

**CITY COUNCIL AGENDA ITEM**  
CITY OF SHORELINE, WASHINGTON

<b>AGENDA TITLE:</b> Capital Improvement Program Update
<b>DEPARTMENT:</b> Public Works
<b>PRESENTED BY:</b> Jill M. Marilley, PE, City Engineer

**BACKGROUND**

On July 21, 2003, the City Council passed the 2004-2009 Capital Improvement Plan (CIP). The purpose of this report is to provide the City Council with a status report on CIP projects.

**DISCUSSION**

The following are brief summaries of projects in the CIP and their current status. A presentation and general discussion will be provided at the October 18 Council meeting. Please refer to the CIP document for more information.

**Transportation (Roads Capital Fund) Projects in Progress**

***Aurora Corridor Project Phase I (N 145th ST - N 165th ST)***

The 90% design submission is currently under review by Staff and outside agencies. Comments will be forwarded to the design consultant, CH2M Hill, in mid-October. This design submission also contains the 60% submittal for the Interurban Trail Pedestrian Bridge project. Final design submission for both the Aurora Corridor and Interurban Bridge project is scheduled for late December 2004.

Right-of-way acquisition remains the critical path item. Right-of-way certification must be obtained from WSDOT before the contract can be advertised for construction. All right-of-way interests must be in place to obtain this certification. Preliminary negotiations with property owners were completed on September 30, with property settlements on 16 out of 31 parcels. Possession and Use Agreements were signed on three parcels. Condemnation has been filed on 4 parcels, with the remaining 8 parcels to be filed during the first week of October. Temporary Construction Easements have been signed on 16 out of 17 parcels. If all parcels are settled with stipulated Possession and Use Agreements after Use and Necessity is established in early November, the project could be advertised in April.

Staff is continuing work on utility agreements, and various agreements and permits required through WSDOT.

### ***Aurora Corridor Project Phase II (N 165th ST - N 205th ST)***

Staff has started to meet with property owners in phase II to discuss the project and answer any questions or concerns. Staff is researching environmental review options and discussing these with state and federal officials.

### ***Aurora Avenue N and N 185<sup>th</sup> Street***

Analysis has begun and data collection commenced to determine what, if any, interim improvements can be made in the area of this intersection to improve traffic flow and address pedestrian safety.

### ***Interurban Trail Project***

The South section is now complete with only minimal paperwork to complete. The North Section, Schedule A is complete with closeout paperwork being processed.

The South Central/North B construction contract has been awarded and the preconstruction meeting has been held. Construction will start this month. The project will be complete in early 2005.

North Central Section: Design on the North Central Segment has begun. Stakeholder meetings are being scheduled and with some having already been held successfully.

### ***Interurban Trail Pedestrian Bridge***

60% design plans have been received and are being routed with the 90% Aurora Phase I plans. Specific design issues have been addressed to maintain the budget approved by Council at the July 12 Council meeting.

### ***North City Project (15<sup>th</sup> Avenue NE and the North City Business District)***

Council rejected bids at their August 23<sup>rd</sup> meeting. Staff continues to review design and cost saving options in the event Council decides to continue with this project.

Design for the 150<sup>th</sup> signal is nearing completion and will be advertised and awarded for an early 2005 construction.

### ***Richmond Beach Overcrossing***

Discussions and negotiations with Burlington Northern Santa Fe Railroad (BNSF) regarding bridge design options led to a successful conclusion with their approval of a design that is cost effective for the City and works with BNSF restrictions and future plans. The draft Type, Size, and Location (T,S,& L) will be reviewed by staff in late October, early November. Design will be complete in 2005 and construction is expected to start in the 3<sup>rd</sup> Quarter of 2005. Negotiations with the BNSF regarding construction and cost sharing issues are underway and are expected to take approximately 9 months.

### ***Dayton Avenue N and N 175<sup>th</sup> Street Retaining Wall***

Staff completed the pre-design report and is pursuing additional grant funding to add sidewalks to the area around St. Luke's Place. Design will occur Winter 2005 with possible construction Summer 2005 while school is not in session.

### ***Transportation Master Plan***

The draft plan has been reviewed and is being revised for final Planning Commission approval and forwarding to the City Council. City Council review and hearings will be in early 2005.

### **Surface Water Capital Fund Projects**

#### ***Surface Water Comprehensive Plan***

The draft plan has been reviewed and is being revised for final Planning Commission approval and forwarding to the City Council. City Council review and hearings will be in early 2005.

#### ***Ronald Bog Drainage Improvements***

The storm drainage improvements for the Serpentine Place Project have been completed. The contractor (Pivetta Brothers) has made all minor corrections required with the exception of those needed for the pump station. Adjustments to the pump station will be made within the next couple weeks and construction completion is expected at that time.

Interim additional relief options for the NE 175<sup>th</sup> Street and 10<sup>th</sup> Avenue NE area are being developed and next steps for the entire Ronald Bog basin are being identified.

#### ***3<sup>rd</sup> Avenue NW Drainage Improvement***

Council approved the construction contract for conveyance system portion of this project on September 13, 2004. Construction will start late October and will be complete in early 2005.

Design of improvements to the Boeing Creek stormwater facility continue and are being coordinated with the King County Boeing Creek Trunk/Hidden Lake Sewer Improvement project and the underground sewer storage facility in Boeing Creek Park. This work will be constructed in mid-2005.

### **General Capital Fund Projects**

#### ***City Hall***

Council has been briefed on this project and is not addressed as part of this report.

#### ***Richmond Beach Saltwater Beach Erosion (also known as Richmond Beach Saltwater Park Nearshore Restoration Project)***

Construction is complete. The volunteer planting project will occur on October 16, 2005 to establish planting material in the fenced area of the project.

#### ***Spartan Gym Phase II***

An update to this project was provided to Council at their September 27 meeting and the School District is scheduled to award bid on October 11.

#### ***Cromwell Park***

This project was suspended pending the Parks and Open Space Master Plan completion.

***Parks, Recreation and Open Space Plan***

The draft plan has been reviewed and is being revised for final Planning Commission approval and forwarding to the City Council. City Council review and hearings will be in early 2005.

***City Center Gateway Improvements***

175th West site (a.k.a. "The Ponies"): Construction is complete.

175th East site (southeast quadrant of the N 175<sup>th</sup> Street offramp): The City has received written authorization from WSDOT for placement of the planned sign. This project was advertised and no responsive bidders were received. The project will be readvertised with some flexibility in the timing of construction to attract more qualified bidders. Despite the flexibility, the project will be competed no later than April, 2005 pending a successful bidding process.

***Completed Projects (all funds)***

The following projects have been completed during 2004:

- Interurban Trail: South Section
- Interurban Trail: North A Section
- Gateway Project: "Ponies Site"
- Richmond Beach Saltwater Beach Erosion
- Serpentine Drainage Project

**RECOMMENDATION**

No action is required at this time on any projects.

Approved By:      City Manager  City Attorney \_\_\_\_\_