

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE: Approval of Resolution No.218 for the Interurban Trail North Central Section Grant Application to the Interagency Committee for the Outdoor Recreation (IAC)
DEPARTMENT: Public Works
PRESENTED BY: Paul S. Haines, Public Works Director

PROBLEM/ISSUE STATEMENT: The purpose of this staff report is to request Council's approval authorizing staff to submit a grant application for Washington Wildlife and Recreation (WWRP) funds to the Interagency Committee for the Outdoor Recreation (IAC) for the Interurban Trail North Central Section. Staff desires to submit a grant application to the IAC to secure funding to construct the North Central Section of the trail that is a key linkage of the Interurban Trail Project. The North Central Trail Section Project is located along the Seattle City Light (SCL) right of way between 175th Street to 192nd Street and is identified in the City's Capital Improvement Program.

In accordance with the requirements of the funder, Council approval is required during the grant application process to the Interagency Committee for the Outdoor Recreation (IAC) for the Interurban Trail North Central Section Project. In addition, the IAC's funding capacity cannot exceed 50% of the total project cost.

ALTERNATIVES ANALYZED: Staff has identified the following alternatives relevant to securing funding for the Interurban Trail North Central Section of the project:

- Pursue financial assistance (grants, low interest loans, etc.) from other state and federal agencies to supplement the City's existing financial resources to construct the North Central Section of the project. (recommended)
- Construct the North Central Section of the Interurban Trail Section entirely from the City's financial resources.

FINANCIAL IMPACT: Staff prepared a grant application to the IAC requesting a total grant amount of \$1,215,000 to construct the North Central Section of the Interurban Trail Project. The total amount estimated to construct the North Central Section of the project at the subject location totals \$2,430,000.

By submitting the IAC grant application, the City is committing to the following:

- To pursue funding to design and build the North Central Section of the Interurban Trail Project along the SCL right of way from North 175th Street to North 192nd Street.

- To fund the remaining 50% local match requirement, which would amount to \$1,215,000 (includes \$129,533 from King County and \$486,000 from the City's Roads Capital Fund). An additional amount of \$599,467 of future funding would be needed to complete the project.

The remaining City commitment is to pursue additional grants to fully fund the North Central Section of the project.

Summary of IAC Funding Breakdown

Amount requested from IAC funds	\$1,215,000
Amount Awarded from King County	\$129,533
Total City matching funds	\$486,000
Future Funding	\$599,467
Total Project Cost	\$2,430,000

Representative Inslee has been successful in including \$2 million for the Interurban Trail in the House version of the federal transportation funding renewal bill, and we are hopeful it will survive conference committee. Federal funds can be used to match IAC funds.

RECOMMENDATION

Staff recommends that Council approve Resolution No. 218 authorizing the City Manager to make a formal application to the IAC for funding assistance for the Interurban Trail North Central Section Project.

Approved By: City Manager  City Attorney 

ATTACHMENTS

Attachment A –Resolution No. 218

RESOLUTION NO. 218

A RESOLUTION OF THE CITY OF SHORELINE, WASHINGTON, AUTHORIZING APPLICATION FOR FUNDING ASSISTANCE FOR A WASHINGTON WILDLIFE AND RECREATION PROGRAM (WWRP) PROJECT TO THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION (IAC) AS PROVIDED IN CHAPTER 79A.15 RCW, ACQUISITION OF HABITAT CONSERVATION AND OUTDOOR RECREATION LANDS

WHEREAS, the City of Shoreline has approved a Comprehensive Plan that includes the Interurban Trail North Central Section Project; and

WHEREAS, under the provisions of WWRP, state funding assistance is requested to aid in financing the cost of land acquisition and/or facility development for the Interurban Trail North Central Section Project; and

WHEREAS, our organization considers it in the best public interest to complete the land acquisition, and/or development project described in the grant application;

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON AS FOLLOWS:

Section 1. Authorization. The City Manager or designee is authorized and directed to execute on behalf of the City a formal application to IAC for funding assistance to aid in financing the cost of land acquisition and/or facility development for the Interurban Trail North Central Section Project, which has been filed with the City Clerk and given **Clerk's Receiving Number 2285.**

Section 2. Mutual Understanding. The City of Shoreline certifies and represents as follows and directs this resolution be included as part of the formal application to IAC:

- (a) Any funding assistance received be used for implementation of the project referenced above;
- (b) The City's share of project funding will be derived from \$129,533 from King County, \$486,000 in allocated City of Shoreline funds and \$599,467 of future grant funds that the City is pursuing;
- (c) The City acknowledges that any property acquired or facility developed with IAC financial aid must be placed in use as an outdoor recreation facility and be retained in such use in perpetuity unless otherwise provided and agreed by the City of Shoreline and IAC; and

- (d) Staff provided appropriate opportunity for public comment on this application.

ADOPTED BY THE CITY COUNCIL ON JUNE 28, 2004.

Mayor Ronald B. Hansen

ATTEST:

Sharon Mattioli, CMC
City Clerk