

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE: 2006 Proposed Budget
DEPARTMENT: City Manager
PRESENTED BY: Steve Burkett, City Manager

PROBLEM/ISSUE STATEMENT:

On October 17, the City Manager presented the 2006 proposed budget to the City Council. On October 24, the City Council held a public hearing on the budget and closed the formal public hearing. We did not have time to begin the planned departmental presentations on October 24, so these have been rescheduled for November 7. We have scheduled the following areas for review this evening:

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|--|------------------------|
| City's Performance Measurement Program | |
| City Council | Human Resources |
| City Manager | Customer Response Team |
| City Clerk | Police |
| Community and Intergovernmental | Criminal Justice |
| Human Services | Parks and Recreation |
| City Attorney | Economic Development |
| Finance | |

Tonight's workshop will also provide another opportunity for the Council to discuss the proposed budget and for staff to provide Council with any additional information that may be helpful for the Council during the budget deliberations.

The remainder of the budget review and adoption schedule includes:

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| Public Hearing on Budget & Revenue Sources | November 14 |
| Budget Review Workshop (7:00 p.m. start time) | November 14 |
| Budget Review Workshop | November 21 |
| Adoption of 2006 Budget & Property Tax Levy | November 28 |

FINANCIAL IMPACT:

The Proposed 2006 Proposed Budget totals \$78,936,984.

RECOMMENDATION

Review adjustments, continue discussion on the 2006 Proposed Budget, and provide City Council input to staff.

Approved By: City Manager  City Attorney _____