

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

<p>AGENDA TITLE: Amendment to MacLeod Reckord Design Contract for North Central Segment of the Interurban Trail.</p> <p>DEPARTMENT: Public Works</p> <p>PRESENTED BY: Kirk McKinley, Aurora and Interurban Project Manager Dave Buchan, Capital Projects Manager</p>

PROBLEM/ISSUE STATEMENT:

The purpose of this report is seek approval of an amendment to the design and engineering contract with MacLeod Reckord Landscape Architects for the completion of design on the North Central segment of the Interurban Trail. In late February Council approved a change in the scope of work for the North Central segment of the Interurban Trail to include the preparation of plans and specifications necessary to solicit Additive Alternate pricing for a series of lighting improvements, additional sidewalk construction and the provision of a 20-stall parking lot near N 178th and Midvale. All but one element of the following design and engineering tasks are directly related to that change in scope.

The MacLeod Reckord contract for design of the North Central segment of the Interurban Trail has been previously amended under the City Manager's authority to accommodate minor changes in the scope of work for the trail. Previous scope changes included such things as traffic studies for key intersections adjacent the trail and additional landscape design for trail routing alternatives between N 188th and N 192nd on Midvale Avenue North.

This Contract Amendment is proposed in the amount of \$50,450 and will require Council approval as this amendment exceeds the City Manager authority for approval of amendments. This amendment will facilitate final design details of the North Central segment of the Interurban Trail. These include:

Electrical Engineering: Electrical engineering services to establish circuitry, transformer, and metering locations for all lighting options proposed for this project. This work is related to scope change for lighting already approved by Council.

Civil Engineering: Civil engineering services to design bioswale and raingarden drainage improvements to be located west of Midvale Avenue N near N 180th Street adjacent to the trail, additional sidewalk design and Civil Engineering services to finalize the proposed 20-stall parking lot at N 178th Street and Midvale Avenue N. These scope additions are related to improvements earlier approved by Council.

Hazardous Materials Surveys and Specifications: Hazardous materials surveys and preparation of specifications for both abatement of hazardous materials and building demolition to clear buildings from the Seattle City Light right-of-way.

The City of Shoreline has agreed with Seattle City Light to assume responsibility for the abatement and demolition of at least one structure along the right-of-way and to then pursue reimbursement on any and all buildings demolished. While most building owners are complying with Seattle City Light requirements that their buildings be removed from the Seattle City Light right-of-way by April 30, 2006, it is still possible that up to two additional buildings will remain standing after April 30, 2006.

The City seeks to be prepared to perform the required hazardous materials testing, abatement, and demolition of buildings if owners refuse to fulfill their responsibilities in this regard. This work will be done on an as-needed basis only.

FINANCIAL IMPACT:

Funds for this proposed amendment can be accommodated within the existing budget for the North Central segment of the Interurban Trail.

Summary of North Central Segment Funding

Revenues Sources	Currently Available
King County Parks Grant	\$129,533
Interagency for Outdoor Recreation	\$1,012,693
Private Partner Contributions	\$100,556
*Roads Capital Fund	\$1,288,410
Total	\$2,531,192
Expenditures	Proposed Amounts
Design	\$384,799
Right of Way Acquisition	\$176,580
Construction	\$1,926,000
Total	\$2,487,379

*This figure includes the addition of \$622,750 in Roads Capital funding to the North Central Segment of the Interurban Trail to fund the additive elements to the project, which Council discussed and approved on January 17, 2006. (The budget amendment authorizing this transfer still needs to be approved.)

In the scope item related to hazardous material survey and specifications, staff will pursue reimbursement where possible.

RECOMMENDATION

Staff recommends that Council authorize the City Manager to execute the amendment to the MacLeod Reckord contract in the amount of \$50,540 for final design of the North Central segment of the Interurban Trail.

Approved By: City Manager  City Attorney _____

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