

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE: Capital Improvement Program Update
DEPARTMENT: Public Works
PRESENTED BY: Jill M. Marilley, PE, City Engineer

BACKGROUND

On July 21, 2003, the City Council passed the 2004-2009 Capital Improvement Plan (CIP). The purpose of this report is to provide the City Council with a status report on CIP projects.

DISCUSSION

The following are brief summaries of projects in the CIP and their current status. A presentation and general discussion will be provided at the April 19 Council meeting. Please refer to the CIP document for more information.

Transportation (Roads Capital Fund) Projects in Progress

Aurora Corridor Project

Aurora Corridor Project (N 145th ST - N 165th ST)

The 60% design review comments have been compiled from staff and outside utility companies and are currently under review by the designer, CH2M Hill. The Puget Sound Regional Council (PSRC) has changed the status of the project from "candidate" to "approved." The request for obligation of right-of-way funds was then forwarded to WSDOT, with authorization expected by the end of April. This PSRC and WSDOT process has added about 8 to 12 weeks to the project schedule. Appraisal reviews and offers for property acquisitions will commence as soon as funds are authorized. Staff is continuing the process of obtaining Temporary Construction Easements and Licenses to underground utilities.

The design for the Aurora Corridor Project is running tandem with the design for the Pedestrian Bridge Project. The intent is for the projects to be advertised under one construction contract to take advantage of economies associated with joint mobilization and construction management. The projects will be advertised under separate pricing schedules in the event that the Bridge project is delayed, in order to avoid delaying both projects. Construction on the Aurora Project must take place first, due to overhead lines that must be removed to make way for the Bridge. Advertisement is anticipated in February of 2005.

A Open House, featuring both the Aurora Corridor Project and the Pedestrian Bridge Project is scheduled for May 19th.

Interurban Trail Project

Construction has reached substantial completion on the South Section of the Interurban Trail. A ribbon cutting ceremony is scheduled to be held April 17, 2004. Construction on the North Section Schedule A is proceeding smoothly after some construction conflicts with utilities and coordination with neighbors. The official contract completion date is April 30, 2004. South Central section construction plans, completed to the 60% level, were delivered to the City and Seattle City Light and have been reviewed. We are still on schedule for a Summer construction start.

Interurban Trail Pedestrian Bridge

CH2M Hill has begun work on the bridge design. Staff recently met with Seattle City Light staff to discuss the alignment of the two bridges and at-grade connection. Staff discussed the Joshua Green corporation triangle and their access from Aurora Avenue N as it relates to the pedestrian bridge ramps. Staff will continue to coordinate with Seattle City Light on the Interurban Trail project. The Arts Commission approved the artist for the project. The artist, Vicki Scuri of Siteworks, is working closely on the urban design elements of the bridge and its interaction with the Aurora project.

A Open House, featuring both the Aurora Corridor Project and the Pedestrian Bridge Project is scheduled for May 19th.

15th Avenue NE and the North City Business District

The overlay and restriping of 15th Avenue NE was completed in December. Curb ramps in the corridor were installed as part of the Curb Ramp program and an overlay was completed as part of the Annual Overlay Program. The mitigation projects on NE 177th and NE 168th Streets are scheduled for a June/July construction start. The signal at NE 150th Street will start construction in July/August.

Per Council decision, the condemnation process for the North City Business District portion will start in April and is expected to continue until the end of 2004. Construction award is scheduled July 2004. The condemnation process and securing hearing dates are the new critical path of this project. Staff continues to negotiate to secure the remaining easements.

Richmond Beach Overcrossing

Discussions are underway with Burlington Northern Santa Fe Railroad (BNSF) about bridge design options to accommodate a future 3rd track and provide the necessary clearances for the trains. Staff has proposed several acceptable designs to BNSF for their review. The draft Type, Size, and Location (T,S,& L) report is scheduled to be complete in May. This schedule depends on BNSF concurrence with the bridge design. Negotiations regarding construction and cost sharing issues will run concurrent with preparation and review of the T,S,&L report.

Dayton Avenue N and N 175th Street Retaining Wall

Testing was completed. Decisions for proceeding and the design for improvements will be performed as part of the 2004 CIP.

Transportation Master Plan

This project is part of the larger Comprehensive Plan update that will be reviewed at the April 19, 2004 meeting.

Surface Water Capital Fund Projects

Surface Water Comprehensive Plan

This project is part of the larger Comprehensive Plan update that will be reviewed at the April 19, 2004 meeting.

Ronald Bog Drainage Improvements

The Serpentine project started construction in mid-December and is scheduled for substantial completion in April, weather dependent. A short shut down period is expected and construction will restart on the pump station at 5th and Serpentine pending delivery of equipment. Final completion is expected June 2004.

3rd Avenue NW Drainage Improvement

Staff is reviewing the 60% design plans and making provisions for street and sidewalk improvements, and right-of-way encroachments. Design of the improved conveyance system on 3rd Ave NW is on its own schedule and construction contract in order to construct this year.

Design work for improvements to the Boeing Creek stormwater facility continues and is being coordinated with the King County Hidden Lake Sewer Improvement project and the underground sewer storage facility in Boeing Creek Park. This work will take place in 2005.

Design continues on Pan Terra pond improvements to address flooding in the Dayton Ave subbasin. These improvements include grading, a pump station, and a forced main on NW 185th Street.

General Capital Fund Projects

City Hall

Council has been briefed on this project and is not addressed as part of this report.

Richmond Beach Saltwater Beach Erosion (also known as Richmond Beach Saltwater Park Nearshore Restoration Project)

All necessary permits have been obtained and this project is currently on bid. Construction will begin late April or early May and end in June.

Spartan Gym Phase II

The Shoreline School Board approved the use of funds on March 1 to construct this project. However, due to the delays securing this approval, the architect is now delayed. Current schedules indicate this project will be bid by the end of June and

construction will start in October. With a 22 week construction schedule, move in is expected in April or May of 2005,

Cromwell Park

This project was suspended pending the Parks and Open Space Master Plan completion.

Parks, Recreation and Open Space Plan

An update will be forthcoming this quarter in conjunction with the other Master Plans underway.

City Center Gateway Improvements

175th West site (a.k.a. "The Ponies"): Construction is nearing substantial completion with installation of the lettering scheduled for early the week of April 12. Agreements are in place and design is proceeding with the N 175th Street east site. The City has received verbal agreement from FHWA and WSDOT for placement of the planned sign. As the official document processing proceeds, design is being completed. It is expected that the paperwork and design completion will coincide and construction will be this year.

Completed Projects (all funds)

The following projects were completed during 2003:

- NE 175th Sidewalks (15th Avenue NE to the YMCA and Corliss Avenue North to Meridian Avenue North)**
- 1st Avenue NE Sidewalk (NE 185th Street to N 192nd Street)**
- 15th Avenue NE and NE 165th Street Signal**
- Shoreview Park Improvement**
- Richmond Beach Saltwater Park Lot 6 & 8**
- Richmond Highlands Community Center**
- Swimming Pool Improvements**
- Curb Ramps Program**
- Annual Overlay Program**
- Richmond Beach Road at 3rd Avenue NW Option Study**
- Paramount School Park (Phase I and II)**

RECOMMENDATION

No action is required at this time on any projects.

Approved By: City Manager  City Attorney 