

**CITY COUNCIL AGENDA ITEM**  
CITY OF SHORELINE, WASHINGTON

<p><b>AGENDA TITLE:</b> Capital Improvement Program Update <b>DEPARTMENT:</b> Public Works <b>PRESENTED BY:</b> Jill M. Marilley, PE, City Engineer</p>
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**BACKGROUND**

On July 22, 2002, the City Council passed the 2003-2008 Capital Improvement Plan (CIP). The purpose of this report is to provide the City Council with a status report on CIP projects and a summary of issues currently being addressed for smoother performing CIP projects. During the passage of the 2003-2008 CIP, Council and staff agreed that a periodic reporting of the overall CIP status would be beneficial in addition to the individual projects coming to Council for specific action.

**DISCUSSION**

The following are brief summaries of projects in the CIP and their 2003 year- end status. A presentation and general discussion will be provided at the January 26 Council meeting. A review of the 2004 CIP program will also be covered. Please refer to the CIP document for more information.

**Transportation (Roads Capital Fund) Projects in Progress**

***Aurora Corridor Project***

The Finding of No Significant Impact (FONSI) by the Federal Highway Administration was approved. The Right of Way acquisition process is proceeding smoothly. Visits to property owners are about 98% complete. The purpose of the visits has been to inform property owners of impending right of way acquisitions, the need for temporary construction easements to complete property interfaces between the new level of the sidewalk and existing driveways, and to let owners know what to expect during the construction process. These meetings have been met with a high level of enthusiasm and appreciation for the one-on-one information, although there are a few property owners who are not happy with the project in general. Offers to property owners and requests for temporary construction easements are expected to start in March.

Utility coordination is also underway, and design is progressing towards a 60% design submittal scheduled in February. Staff continues to coordinate closely with King County Metro and City of Seattle on design.

***Interurban Trail Project***

Construction is nearing substantial completion on the South Section of the Interurban Trail. Construction on the North Section Schedule A was started in mid-December and

is currently scheduled for substantial completion on April 12, 2004 . As predicted, weather has been a factor in completing these projects. However, the quality of the work remains high.

South Central section construction plans, completed to the 60% level, were delivered to the City and Seattle City Light and are currently under review.

The joint SEPA checklist for this section and the Pedestrian Bridge section was submitted January 13. CH2M Hill was selected as the design consultant for the Pedestrian Bridge project and staff are now negotiating scope and fee for the work.

### ***15<sup>th</sup> Avenue NE and the North City Business District***

The overlay and restriping of 15<sup>th</sup> Avenue NE was completed in December. Curb ramps in the corridor were installed as part of the Curb Ramp program and an overlay was completed as part of the Annual Overlay Program. The mitigation projects on NE 177<sup>th</sup> and NE 168<sup>th</sup> Streets are on schedule for a March/April construction start. The signal at NE 150<sup>th</sup> Street will start construction in Spring, 2004.

The North City Business District portion of the project is still on schedule for a March 1 award. The easements still remain the critical path of this project. Progress has been good and negotiations with property owners continue to meet the schedule.

### ***Richmond Beach Overcrossing***

The type, size and location report was originally scheduled to be complete in December, 2003 and is now tentatively scheduled for February, 2004. The overall project schedule has not been delayed. This change in schedule is due to early negotiations with Burlington Northern Santa Fe Railroad (BNSF) the railroad regarding design for the 3<sup>rd</sup> track and cost sharing issues. The schedule for this project is a function of BNSF responsiveness and staff continues to be rigorous with the progress of these negotiations.

### ***Dayton Avenue N and N 175<sup>th</sup> Street Retaining Wall***

Testing was completed. Decisions for proceeding and the design for improvements will be performed as part of the 2004 CIP.

### ***Transportation Master Plan***

This project is part of the larger Comprehensive Plan update that was reviewed by Council December 1, 2003.

### **Surface Water Capital Fund Projects**

#### ***Surface Water Comprehensive Plan***

This project is part of the larger Comprehensive Plan update that was reviewed by Council December 1, 2003.

#### ***Ronald Bog Drainage Improvements***

The Serpentine project started construction in mid-December and is scheduled for substantial completion in April, weather dependent.

### ***3<sup>rd</sup> Avenue NW Drainage Improvement***

Staff reviewed the 30% design plan and design continues on schedule. An additional component was added to address flooding issues in the adjacent Dayton subbasin. Coordination with the adjacent METRO project continues.

## **General Capital Fund Projects**

### ***City Hall***

Council has been briefed on this project and it is not addressed as part of this report.

### ***Richmond Beach Saltwater Beach Erosion***

Design is complete and is pending Fisheries permit approval. The start of construction was delayed from December, 2003 due to changes in the permitting agency staff. Construction will begin late January – early February upon permit approval.

### ***Spartan Gym Phase II***

Design is complete. School Board approval is expected this month. Once approved the project will advertise for award and construction will take approximately 7 months.

### ***Cromwell Park***

This project was suspended pending the Parks and Open Space Master Plan completion.

### ***Parks, Recreation and Open Space Plan***

Council was updated on this plan July, 2003. An update will be forthcoming this quarter in conjunction with the other Master Plans underway.

### ***City Center Gateway Improvements***

175th West site (aka "The Ponies"): Construction is 80% complete with substantial completion expected early February (weather permitting). An update on the overall program will be provided to Council on February 2, 2004.

## ***Completed Projects (all funds)***

The following projects have been completed during 2003:

***NE 175<sup>th</sup> Sidewalks (15<sup>th</sup> Avenue NE to the YMCA and Corliss Avenue North to Meridian Avenue North)***

***1<sup>st</sup> Avenue NE Sidewalk (NE 185<sup>th</sup> Street to N 192<sup>nd</sup> Street)***

***15<sup>th</sup> Avenue NE and NE 165<sup>th</sup> Street Signal***

***Shoreview Park Improvement***

***Richmond Beach Saltwater Park Lot 6 & 8***

***Richmond Highlands Community Center***

***Swimming Pool Improvements***

***Curb Ramps Program***

***Annual Overlay Program***

***Richmond Beach Road at 3<sup>rd</sup> Avenue NW Option Study***

***Paramount School Park (Phase I and II)***

**RECOMMENDATION**

No action is required at this time on any projects.

Approved By: City Manager  City Attorney 