

**CITY COUNCIL AGENDA ITEM**  
CITY OF SHORELINE, WASHINGTON

<b>AGENDA TITLE:</b> Public Hearing on 2005 Proposed Budget including the 2005 Proposed Property Tax Levy and Other Budget Resources
<b>DEPARTMENT:</b> Finance
<b>PRESENTED BY:</b> Debbie Tarry, Finance Director

**PROBLEM/ISSUE STATEMENT:**

Chapter 251, Laws of 1995, passed by the State Legislature, requires the City Council to hold a public hearing on revenue sources for the next year's budget. The hearing must include consideration of property tax revenues and must be held before the property tax levy ordinance is passed and submitted to King County. The City of Shoreline is required to adopt its 2005 levy ordinance and certify the amount to the County Assessor by December 3, 2004. The primary emphasis of this public hearing will be on the proposed 2005 property tax levy and the proposed 2005 fee changes. The 2005 Proposed Budget includes a recommended one percent property tax levy increase.

As prescribed in Ordinance No. 256, adopted by the City Council in 2000, the City's fees should be automatically updated annually by the July to July Seattle Consumer Price Index for all urban consumers (CPI-U). For 2005 this means that the City's fees could be increased by 1.9%. Applying the 1.9% CPI to the land-use and non-building permit base hourly rate results in a \$2 per hour increase from \$122 to \$124.

For 2005, the recreation fees were reviewed for inflationary adjustments, market comparison and the feasibility of implementing resident and non-resident rates. As a result of this review, the 2005 proposed budget recommends a market adjustment for some recreation fees, continuing the use of direct and indirect costs to establish recreational class rates and implementation of a resident discount rate.

Attachment A is the proposed 2005 fee schedule along with a comparison to the 2004 current fees. The fee schedule will be adopted at the same time the Council adopts the 2005 budget, which is currently scheduled for November 22, 2004.

**ALTERNATIVES ANALYZED:**

Property Tax

Initiative 747 limits property tax levy increases to one percent, unless voter approval is received for a greater increase. The Council can choose to adopt a levy increase less than one percent. This would require making a corresponding reduction in the proposed 2005 expenditures to maintain a balanced budget. A one percent levy

increase will generate approximately \$68,000 in General Fund revenues. The City's property tax collections represent only 10.22% of the total property tax paid in 2004 by City of Shoreline property owners.

Utility Tax

In 1999 the City implemented a utility tax on all utilities except for the surface water utility. The 2005 proposed budget includes the implementation of a six percent utility tax on surface water revenue. In 2005 a six percent utility tax on surface water revenue will generate approximately \$150,000 in general fund revenue.

Fees


Ordinance No. 256, which provides for annual adjustments to City fees, allows the City Manager to have the option not to include annual CPI-U adjustments in the proposed budget or for the City Council to not include annual CPI-U adjustments in the Adopted Budget for select user fees. If the Council chooses not to include inflationary or general rate adjustments to the City's fees, then the City's cost recovery rates will decline requiring greater tax subsidy for these programs.

**FINANCIAL IMPACT:**

The total resources used in the proposed 2005 Budget equal \$77,395,975. Property tax represents 9% of the overall City resources in the amount of \$6,814,672. Utility taxes and franchise fees account for 6%, \$4,651,857, of the City's revenues. The proposed six percent utility tax on the surface water utility will generate approximately \$150,000 in revenue in 2005. Fees & Charges represent 6% of the City's overall resources and total \$4,513,422. The proposed fee increases are projected to generate approximately \$35,000 in additional revenue.

**RECOMMENDATION**

Staff recommends that Council conduct the public hearing to take public comment on the proposed 2005 property tax levy and proposed 2005 fees. On November 22 the Council will have the opportunity to adopt the 2005 property tax levy and adopt the 2005 proposed fees as part of the 2005 budget adoption process.

Approved By: City Manager  City Attorney 

## **INTRODUCTION**

The City is required to hold a public hearing on the proposed 2005 revenue sources including the proposed property tax levy. The Council should hold this public hearing and then be prepared to consider the 2005 property tax levy and 2005 proposed fees on November 22. The property tax levy will be adopted by ordinance and the City's fee schedule will be adopted as part of the 2005 budget adoption.

