

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE: Capital Improvement Program Update
DEPARTMENT: Public Works
PRESENTED BY: Jill M. Marilley, PE, City Engineer

BACKGROUND

During July, 2004, the City Council passed the 2005-2010 Capital Improvement Plan (CIP). The purpose of this report is to provide the City Council with a status report on projects identified in the CIP..

DISCUSSION

The following are brief summaries of projects in the CIP and their current status. A presentation and general discussion will be provided at the April 18 Council meeting. Please refer to the CIP document for more information.

Transportation (Roads Capital Fund) Projects in Progress

Aurora Corridor Project Phase I (N 145th ST - N 165th ST)

Advertisement for construction bids started on Monday 4 April 2005. Bid opening is currently scheduled for May 3 and Council will review the results at its June 6 meeting. Harris & Associates, our construction management firm, has begun preparation for work during construction and staff has begun the public relations information work. This early work includes getting to know the businesses' daily requirements and operations to ensure our contractor will have all information needed to make the process move as smoothly as possible.

Aurora Corridor Project Phase II (N 165th ST - N 205th ST)

Staff will be bringing a discussion of this phase and the environmental process to Council on April 18, 2005. Staff continues to meet with property owners to discuss the project and answer any questions or concerns.

Aurora Avenue N and N 185th Street

Staff has been working with our consultant to develop potential short term improvements to the area around Aurora Avenue N and N 185th Street. Any improvements identified will be supportive of the plans for the North Central Interurban Trail and Aurora Phase 2 projects and will seek to improve traffic flow

and address pedestrian safety in the area. This project was put on hold in late 2004/early 2005 and will be completed by mid-2005.

Interurban Trail Project

The South section is now complete with only minimal paperwork to complete. The North Section, Schedule A is complete with closeout paperwork being processed.

The South Central/North B construction contract is nearing completion. Work was delayed by other utility work that was required to be completed. Completion is expected by mid April.

Design on the North Central Segment is 30% complete and 60% plans are being worked on by our consultant. One year notices were given to Seattle City Light tenants and will become effective 31 March 2006. Construction is scheduled to start April, 2006.

Interurban Trail Pedestrian Bridge

The design of this project is complete and is advertising as part of the Aurora Avenue North Phase I Plans (see Aurora update).

North City Project (15th Avenue NE and the North City Business District)

Council awarded this project at their March 21, 2005 meeting. The Notice to Proceed will be given to the contractor upon completion of standard paperwork and contracting processes. Construction start is expected late April/ early May. Groundbreaking ceremonies will be held in early May.

Richmond Beach Overcrossing

Design is approaching 60% and a community meeting was held April 7. Advertisement for construction is scheduled to occur during late 3rd Quarter, 2005. Negotiations with the BNSF regarding construction and cost sharing issues continue.

Dayton Avenue N and N 175th Street Retaining Wall

Design is continuing to the 30% stage. Staff completed the pre-design report and is pursuing additional grant funding to add sidewalks to the area around St. Luke's Place. Design will occur Winter 2005 and construction will occur in Summer, 2006.

Transportation Master Plan

The draft plan continues to await City Council review.

Surface Water Capital Fund Projects

Surface Water Comprehensive Plan

The draft plan continues to await City Council review.

Ronald Bog Drainage Improvements

Phase 1 of this program is complete. With improvements done so far, we have seen considerable improvement to the overall drainage system in the basin and reduction in flooding and flooding potential. Due to these improvements staff is evaluating appropriate next steps that may be more cost-effective and provide a greater level of protection. Evaluation will continue through the summer with any project identification in Fall, 2005.

3rd Avenue NW Drainage Improvement

Construction has been proceeding smoothly on this project with only a few minor delays. This project remains on schedule and will be complete by May, 2005.

Design of improvements to the Boeing Creek stormwater facility continue and are being coordinated with the King County Boeing Creek Trunk/Hidden Lake Sewer Improvement project and the underground sewer storage facility in Boeing Creek Park. This work will be constructed in mid-2005.

General Capital Fund Projects

City Hall

Council has been briefed on this project separately.

Cromwell Park

This project was suspended pending the Parks and Open Space Master Plan completion.

Parks, Recreation and Open Space Plan

The draft plan continues to be await City Council review.

City Center Gateway Improvements

175th East site (southeast quadrant of the N 175th Street offramp): This project is under construction and will be complete in late April/early May. It is being closely coordinated with the WSDOT detention pond project being constructed adjacent to the sign.

RECOMMENDATION

No action is required at this time on any projects.

Approved By:

City Manager  City Attorney 

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