

**CITY COUNCIL AGENDA ITEM**  
CITY OF SHORELINE, WASHINGTON

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| <b>AGENDA TITLE:</b> | Authorize the City Manager to Execute a Supplement to the existing Design Services Contract for final Plans, Specifications and Estimate (PS&E) utilizing Management Reserve funds to add additional design services beyond the original contract scope, Aurora Corridor Improvement Project, Phase I (N 145 <sup>th</sup> – N 165 <sup>th</sup> Streets) |
| <b>DEPARTMENT:</b>   | Public Works  |
| <b>PRESENTED BY:</b> | Kirk McKinley, Aurora Corridor Project Manager<br>Maggie Brown, Capital Projects Manager  |

**EXECUTIVE/COUNCIL SUMMARY:**

The purpose of this report is to obtain Council's approval for authorizing the City Manager to execute a supplement to the existing Design Services Contract for final Plans, Specifications and Estimate (PS&E) in the amount of \$50,550.00, the amount remaining for Management Reserve for the contract.

The original scope for PS&E services was approved by Council on June 11, 2001 for \$2,100,000.00. Subsequently, design alternative "A Modified" was adopted, which reduced the original scope to \$1,708,725.00, and was awarded to CH2M Hill with an additional \$100,000 established as Management Reserve.

Two additional supplements were awarded administratively utilizing Management Reserve funds: \$17,400 for creation of a design visualization for Aurora and update of the Project Funding Estimate and \$32,050.00 for left-turn access coordination, additional utility potholing, additional right-of-way coordination meetings with property owners and miscellaneous right-of-way acquisition coordination. The total contract price for final design and right-of-way acquisition as of August 2004 was \$1,758,175.00. The remaining Management Reserve balance is \$50,550.00

The current supplement will utilize the remaining Management Reserve balance of \$50,550.00. The scope of work for this supplement includes:

- Additional property owner meetings for right-of-way acquisition
- Additional R/W coordination level of effort
- Changes to property interfaces
- 155<sup>th</sup> Street Intersection revisions
- Additional support for WSDOT Project Analysis Report (PAR)/Channelization plans approval

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The new contract price for final design and right-of-way acquisition will be \$1,808,725.00, with a Management Reserve balance of \$0.00.

**FINANCIAL IMPACT:**

Funds from Roads Capital will be utilized.

**NEXT STEPS:**

Staff will submit a request to Council on 2/14/2005 to authorize the City Manager to award a contract supplement to CH2M Hill for engineering Services During Construction (SDC) and a contract to Harris & Associates for Construction Management (CM) services. The SDC contract will facilitate plan and specification clarification/interpretation for the CM contract.

**RECOMMENDATION**

Staff recommends that the Council authorize the City Manager to execute a supplement to the existing design services contract for PS&E to add additional design services beyond the original contract scope in the amount of \$50,550.00, the remaining Management Reserve budget.

Approved By: City Manager  City Attorney N/A