## **BACKGROUND**

### **Property Tax**

In 2001 voters approved Initiative 747 (I-747) in a statewide election. The provisions of I-747 limit property tax levy increases by local governments to the lower of the Implicit Price Deflator (IPD) or one percent without voter approval. This excludes any new property tax revenues generated as a result of new construction. The 2005 proposed budget includes the allowed one percent levy increase and the estimated value of new construction. The projected tax levy rate for 2005 is \$1.23 (\$1.22856) per \$1,000 valuation, a reduction from the 2004 rate of nearly 3.8%. The 2004 levy rate was 5.5% less than the 2003 rate. The primary reason for the decrease in rate is that assessed value of property in the City has increased at a greater rate than the property tax levy has grown. The assessed valuation for 2005 is estimated to be 5.7% more than the current level, totaling \$5,589,816,762. The value for new construction is \$34.92 million, 27% less than last year's value. A homeowner of a median priced home valued at \$273,500 in 2004 could expect that the property tax that they pay to the City will increase by \$5 in 2005.

### **Utility Tax on Surface Water Utility**

In 1999 the City implemented a utility tax to replace revenues that were lost with the passage of Initiative 695 and the elimination of motor vehicle excise tax (MVET). MVET funded sales tax equalization, which the City was eligible to receive. The utility tax implemented at that time did not include the surface water utility as an eligible utility at that time. The 2005 proposed budget recommends including the surface water utility as subject to the City's six percent utility tax. Utility tax is considered a general revenue that can be used for any purpose. In 2005 this proposed utility tax will generate approximately \$150,000 in revenue. This revenue is budgeted in the General Fund.

The impact to a single family resident is approximately \$6 per year based on the current surface water fees. There are currently 47 cities in Washington that levy the utility tax on their surface water utility. There is no legal limit on the utility tax rate that can be levied on the surface water fees, and therefore the utility tax rate that these cities levy ranges from 3% to 19%.

### **Fees**

In 2000 the City Council adopted Ordinance No. 256 that provided for an annual inflationary increase of City fees. The inflationary increase is based on the Seattle Consumer Price Index for all urban consumers (CPI-U) for July through June, using this index for 2005 the CPI-U is 1.9%

### ***Land Use & Non-Building Permit Fees***

The land use and non-building permit fees are based on an hourly rate. Applying the 1.9% CPI to the current rate raises the hourly rate from \$122 to \$124. Building permit fees are still based on the Uniform Building Code (UBC) fee schedule, which we retained upon the adoption of the new International Code. This schedule uses valuation to determine fees, and therefore inflationary increases in valuation are automatically taken into account within the fee calculation. Plan check fees are based on the building permit fee and therefore no adjustment is needed to these fees

### ***Recreation Fees***

Recreation class fees are based on the direct cost of providing the program plus an overhead allocation. There is no change proposed in how these fees are determined. Aquatic fees, facility rental fees, and other general recreation fees have been adjusted based on market comparisons to other jurisdictions. These increases are anticipated to generate approximately \$35,000 in additional revenue. In addition a proposal to implement a resident discount program in which Shoreline residents will receive a 10% discount on recreation fees is included in the 2005 budget.

### ***Surface Water and Public Record Fees***

There are no proposed changes to the current fee schedule for surface water, the residential rate for a single-family home will remain at \$102. The public record fees are unchanged except for the addition of a new GIS custom mapping fee.

### **ALTERNATIVES ANALYZED:**

The City Council can choose to adopt a smaller property tax levy increase or no levy increase at all. The City Council can also choose not to adjust fees for inflation or any other recommended adjustment measures.

During the 2005 budget review process and during the public hearings the Council will have the opportunity to hear from stakeholders on any possible concerns that they would have with the proposed utility tax on surface water fees and any fee changes. The fee adoption will occur when the 2005 budget is adopted, currently scheduled for November 22, 2004.

### **RECOMMENDATION**

Staff recommends that Council conduct the public hearing to take public comment on the proposed 2005 property tax levy and proposed 2005 fees. On November 22 the Council will have the opportunity to adopt the 2005 property tax levy and adopt the 2005 proposed fees as part of the 2005 budget adoption process.

