

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE: 2005 Proposed Budget
DEPARTMENT: City Manager
PRESENTED BY: Steve Burkett, City Manager

PROBLEM/ISSUE STATEMENT:

On October 25, the City Manager presented the 2005 proposed budget to the City Council. On November 1, the City Council held a public hearing on the budget and operating departments began presenting their 2005 proposed budgets. Department presentations will continue at tonight's meeting. Those departments with planned presentations include:

November 8

- Parks, Recreation & Cultural Services
- Planning & Development Services
- Public Works

Tonight's workshop will also provide another opportunity for the Council to discuss the proposed budget and for staff to provide Council with any additional information that may be helpful for the Council during the budget deliberations. On November 8, we will provide a summary to the Council of any issues that were raised at the November 1 budget workshop.

The remainder of the budget review and adoption schedule includes:

Public Hearing on Budget & Revenue Sources	November 8
Budget Review Workshop	November 15
Adoption of 2005 Budget & Property Tax Levy	November 22

FINANCIAL IMPACT:

The Proposed 2005 Proposed Budget totals \$77,395,975.

RECOMMENDATION

Review adjustments, continue discussion on the 2005 Proposed Budget, and provide City Council input to staff.

Approved By: City Manager  City Attorney 

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