

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE: 2004 Proposed Budget Discussion
DEPARTMENT: City Manager
PRESENTED BY: Steve Burkett, City Manager

PROBLEM/ISSUE STATEMENT:

The City Manager presented the 2004 Proposed Budget to the City Council on October 20, 2003. Department presentations were made on October 27, 2003 and November 3, 2003. Public Hearings on the proposed budgets were held on October 27, 2003 and November 10, 2003. A public hearing on the proposed 2004 revenue sources and 2004 property tax levy was held on November 10, 2003. Tonight's workshop provides another opportunity for the Council to discuss the proposed budget and for staff to provide Council with any additional information that may be helpful to the Council during budget deliberations. The City Council is scheduled to adopt the 2004 Budget at the November 24, 2003 Council Meeting.

FINANCIAL IMPACT:

The Proposed 2003 Budget totals \$58,290,172.

RECOMMENDATION

Review adjustments, continue discussion on the 2004 Proposed Budget and provide City Council input to staff.

Approved By: City Manager  City Attorney N/R

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