### **ATTACHMENTS**

Attachment A – Proposed 2005 Fee Schedule

**Attachment A – Proposed 2005 Fee Schedule**

<b>2005 Parks Fee Schedule Part 1 of 3</b>			
<b>2005 Proposed Aquatics Lesson Fee Schedule</b>			
<b>Lesson Program</b>	<b>Fee 2004</b>	<b>Proposed 2005 Resident Rate</b>	<b>Proposed 2005 Non-Resident Rate</b>
Parent & Tot	\$ 3.50	\$ 4.00	\$ 4.50
Preschool (1-5)	\$ 3.85	\$ 4.00	\$ 4.50
Youth (1&2)	\$ 3.85	\$ 4.00	\$ 4.50
Youth (3-7)	\$ 3.85	\$ 4.00	\$ 4.50
Adult	\$ 3.85	\$ 4.00	\$ 4.50
Water /Fitness-Adults	\$ 4.00	\$ 4.00	\$ 4.50
Water Fitness- Adults10x	\$ 32.00	\$ 32.00	\$ 36.00
Water Fitness Senior	\$ 3.00	\$ 3.00	\$ 3.75
Water Fitness Seniors10x	\$ 24.00	\$ 24.00	\$ 28.00
Arthritis - Adults	\$ 3.00	\$ 3.50	\$ 3.75
Arthritis - Adults 10x	\$ 30.00	\$ 35.00	\$ 37.50
Arthritis-Seniors	\$ 3.00	\$ 3.50	\$ 3.75
Arthritis - Adults 10x	\$ 30.00	\$ 35.00	\$ 37.50
<b>Other Programs</b>			
Swim Day	\$ 70.00	\$ 85.00	\$ 95.00
Gators Swim /Dive 7 Wks	\$ 80.00	\$ 95.00	\$ 105.00
<b>Rentals</b>			
School Dist: Per 60 Kids/per Hour (non-agreement)	\$ 25.00	\$ 30.00	NA
Rentals On-Going (non-swim team)	\$ 50.00	\$ 55.00	NA
Swim Team Per/ Lane/Hr	\$ 7.00	\$ 8.00	NA
<b>Public Rentals per Hour</b>			
1-60	\$ 80.00	\$ 80.00	\$ 90.00
61-150	\$ 125.00	\$ 125.00	\$ 145.00

\*Change Lesson Pricing To Reflect 1/2 Hour Increments Instead Of Full Session.

<b>2005 Parks Fee Schedule Part 2 of 3</b>			
<b>2005 Proposed Aquatics Drop-in Fee Schedule</b>			
<b>Drop in Fees</b>	<b>2004 Fee</b>	<b>Proposed 2005 Resident Rate</b>	<b>Proposed 2005 Non-Resident Rate</b>
Adult	\$ 3.25	\$ 3.25	\$ 3.75
Child/Senior/Disabled	\$ 2.25	\$ 2.25	\$ 2.50
Family	\$ 8.50	\$ 8.00	\$ 9.00
Adult - Real Deal	\$ 1.50	\$ 1.50	\$ 2.00
Child/Senior/Disabled - Real Deal	\$ 0.75	\$ 1.00	\$ 1.25
Adult - 10 punch	\$ 26.00	\$ 26.00	\$ 30.00
Child/Senior/Disabled - 10 Punch	\$ 18.00	\$ 18.00	\$ 22.00
Family - 10 Punch	\$ 68.00	\$ 64.00	\$ 72.00
<b>1 Month</b>			
Adult - 1 mo	na	\$ 43.75	\$ 48.00
Child/Senior/Disabled - 1 mo	na	\$ 26.00	\$ 28.50
Family -1 mo	na	\$ 108.00	\$ 121.00
<b>3 Month</b>			
Adult -3 month	\$ 117.00	\$ 117.00	\$ 135.00
Child/Senior/Disabled - 3 mo	\$ 78.00	\$ 78.00	\$ 99.00
Family -3 mo	\$ 210.00	\$ 234.00	\$ 270.00
<b>6 Month</b>			
Adult -6 month	NA	\$ 189.00	\$ 202.00
Child/Senior/Disabled - 6 mo	NA	\$ 135.00	\$ 148.00
Family -6 mo	NA	\$ 378.00	\$ 405.00
<b>1 Year Pass</b>			
Adult -	\$ 275.00	\$ 330.00	\$ 354.00
Child/Senior/Disabled	\$ 175.00	\$ 236.00	\$ 259.00
Family	\$ 425.00	\$ 661.00	\$ 708.00
<b>Public Rentals per Hour</b>			
1-60	\$ 80.00	\$ 80.00	\$ 90.00
61-150	\$ 125.00	\$ 125.00	\$ 145.00

\*Change Lesson Pricing To Reflect 1/2 Hour Increments Instead Of Full Session.

