

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Adoption of Resolution No. 236 Authorizing the City's Six-Year Transportation Improvement Program for the City of Shoreline
DEPARTMENT:	Public Works
PRESENTED BY:	Jill M. Marilley, P.E., City Engineer

PROBLEM/ISSUE STATEMENT: On June 13, 2005, staff presented the proposed 2006 –2011 Transportation Improvement Program (TIP) to the City Council. In accordance with TIP adoption requirements, a public hearing was also conducted on June 20, 2005 to solicit public comments on the proposed projects. A resolution is required to adopt the 2006 – 2011 TIP. Resolution 236 is attached for your review and execution. The TIP is used to secure federal funding for transportation projects as part of the Statewide Transportation Improvement Program (STIP).

FINANCIAL IMPACT: The projects identified in the City's TIP are outlined in the Roads Capital Fund of the 2006 – 2011 Capital Improvement Program. The attached resolution provides a summary of the proposed 2006 – 2011 TIP projects.

RECOMMENDATION

Staff recommends that Council adopt Resolution No. 236 authorizing the 2006 –2011 Transportation Improvement Program.

Approved By: City Manager  City Attorney 

Attachment A – Resolution No. 236 adopting the 2006 - 2011 TIP

RESOLUTION NO. 236

A RESOLUTION OF THE CITY COUNCIL THE CITY OF SHORELINE, WASHINGTON, ADOPTING A SIX-YEAR (2006 – 2011) TRANSPORTATION IMPROVEMENT PROGRAM AND DIRECTING THE SAME TO BE FILED WITH THE STATE SECRETARY OF TRANSPORTATION AND TRANSPORTATION IMPROVEMENT BOARD.

WHEREAS, pursuant to the requirements of Chapter 35.77 and 47.26 RCW, the City Council of the City of Shoreline has previously adopted a Comprehensive Plan including a Capital Improvement Plan, and

WHEREAS, the City Council of the City of Shoreline has reviewed the work accomplished under the said Program, determined current and future City Street needs, and based upon these findings a Six-Year Transportation Improvement Program for the ensuing six (6) calendar years has been prepared as part of the Annual Capital Improvement Plan update, and

WHEREAS, a public hearing has been held on the Six-Year Transportation Improvement Program.

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, HEREBY RESOLVES AS FOLLOWS:

That the 2006-2011 Annual Update of the Six Year Transportation Improvement Program is approved.

Section 1. **Program Adopted.** The Six-Year Transportation Improvement Program for the City of Shoreline for the ensuing six (6) calendar years (2006 – 2011, inclusive), a copy of which is attached hereto as Exhibit A and incorporated herein by this reference as if fully set forth, which Program sets forth the project location, type of improvement and estimated cost thereof and Annual Programs such as the Annual Overlay Program, is hereby adopted and approved.

Section 2. **Filing of Program.** Pursuant to Chapter 35.77 RCW, the City Clerk is hereby authorized and directed to file a copy of this resolution forthwith, together with the Exhibit attached hereto, with the Secretary of Transportation and a copy with the Transportation Improvement Board for the State of Washington.

ADOPTED BY THE CITY COUNCIL ON JULY 11, 2005.

Mayor Ron Hansen

ATTEST:

Scott Passey
City Clerk

**City of Shoreline 2006 - 2011 Capital Improvement Plan
TRANSPORTATION IMPROVEMENT PLAN**

		Proposed 2006	Proposed 2007	Proposed 2008	Proposed 2009	Proposed 2010	Proposed 2011	Total 2006-2011
EXPENDITURES								
<u>Fund</u>	<u>Project</u>							
<u>Roads Capital Fund</u>								
<i>Pedestrian / Non-Motorized Projects</i>								
	Interurban Trail Pedestrian Crossing	\$4,215,445	\$5,000					\$4,220,445
	Interurban Trail - North Central Segment	\$1,741,228	\$213,000					\$1,954,228
	Curb Ramp, Gutter & Sidewalk Program	\$109,000	\$114,000	\$120,000	\$126,000	\$132,000	\$139,000	\$740,000
	Sidewalks - Priority Routes	\$670,000	\$935,000	\$940,000	\$945,000	\$950,000	\$960,000	\$5,400,000
	Traffic Small Works	\$187,000	\$195,000	\$204,000	\$214,000	\$223,000	\$234,000	\$1,257,000
<i>System Preservation Projects</i>								
	Annual Road Surface Maintenance Program	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$4,500,000
	Richmond Beach Overcrossing 167AOX	\$1,182,000						\$1,182,000
<i>Safety / Operations Projects</i>								
	Neighborhood Traffic Safety Program	\$167,000	\$174,000	\$180,000	\$186,000	\$193,000	\$206,000	\$1,106,000
	Aurora Avenue North 145th - 165th	\$10,615,074						\$10,615,074
	Aurora Avenue North 165th - 205th	\$478,000	\$7,440,000	\$18,006,000	\$17,597,000	\$12,250,000	\$12,149,000	\$67,920,000
	Aurora Avenue North 145th - 165th Utility	\$3,088,572						\$3,088,572

**City of Shoreline 2006 - 2011 Capital Improvement Plan
TRANSPORTATION IMPROVEMENT PLAN**

	Proposed 2006	Proposed 2007	Proposed 2008	Proposed 2009	Proposed 2010	Proposed 2011	Total 2006-2011
Improvements							
Aurora Avenue North 165th - 205th Utility							
Improvements			\$5,000,000	\$5,000,000			\$10,000,000
NCBD/15th Avenue Improvements	\$1,157,000						\$1,157,000
Dayton Avenue North @ North 175th Street							
Retaining Wall	\$889,000						\$889,000
Meridian Avenue North & N. 175th Subarea							
Study	\$150,000						\$150,000
Richmond Beach Road Subarea Study		\$75,000					\$75,000
Aurora Avenue @ N. 185th Street							
Intersection Improvements	\$485,000						\$485,000
Non-Project Specific							
Transportation Improvements Formulation &							
Engineering	\$277,000	\$288,000	\$302,000	\$315,000	\$330,000	\$345,000	\$1,857,000
General Fund Cost Allocation Overhead							
Charge	\$186,562	\$186,562	\$186,562	\$186,562	\$186,562	\$186,562	\$1,119,372
Roads Capital Fund Total	\$26,347,881	\$10,375,562	\$25,688,562	\$25,319,562	\$15,014,562	\$14,969,562	\$117,715,691