

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE:	Motion to Authorize the City Manager to Execute Local Agency Agreements, Supplements and Prospectus to obligate grant funds totaling \$525,361 for the Aurora Corridor Project (N. 165 th Street to N. 205 th Street) Project.
DEPARTMENT:	Public Works Department
PRESENTED BY:	Kirk McKinley, Aurora Corridor/Interurban Trail Project Manager

PROBLEM/ISSUE STATEMENT: Staff is requesting that Council authorize the City Manager to execute Local Agency Agreements, Supplements and Prospectus to obligate \$525,361 of Surface Transportation Program – Urban (STP-U) grant funds that have been awarded to the City for the Aurora Corridor Project (N. 165th Street to N. 205th Street). These funds have been programmed in the Pre-design Phase and the Right of Way Phase. The Aurora Corridor Project (N. 165th Street – N. 205th Street) is identified as the No. 1 Goal of the Council’s 2005 -2006 Work Plan.

In accordance with purchasing policies, Council authorization is required in order for staff to obligate grant funds exceeding \$50,000. Also, the Washington State Department of Transportation (WSDOT) Local Agency Guidelines (LAG) requires the execution of Local Agency Agreements, Supplements and Prospectus to obligate federal grant funds. WSDOT administers federal funds awarded to the City of Shoreline. These funds have been approved by the Puget Sound Regional Council and have been included in the State Transportation Improvement Program.

FINANCIAL IMPACT: The Aurora Corridor Project (N. 165th Street – N. 205th Street) is identified in the City’s 2006 - 2011 Capital Improvement Program. The following provides a summary of the funding sources for this project:

Funding Sources	Amount
Roads Capital Fund	\$10,061,993
Federal STP – C	\$4,815,461
Federal FTA	\$1,475,518
Nickel Gas Tax Funding	\$6,123,373
New Gas Tax Funding	\$10,000,000
SAFETEA – LU	\$855,472
SAFETEA – LU	\$1,368,755
King County	\$500,000
STP – U	\$525,361
Future Funding	\$32,724,824
Total	\$68,450,757

These STP – U funds consists of \$140,400 for Predesign and \$384,961 for Right of Way and they require a 13.5% match. As staff completes specific program requirements for this project, we will work with WSDOT to begin the obligation process.

RECOMMENDATION

Staff recommends that Council authorize the City Manager to execute Local Agency Agreements, Supplements and Prospectus to obligate grant funds totaling \$525,361 for the Aurora Corridor Project (N. 165th Street to N. 205th Street).

Approved By: City Manager  City Attorney _____

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