2005 Parks Fee Schedule Part 3 of 3 (Page 1 of 2)			
2005 Proposed Park Facility Rental and Drop-in Fee Schedule			
Fee	2004 Fee	2005 Resident Rate	2005 Non-Resident Rate
<b>Outdoor Rental Fees:</b>			
<b>Picnic Shelters – (same for all groups)</b>			
Half Day	\$70.00/per day	\$ 40.00	\$ 44.00
Full Day	\$60.00/per day	\$ 60.00	\$ 66.00
<b>Athletic Fields (determined by customer type and event type)</b>			
Lights (determined by dusk schedule)	\$12.00/hour	\$ 13.00	\$ 14.50
Senior/Youth League Game and/or Practice	\$ 3.00/hour	\$ 3.00	\$ 3.50
Adult Practice	\$11.00/hour	\$ 13.00	\$ 14.50
Adult League	\$22.00/hour	\$ 25.00	\$ 27.50
<b>Indoor Rental Fees:</b>			
<b>Richmond Highlands (same for all groups) –</b>			
Maximum Attendance 214			
Entire Building (including building monitor)	\$45.00/hour	\$ 49.00	\$ 54.00
Gym Only	\$35.00/hour	\$ 39.00	\$ 43.00
Café/Game Room	\$35.00/hour	\$ 39.00	\$ 43.00
<b>Spartan Gym – (determined by customer type &amp; facility time)</b>			
Spartan Gym Fees for Youth Organizations			
Youth Organizations:			
Multi-Purpose Room 1	\$9.00/hour*	\$ 10.00	\$ 11.00
Multi-Purpose Room 1 w/Kitchen	\$15.00/hour*	\$ 16.00	\$ 17.50
Multi-Purpose Room 2	\$9.00/hour*	\$ 10.00	\$ 11.00
Multi-Purpose Room 2 w/Kitchen	\$15.00/hour*	\$ 16.00	\$ 17.50
Gymnastics Room	\$9.00/hour*	\$ 10.00	\$ 11.00
Dance Room	\$9.00/hour*	\$ 10.00	\$ 11.00
Gym-One Court	\$13.00/hour*	\$ 15.00	\$ 16.50
Entire Gym	\$26.00/hour*	\$ 30.00	\$ 33.00
Entire Facility	\$70.00/hour*	\$ 77.00	\$ 85.00
<b>Spartan Gym Fees for Adult Groups:</b>			
Multi-Purpose Room 1	\$18.00/hour*	\$ 20.00	\$ 22.00
Multi-Purpose Room 1 w/Kitchen	\$23.00/hour*	\$ 29.00	\$ 32.00
Multi-Purpose Room 2	\$18.00/hour*	\$ 20.00	\$ 22.00
Multi-Purpose Room 2 w/Kitchen	\$23.00/hour*	\$ 29.00	\$ 32.00
Gymnastics Room	\$18.00/hour*	\$ 20.00	\$ 22.00
Dance Room	\$18.00/hour*	\$ 20.00	\$ 22.00
Gym-One Court	\$22.00/hour*	\$ 29.00	\$ 32.00
Entire Gym	\$44.00/hour*	\$ 55.00	\$ 60.00
Entire Facility	\$95.00/hour*	\$ 105.00	\$ 115.00
*Rentals outside the normal operating hours of the Spartan Gym may require an additional supervision fee. (See Below)			
<b>Other Indoor Rental Fees:</b>			
Damage Deposit: (refundable)	\$165.00	\$ 175.00	\$ 175.00
Single Group Supervision Fee (if applicable)	\$15.00/hour per supervisor	\$16 per hour	\$16 per hour
Multiple Group Supervision Fee		\$8 per hour	\$8 per hour

