

**CITY COUNCIL AGENDA ITEM**  
CITY OF SHORELINE, WASHINGTON

**AGENDA TITLE:** Authorize the City Manager to Execute the 2004/05 State of Washington Department of Ecology Coordinated Prevention Grant Agreement for \$53,113  
**DEPARTMENT:** Public Works  
**PRESENTED BY:** Jesus Sanchez, Operations Manager

**PROBLEM/ISSUE STATEMENT:** When the County landfill closes in 2012 and solid waste export is initiated, Shoreline residents can expect their solid waste collection costs to rise. In order to minimize the cost to dispose of waste, the City can encourage and assist residents by providing recycling tools, such as compost bins (Green Cones) for food waste and draitainers for used motor oil. The funds in the 2004/05 State Department of Ecology Coordinated Prevention Grant will support the purchase of draitainers, Green Cones, and tools for natural yard care; assistance to local businesses that will reduce waste and increase recycling; natural yard care workshops for residents; and, assistance in incorporating sustainable building design into public and private buildings.

**ALTERNATIVES ANALYZED:**

1. The City executes the Grant Agreement and uses the grant funds to support the 2004 and 2005 recycling programs.
2. The City chooses not to offer Recycling Programs supported by this grant.

**FINANCIAL IMPACT:** If the City executes the Grant Agreement, \$53,113 will be provided as revenue to support the Recycling Program, as anticipated in the 2004 adopted Public Works budget. No budget changes need to be made.

If the City does not execute the Grant Agreement, it will lose the grant funds and will have to reduce service levels to that available from other program revenues.

**RECOMMENDATION**

Staff recommends that Council approve Alternative #1 to authorize the City Manager to execute the 2004/05 State of Washington Department of Ecology Coordinated Prevention Grant Agreement for \$53,113.

Approved By: City Manager  City Attorney 

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## **INTRODUCTION**

Solid waste collection costs are expected to rise when the County closes its local landfill and begins to export waste in 2012. The State Department of Ecology Coordinated Prevention Grant (CPG) will help minimize future solid waste costs by supporting 75% of the cost for the City's 2004/05 proactive waste reduction and recycling education projects (listed on page 1, paragraph 1 of this staff report). The 25% match will come from other program revenues.

## **BACKGROUND**

The City has received the Coordinated Prevention Grant for the past six years. Previously, funds supported recycling events and the purchase of recycling equipment, such as a chipper and mulching mower. In 2002-03, funds were used to purchase compost bins, dRAINTAINERS and Green Cones for residents, and to construct a compost facility for the City's municipal green waste.

## **ALTERNATIVES ANALYSIS**

Alternative #1--The City executes the Grant Agreement and uses the grant funds to support the 2004 and 2005 recycling programs: If the City executes the Grant Agreement, the funds in the grant will provide the revenue to maintain the Recycling Program funding at historic service levels, as anticipated in the 2004 adopted Public Works budget. Anticipated services include:

- bi-annual recycling events and recycling tools for residents
- natural yard care event & workshops
- recycling & waste reduction outreach to local businesses
- sustainable design options for public and private buildings

Alternative #2--The City chooses not to offer the Recycling Programs supported by this grant: This alternative will significantly reduce the recycling program services provided by the City. The recycling program is 80% grant-funded and any reduction in grant funds proportionately affects anticipated services (see Alternative 1 above).

## **RECOMMENDATION**

Staff recommends that Council approve Alternative #1 to authorize the City Manager to execute the 2004/05 State of Washington Department of Ecology Coordinated Prevention Grant Agreement for \$53,113.

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