

**CITY COUNCIL AGENDA ITEM**  
CITY OF SHORELINE, WASHINGTON

<p><b>AGENDA TITLE:</b> Shoreline Emergency Management Program Overview <b>DEPARTMENT:</b> Police Department <b>PRESENTED BY:</b> Gail Marsh, Emergency Management Coordinator</p>
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**BACKGROUND:** The City of Shoreline's Emergency Management Program is now two (2) years old. The program is designed to ensure both staff and citizens have the necessary information to prepare and mitigate for, respond to, recover from and, if possible, prevent disaster events – both natural and intentional. To that end numerous activities have occurred on many different fronts to meet the varied needs and demands. Those activities have included:

- Ensuring our City's emergency operations centers are functional,
- Staff are trained to the most current national standards,
- Mandatory plans such as the Hazard Mitigation Plan, Threat Assessment, and the Emergency Operations Plan are up to date and action items worked on,
- Community education is addressed on several levels,
- Homeland Security mandates are reviewed and compliance sought, and
- Available grants are applied for and grant criteria are met once we have been granted funds.

During a disaster our community members will look towards their City leadership for direction. The planning we are doing now will allow for sound leadership decisions in the event we ever have to address a disaster here in Shoreline.

In addition, the Emergency Management Program continues to work toward ensuring we have working community partnerships with other community entities who we will rely on to assist us as we respond to emergency situations. The program has formed strong local and regional partnerships with partners such as the Fire Department, Ronald Wastewater District, Shoreline Community College, King County Emergency Management, etc.

We are hopeful that between an educated community, trained staff, and well planned and practiced plans the City of Shoreline will be in position to manage a disaster event with the minimal amount of impacts to our community members, its environment, and economy.

**RECOMMENDATION**

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No action is required. This is one of a continuing series of briefings on key City programs.

Approved By: City Manager RS City Attorney \_\_\_\_\_

**ATTACHMENT A**  
Budget (from the 2006 Budget)

# EMERGENCY MANAGEMENT PLANNING

## PROGRAM PURPOSE:

The purpose of emergency preparedness in the City of Shoreline is to provide an emergency management organization and resources to minimize the loss of life; protect property and natural resources; and restore the proper operations of the City in the event of a major disaster.

## CRITICAL SUCCESS FACTOR:

Community Alliances and Partnerships

**Measurement:** WORKLOAD

Number of Community Emergency Response volunteers trained

	2003	2004	2005	TARGET
	56	31	50	50

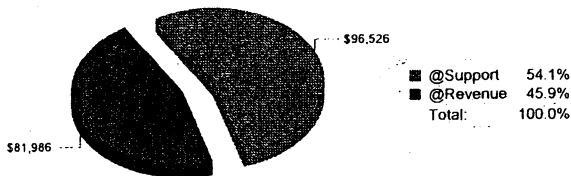
### 2005 Budget

Program Expenditures	<b>\$178,512</b>
Program Revenue	<b>\$81,986</b>
General Support	<b>\$96,526</b>

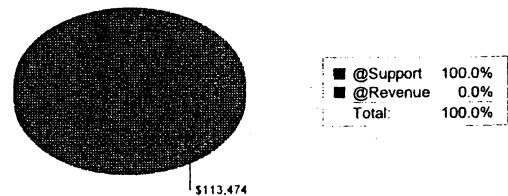
### 2006 Budget

Program Expenditures	<b>\$113,474</b>
Program Revenue	<b>\$0</b>
General Support	<b>\$113,474</b>

Program Revenue vs General Support



Program Revenue vs General Support



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