<b>2005 Parks Fee Schedule Part 3 of 3 (Page 2)</b>			
<b>2005 Proposed Park Facility Rental and Drop-in Fee Schedule</b>			
<b>Fee</b>	<b>2004 Fee</b>	<b>2005 Resident Rate</b>	<b>2005 Non-Resident Rate</b>
Daily Rates	Not to Exceed \$700.00/Day	Not to Exceed \$700.00/Day	Not to Exceed \$700.00/Day
Spartan Gym Tarp Installation	\$ 50.00	\$ 55.00	\$ 55.00
<b>Concession / Admission / Sales During Facility Use:</b>		Not to exceed \$100/day	Not to exceed \$100/day
20% of the gross revenue collected will be remitted to the City of Shoreline if concession sales are charged on-site by the individuals or organizations renting a City-owned facility.			
20% of the gross revenue collected will be remitted to the City of Shoreline if spectator admissions are charged on-site by the individuals or organizations renting a City-owned facility.			
20% of the gross amount will be remitted to the City of Shoreline if an individual or organization rents a City facility for a clinic, camp, or a class where the participants are charged a fee.			
Any individual or organization that is required to pay concession / admission fee must complete the appropriate permit application.			
Concession/Admission/Sales Fees may be modified at the discretion of the Director of Shoreline Parks and Recreation.			
<b>Drop-In Fees:</b>			
Showers Only	\$1.00/per visit	\$ 1.00	\$ 1.00
Youth Drop-In	\$1.00/per visit	\$ 1.00	\$ 1.00
Youth Drop-In Ten Punch Card	\$8.00	\$ 8.00	\$ 9.00
Youth Drop-In Three Month Pass	\$20.00	\$ 20.00	\$ 22.00
Adult Drop-In	\$2.50/per visit	\$ 2.00	\$ 2.50
Adult Drop-In Ten Punch Card	\$20.00	\$ 20.00	\$ 22.00
Adult Drop-In Three Month Pass	\$46.00	\$ 46.00	\$ 50.00



City of Shoreline Planning and Development Services 2005 Proposed Fee Schedule			2004 Fees	2005 Proposed Fees
Type of Permit Application			Fees based on \$122.00 per hour.	Fees based on \$124.00 per hour.
Appeals	\$380.00		\$373	\$380
Accessory Dwelling Unit	Hourly Rate	1 Hour Minimum	\$122	\$124
Adult Family Home	Hourly Rate	2 1/2 Hour Minimum	\$305	\$310
Building Permit		Table 1-A of Current Edition of the Uniform Building Code		
Plan Review		65% of the Building Permit Fee		
All Other Plan Reviews or Work	Hourly Rate	1 Hour Minimum	\$122	\$124
Building Permit Fee for Work Commenced Without a Building Permit		Twice the Applicable Building Permit Fee		
Continuation and/or Minor Alteration of Nonconforming Use	Hourly Rate	1 Hour Minimum	\$122	\$124
Clearing and Grading Permit	Hourly Rate	3 Hour Minimum	\$366	\$372
Home Occupation, Bed and Breakfast, Boarding House	Hourly Rate	1 Hour Minimum	\$122	\$124
Interpretation of Development Code	Hourly Rate	1 Hour Minimum	\$122	\$124
<b>Mechanical:</b>				
Residential Furnace	Hourly Rate	1 Hour Minimum	\$122	\$124
Residential Fireplace (up to two)	Hourly Rate	1 Hour Minimum	\$122	\$124
Commercial Mechanical	Hourly Rate	3 Hour Minimum	\$366	\$372
All Other Mechanical (Residential and Commercial)	Hourly Rate	1 Hour Minimum	\$122	\$124
<b>Planned Action Determination</b>	Hourly Rate	1 Hour Minimum	\$122	\$124
<b>Plumbing:</b>				
Plumbing Systems Base (including 4 fixtures), \$10 per fixture over 4	Hourly Rate	1 Hour Minimum	\$122	\$124
Gas Piping Systems Base (including 4 outlets), \$10 per outlet over 4	Hourly Rate	1 Hour Minimum	\$122	\$124
Backflow Prevention Device Base (including 4 devices), \$10 per device over 4	Hourly Rate	1 Hour Minimum	\$122	\$124
<b>Right-of-Way:</b>				
All Work	Hourly Rate	1 Hour Minimum	\$122	\$124
Sign Permit	Hourly Rate	2 Hour Minimum	\$244	\$248
Temporary Use Permit (TUP)	Hourly Rate	2 Hour Minimum	\$244	\$248
Variance from Engineering Standards	Hourly Rate	3 Hour Minimum	\$366	\$372
Conditional Use Permit	Hourly Rate	30 Hour Minimum plus	\$3,660	\$3,720
Critical Areas Reasonable Use Permit (CARUP)	Hourly Rate	8 Hour Minimum	\$976	\$992
	\$1,867	Public Hearing	\$1,867	\$1,902
Critical Areas Special Use Permit (CASUP)	Hourly Rate	8 Hour Minimum	\$976	\$992
	\$1,867	Public Hearing	\$1,867	\$1,902

