gas Tax)	3.30	7.70	11.00
Total Project Revenues	25.5629.48	30.69 30.69	56.2559.87

** No projects are needed between 1999 and 2004 to maintain concurrency with Transportation service levels.

NOTE: Project expenditures are listed by the category which best describes the primary purpose of the project. In some cases, projects listed in one category may include secondary components from other categories. For example, a park project may provides some open space or a sidewalk project may include storm drainage improvements. In these situations, the whole cost of the facility is included in the category of the primary function of the improvement, i.e. park or pedestrian project.

TABLE CF-1: SURFACE WATER UTILITY FACILITIES

All figures are expressed in millions of dollars

CAPITAL FACILITIES PLAN 1999-2019			
All data in 1999 dollars	1999 - 2004	2005 - 2019	Total
STORMWATER			
Project Costs, By Type			
Conveyance & Treatment	9,428.94	2,912.99	12,334.90
Stream Rehabilitation/ Habitat Enhancement	0.19-94	0.974-99	1,164.04
Debt Service	4.16	3.26	4.42
Total Project Costs	9,6140.44	3,887.25	13,4947.36
Project Revenues, By Source			
Surface Water Man. Fund Transfer	2,965.66	6,993.88	9,869.54
Interest Earnings	.15	.35	.50
Cash Reserve	2.80		2.80
Grants	.04		.04
Bonds/ Municipal Debt	4,163.91		4,163.91
Misc. / Other			
Total Project Revenues	40,449.61	7,263.88	47,3613.49

NOTE: Project expenditures are listed by the category which best describes the primary purpose of the project. In some cases, projects listed in one category may include secondary components from other categories. For example, a park project may provides some open space or a sidewalk project may include storm drainage improvements. In these situations, the whole cost of the facility is included in the category of the primary function of the improvement, i.e. park or pedestrian project.

TABLE CF-1: NON-CITY CAPITAL FACILITIES

For capital facility plans from service providers other than the City of Shoreline, the reader is referred to the Comprehensive and/or Capital Facility Plans of the following responsible agencies:

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Postal Buildings
U.S. Postal Service

Public Housing
King County Housing Authority

Human Services
Washington Dept. of Health
Washington D.S.H.S.

Public Safety
Fire Dept. No. 4
King County Corrections
King County District Court
Washington State Patrol

Public Schools
Shoreline School District

Community College
Shoreline Community College

Transportation
Metro/ King County
Sound Transit
WSDOT

Land Reserves
Washington DNR

UTILITIES

Water
Seattle Public Utilities Water Div.
Shoreline Water District

Wastewater
Highland Sewer District
Seattle P.U. Wastewater Div.
Shoreline Wastewater Man. Dist.

Solid Waste
King County Solid Waste Division
Rabanco
Waste Management Northwest

Electricity
Seattle City Light

Natural Gas
Puget Sound Energy

Telecommunications
Air Touch West
AT&T
Chambers Cable
Electric Lightwave
GTE
Metricom
TCI Cablevision of WA
US West Communications

Figure CF-1: General Public Service Facilities

