

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

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| AGENDA TITLE: Capital Improvement Program Update |
| DEPARTMENT: Public Works |
| PRESENTED BY: Jill M. Marilley, PE, City Engineer |

BACKGROUND

On July 22, 2002, the City Council passed the 2003-2008 Capital Improvement Plan (CIP). The purpose of this presentation is to provide the City Council with a status report on CIP projects and a summary of issues currently being addressed for smoother performing CIP projects. During the passage of the 2003-2008 CIP, Council and staff agreed that a periodic reporting of the overall CIP status would be beneficial in addition to the individual projects coming to Council for specific action.

DISCUSSION

The following are brief summaries of projects in the CIP and their status. A presentation and general discussion will be provided at the July 21 Council meeting. Please refer to the CIP document for more information.

Transportation (Roads Capital Fund) Projects in Progress

Aurora Corridor Project

In the last quarter tasks completed included completion of the physical survey of the central and north areas of the Aurora project, analysis of the rough costs of utility undergrounding and completion and approval by the Transportation Improvement Board (TIB) of the Value Engineering effort. Work also included an analysis of the possible closure of the east leg of NE 160th Street at Aurora and a public meeting. It was concluded this would not be closed and would be looked at in conjunction with the Interurban Bridge over Aurora. Channelization plans were revised, resubmitted and received approval from WSDOT. Council received a briefing at their July 14, 2003 dinner meeting regarding the urban design for this project. The Finding of No Significant Impact (FONSI) approval is still pending. Staff continues to pursue the approval and will be meeting with FHWA representatives on July 23 to address pending issues.

Interurban Trail Project

Bids were opened on July 8 for the south section. Award is scheduled for the July 21 council meeting. The North section plans are at 90% with review complete. City Light comments are still pending for this section. The north section is scheduled for a late August advertisement. Right of way issues still remain on this project and are being resolved swiftly.

Curb Ramps Program

The 2003 program is currently advertising and bids will be opened on July 23. Construction is expected to start in September. Curb ramps will be installed in 22 locations and over 1400 lineal feet of sidewalk will be constructed. The areas of focus include the Meridian Avenue North and 15th Avenue NE Corridors.

Richmond Beach Road at 3rd Avenue NW Option Study

Analysis is complete. Staff is determining recommendations to pursue or propose for the Transportation Master Plan.

Richmond Beach Overcrossing

The consultant is working on alternatives to the project design. The type, size and location report will be complete in December 2003. Analysis is also including lower cost, long-term solutions to the project.

Transportation Master Plan

This project is part of the larger Comprehensive Plan update that was reviewed by Council July 14.

Dayton Avenue N and N 175th Street Retaining Wall

Geological testing was complete June 16. A report will be available by mid-July to determine the next steps and least cost solution for the wall.

15th Avenue NE and the North City Business District

The overlay and restriping of 15th Avenue NE is underway as part of the annual overlay program. Curb ramps will be installed as part of the Curb Ramp program and will be constructed in September/October. The North City Business District portion of the project and the signal at NE 150th Street will begin by late 2003. Issues with Seattle City light are being addressed swiftly and an interlocal agreement will be developed to address construction issues.

Annual Overlay Program

The overlay work has begun throughout the City. All locations are east of I-5 with the exception of 1st Avenue NE and all vary in length and width. Grinding was completed July 7 and paving started July 8 and will be complete July 25 (weather permitting).

Surface Water Capital Fund Projects

Surface Water Comprehensive Plan

This project is part of the larger Comprehensive Plan update that was reviewed by Council July 14.

Ronald Bog Drainage Improvements

The second and final phase of "short term" improvements include construction on NE 175th Street to correct a reverse grade issue that is causing some of the capacity and flooding issues at NE 175th Street and 10th NE. Also, a new line will be constructed along NE Serpentine Place between 5th Avenue NE and 3rd Avenue NE to replace an undersized line. These two improvements have just completed their 60% review and a

public meeting was held July 1 to provide information about the project. This project is scheduled to start construction in early fall, 2003.

3rd Avenue NW Drainage Improvement

Staff is currently reviewing the 30% design plan, which include conveyance issues and the Technical Design Report. The pond grading design is pending information from King County METRO. A successful public meeting was held April 30 by King County METRO with City of Shoreline staff attending and representing the 3rd Avenue NW drainage project. A public on-site meeting was held July 12 at the park to provide interested citizens with on-site tours and information. There continues to be progress on this project with no delays forecasted at this point.

General Capital Fund Projects

City Hall

Council has been briefed on this project and is not addressed as part of this report.

Paramount School Park

Work is substantially complete on the larger project and the contractor is completing punch list items. The contract for the additional sidewalk and parking lot work is advertising and will open on July 16. Work is expected to start in August.

Cromwell Park

The consultant was selected for the Master Plan and is expected to begin work in August with a late fall completion.

Richmond Beach Saltwater Beach Erosion

Alternatives for performing this work were addressed during first quarter, 2003. A solution is being prepared for a small works contract. Construction is preliminarily scheduled for the fourth quarter of this year (Fisheries approval pending if necessary).

Spartan Gym Phase II

Preliminary schematic design work was reviewed by the City in December and by the Shoreline School District School Board at their February 3 meeting. Design development is proceeding. Project completion is anticipated in the first half of 2004.

Parks, Recreation and Open Space Plan

Council was updated on this plan on July 8.

Completed Projects (all funds)

The following projects have been completed:

NE 175th Sidewalks (15th Avenue NE to the YMCA and Corliss Avenue North to Meridian Avenue North)

1st Avenue NE Sidewalk (NE 185th Street to N 192nd Street)

15th Avenue NE and NE 165th Street Signal

Shoreview Park Improvement


Richmond Beach Saltwater Park Lot 6 & 8

Richmond Highlands Community Center

Swimming Pool Improvements

RECOMMENDATION

No action is required at this time on any projects.

Approved By: City Manager  City Attorney 