<b>Environmental Review:</b>				
<b>Environmental Checklist (SEPA):</b>				
Single-Family	Hourly Rate	10 Hour Minimum	\$1,220	\$1,240
Multi-family / Commercial	Hourly Rate	15 Hour Minimum	\$1,830	\$1,860
Environmental Impact Statement Review	Hourly Rate	35 Hour Minimum	\$4,270	\$4,340
<b>Master Plan</b>	Hourly Rate	60 Hour Minimum	\$7,320	\$7,440
	\$1,867	Public Hearing	\$1,867	\$1,902
<b>Rezone</b>	Hourly Rate	60 Hour Minimum plus	\$7,320	\$7,440
	\$1,867	Public Hearing	\$1,867	\$1,902
Pre-Application for Rezone	Hourly Rate	1 Hour Minimum	\$122	\$124
<b>SCTF Special Use Permit (SUP)</b>	Hourly Rate	60 Hour Minimum	\$7,320	\$7,440
	\$1,867	Public Hearing	\$1,867	\$1,902
<b>Shoreline CUP</b>	Hourly Rate	30 Hour Minimum	\$3,660	\$3,720
<b>Shoreline Exemption</b>	Hourly Rate	2 Hour Minimum	\$244	\$248
<b>Shoreline Substantial Development:</b>				
<b>Substantial Development Permit (based on valuation)</b>				
up to \$10,000	Hourly Rate	15 Hour Minimum	\$1,830	\$1,860
\$10,000 to \$500,000	Hourly Rate	34 Hour Minimum	\$4,148	\$4,216
over \$500,000	Hourly Rate	60 Hour Minimum	\$7,320	\$7,440
<b>Shoreline Variance</b>	Hourly Rate	30 Hour Minimum plus	\$3,660	\$3,720
	\$1,867	Public Hearing (if required)	\$1,867	\$1,902
<b>Site Specific Comprehensive Plan Amendment</b>	Hourly Rate	60 Hour Minimum	\$7,320	\$7,440
	\$1,867	Public Hearing	\$1,867	\$1,902
Pre-Application Meeting	Hourly Rate	1 Hour Minimum	\$122	\$124
SEPA Checklist	Hourly Rate	15 Hour Minimum	\$1,830	\$1,860
<b>Special Use Permit</b>	Hourly Rate	50 Hour Minimum plus	\$6,100	\$6,200
	\$1,867	Public Hearing	\$1,867	\$1,902
<b>Street Vacation</b>	Hourly Rate	40 Hour Minimum plus	\$4,880	\$4,960
	\$1,867	Public Hearing	\$1,867	\$1,902
<b>Subdivisions:</b>				
<b>Binding Site Plan</b>	Hourly Rate	6 Hour Minimum	\$732	\$744
<b>Lot Line Adjustment</b>	Hourly Rate	5 Hour Minimum	\$610	\$620
<b>Preliminary Short Plat</b>	Hourly Rate	30 Hour Minimum for two-lot short plat	\$3,660	\$3,720
	Hourly Rate	3 Hours for each additional lot plus	\$366	\$372
	\$1,867	Public Hearing (if required)	\$1,867	\$1,902
<b>Final Short Plat</b>	Hourly Rate	8 Hour Minimum	\$976	\$992

<b>Site Development (Engineering Plans Review and Inspections)</b>	Hourly Rate	12 Hour Minimum	\$1,464	\$1,488
Short Plat Change	Hourly Rate	12 Hour Minimum	\$1,464	\$1,488
<b>Preliminary Subdivision</b>	Hourly Rate	38 Hour Minimum	\$4,636	\$4,712
	\$32	\$32 per lot plus	\$32	\$33
	\$1,867	Public Hearing	\$1,867	\$1,902
<b>Final Subdivision</b>	Hourly Rate	30 Hours Minimum plus	\$3,660	\$3,720
	\$20	\$20 per lot		
<b>Zoning Variances</b>	Hourly Rate	30 Hour Minimum plus	\$3,660	\$3,720
	\$1,867	Public Hearing (if required)	\$1,867	\$1,902
<b>All Other Work:</b>				
All Other Fees Per Hour	Hourly Rate	1 Hour Minimum	\$122	\$124
<b>Fire Permit Fees</b>				
<b>Automatic Fire Alarm System:</b>				
<b>Existing System:</b>				
New or relocated devices up to 5	Hourly Rate	1 Hour Minimum	\$122	\$124
New or relocated devices 6 up to 12 devices	Hourly Rate	3 Hour Minimum	\$366	\$372
Each additional new or relocated device over 12	Per Device	\$5 per device		
<b>New System</b>	Hourly Rate	4 Hour Minimum plus	\$488	\$496
Each additional new or relocated device over 30	\$5	\$5 per device		
<b>Fire Extinguishing Systems:</b>				
<b>Commercial Cooking Hoods:</b>				
1 to 12 flow points	Hourly Rate	3 Hour Minimum	\$366	\$372
More than 12	Hourly Rate	4 Hour Minimum	\$488	\$496
<b>Other Fixed System Locations</b>	Hourly Rate	4 Hour Minimum	\$488	\$496
<b>Fire Pumps</b>				
<b>Commercial Systems</b>	Hourly Rate	4 Hour Minimum	\$488	\$496
<b>Commercial Flammable/Combustible Liquids:</b>				
<b>Aboveground Tank Installations (first tank)</b>	Hourly Rate	2 Hour Minimum (first tank)	\$244	\$248
<b>Underground Tank Installations:</b>				
First Tank	Hourly Rate	2 Hour Minimum (first tank)	\$244	\$248
Additional tank	Hourly Rate	1 Hour Minimum (additional)	\$122	\$124
<b>Underground Tank Piping (with new tank)</b>	Hourly Rate	2 Hour Minimum (with new tank)	\$244	\$248
<b>Underground Tank Piping Only (Vapor Recovery)</b>	Hourly Rate	3 Hour Minimum (vapor recovery)	\$366	\$372
<b>Underground Tank Removal:</b>				
First tank	Hourly Rate	2 Hour Minimum	\$244	\$248
Additional	\$62	\$62 per additional tank	\$62	\$63
<b>Compressed Gas Systems (Exception: medical gas systems require a City plumbing permit)</b>				
Excess of quantities in table 105.6.9	Hourly Rate	2 Hour Minimum	\$244	\$248
<b>High-Piled Storage:</b>				
<b>Class I – IV Commodities:</b>				
501 – 2,500 square feet	Hourly Rate	2 Hour Minimum	\$244	\$248
2,501 – 12,000 square feet	Hourly Rate	3 Hour Minimum	\$366	\$372
Over 12,000 square feet	Hourly Rate	4 Hour Minimum	\$488	\$496
<b>High Hazard Commodities:</b>				
501 – 2,500 square feet	Hourly Rate	3 Hour Minimum	\$366	\$372
Over 2,501 square feet	Hourly Rate	5 Hour Minimum	\$610	\$620

<b>Underground Fire Mains and Hydrants</b>	Hourly Rate	3 Hour minimum	\$366	\$372
<b>Industrial Ovens:</b>				
Class A or B Furnaces	Hourly Rate	2 Hour Minimum	\$244	\$248
Class C or D Furnaces	Hourly Rate	4 Hour Minimum	\$488	\$496
<b>LPG (Propane) Tanks:</b>				
Commercial 500 Gallon Capacity	Hourly Rate	2 Hour Minimum	\$244	\$248
Commercial 500+ Gallon Capacity	Hourly Rate	3 Hour Minimum	\$366	\$372
Commercial, Temporary	Hourly Rate	1 Hour Minimum	\$122	\$124
Residential 0 - 500 Gal Capacity	Hourly Rate	1 Hour Minimum	\$122	\$124
Spray Booth	Hourly Rate	4 Hour Minimum	\$488	\$496
<b>Sprinkler Systems (each riser):</b>				
New Systems	Hourly Rate	5 Hour Minimum plus \$3 \$3 per head	\$610	\$620
Existing System:				
1 - 10 heads	Hourly Rate	3 Hour Minimum	\$366	\$372
11 - 20 heads	Hourly Rate	4 Hour Minimum	\$488	\$496
More than 20 heads	Hourly Rate	5 Hour Minimum plus \$3 \$3 per head	\$610	\$620
<b>Residential (R-3) 13-D System:</b>				
1 - 30 heads	Hourly Rate	3 Hour Minimum plus \$3 \$3 per head	\$366	\$372
More than 30 heads	Hourly Rate	5 Hour Minimum plus \$3 \$3 per head	\$610	\$620
Voluntary 13-D systems in <4800 gross sf residences when not required otherwise	Hourly Rate	1 Hour Minimum	\$122	\$124
Standpipe Systems	Hourly Rate	4 Hour Minimum	\$488	\$496
Temporary Tents and Canopies	Hourly Rate	1 Hour Minimum	\$122	\$124
<b>Additional Fees:</b>				
Projects that exceed the normal limits of anticipated work hours required for plans review or inspections because of scale or complexity may be assessed additional fees. All fees are calculated at an hourly rate of \$124, minimum one hour.				
	Hourly Rate	1 Hour Minimum	\$122	\$124
Reinspection fees may be assessed if work is incomplete, corrections not completed or the allotted time is depleted. Fees will be assessed at \$124 per hour, minimum one hour.				
	Hourly Rate	1 Hour Minimum	\$122	\$124

## 2005 Proposed Surface Water Management Rate Table

Rate Category	Percent Impervious Surface	Annual Service Charge
Residential: Single-family home		\$102/per parcel
Very Light	Less than or equal to 10%	\$102/per parcel
Light	more than 10%, less than or equal to 20%	\$238/acre
Moderate	more than 20%, less than or equal to 45%	\$493/acre
Moderately Heavy	more than 45%, less than or equal to 65%	\$952/acre
Heavy	more than 65%, less than or equal to 85%	\$1,207/acre
Very Heavy	more than 85%, less than or equal to 100%	\$1,581/acre
Minimum Rate		\$102

**There are two types of service charges: the flat rate and the sliding rate.**

- \*The flat rate service charge of \$102 a year applies to single family homes and parcels with less than 10% impervious surface.
- \*The sliding rate service charge applies to all other properties in the service area. The sliding rate is calculated by measuring the amount of impervious surface on each parcel and multiplying the appropriate rate by total acreage.

**Several special rate categories will automatically be assigned to those who qualify**

- \* An exemption for any home owned and occupied by a low income senior citizen determined by the assessor to qualify under RCW 84.36.381.
- \* A discount for any parcel served by a County-approved retention/detention (R/D) facility maintained by the owner.
- \* A discount for any parcel (or part parcel) officially designated as open space

**Categories with Retention/Detention Facilities**

The following categories are eligible for reduced rates if they have an approved retention/detention facility:

Rate Category	Discount	Annual Service Charge
Residential: Single-Family Home	50%	\$51/per parcel
Very Light	50%	\$51/per parcel
Light	57%	\$102/acre

**Alternative Mobile Home Park Charge**

\*Mobile Home Park Assessments can be the lower of the appropriate rate category or the number of mobile home spaces multiplied by the single-family residential rate.

**Rate Adjustments**

Any person receiving a bill may file a request for a rate adjustment within two years of the billing date. (Filing a request will not extend the payment period)

Property owners should file a request for a change in the rate assessed if:

- \*the property acreage is incorrect;
- \*the measured impervious surface is incorrect;
- \*the property is charged a sliding fee when the fee should be flat;
- \*the person or property qualifies for an exemption or discount; or
- \*the property is wholly or in part outside the service area.

<b>2005 Proposed Public Records Fee Schedule</b>		
<b>Public Records</b>	<b>Proposed 2005 Fee</b>	<b>Basis</b>
Publications Copied on the Copier - if more than five pages	\$0.15	Per Page
Materials Provided on Computer Diskettes	\$1.50	Per Disk
Publication on CD	\$3.00	Per CD
Video Tapes	\$12.00	Per Tape
Audio Tapes	\$2.00	Per Tape
Photos/Slides	\$2.00 - 21.00	depending on size and process
Maps: Tabloid and Letter Size	\$1.50	Per Map
Maps Larger than 11 inches by 17 inches	\$1.50	Per Square Foot
Large Copies (24 inches by 36 inches)	\$3.00	Per Copy
Mylar Sheets	\$5.30	Per Sheet
Clerk Certification	\$1.00	Per Document
Custom GIS Mapping and Data Requests	\$75 Per Hour (1 Hour Minimum)	Per Hour
<b>Financial Fees</b>		
Insufficient funds or a closed account shall be assessed a collection fee	\$25.00	