

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE: Ordinance No. 428 PRCS Fee Schedule Update
DEPARTMENT: Parks, Recreation, and Cultural Services
PRESENTED BY: Dick Deal, PRCS Director

PROBLEM/ISSUE STATEMENT:

The installation of synthetic infill turf on Shoreline Park A and B fields is anticipated to be completed on or about September 1, 2006. As discussed at the June 5th City Council meeting new fees need to be set for the reservation of these fields. Ordinance No. 428 (Attachment A) is an amended fee schedule for the PRCS Department with the only change the inclusion of the new rates for A and B fields. The remainder of the fees listed are the same as approved by City Council in November 2005 as part of the 2006 budget process.

The new rates identified in Ordinance No. 428 for Shoreline Park A and B fields are listed below. These rates were reviewed and approved by the Park Board at their May 25th meeting. In the Ordinance, these rates are identified as "FIELD TURF" which is the common name for synthetic infill fields. With the passage of the 2006 Parks Bond issue, there are funds to install synthetic infill turf at Twin Ponds Park and these same rates would apply to that field as well once the new turf is installed.

	Current Rate	Proposed Rate
Resident Youth	\$3.00 per hour	\$15.00 per hour
Non-Resident Youth	\$3.50 per hour	\$20.00 per hour
Resident Adult	\$25.00 per hour	\$55.00 per hour
Non-Resident Adult	\$27.50 per hour	\$65.00 per hour
Discounted Field Rate		
Resident	No rate	\$15.00 per hour
Non-Resident	No rate	\$20.0 per hour

FINANCIAL IMPACT:

Currently, the field rental rates for Shoreline Park A and B fields generate approximately \$31,000 in revenue. Any amount in excess of the current field rates will be deposited in the General Capital Fund. During the first year of reservations, we anticipate approximately \$70,000 will be generated for deposit into the General Capital Fund.

RECOMMENDATION

Staff recommends that the City Council approve Ordinance No. 428 that updates the Parks, Recreation, and Cultural Services Department fee schedule and establishes the fee structure for the improved Shoreline Park A and B Fields.

Approved By: City Manager  City Attorney 

ATTACHMENTS

Attachment A

Ordinance No. 428 that updates the Parks, Recreation, and Cultural Services Department fee schedule and establishes the fee structure for the improved Shoreline Park A and B Fields.

ORDINANCE NO. 428

**AN ORDINANCE OF THE CITY OF SHORELINE,
WASHINGTON AMENDING SECTION 3.01.030 OF THE
SHORELINE MUNICIPAL CODE TO PROVIDE FOR RATES
FOR RENTAL OF FIELD TURF FIELDS**

WHEREAS, the current fee schedule for Parks, Recreation and Cultural Services facilities does not include rates for use of field turf fields;

WHEREAS, on April 27, 2006, the Parks Commission adopted a rate recommendation for usage of field turf fields;

WHEREAS, on June 5, 2006 Council discussed the recommended rates for usage of field turf field and requested staff prepare an ordinance adopting the Parks Commission's recommended rates;

NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE DO ORDAIN AS FOLLOWS:

Section 1. Amendment. Shoreline Municipal Code Section 3.01.030 is hereby amended to read as follows:

3.01.030 Parks, recreation and cultural services.

	Resident Rate	Nonresident Rate
Outdoor Rental Fees		
Picnic shelters (same for all groups)		
Half Day	\$40.00	\$44.00
Full Day	\$60.00	\$66.00
Athletic Fields		
Lights for all fields (determined by dusk schedule)	\$14.50	\$14.50
REGULAR FIELDS		
Senior/Youth League Game and/or Practice	\$3.00	\$3.50
Adult Practice	\$13.00	\$14.50
Adult League	\$25.00	\$27.50
FIELD TURF		
Peak Time (Monday – Friday after 3:00 pm; all day Saturday and Sunday)		
Peak Time Senior/Youth League Game and/or Practice	\$15.00	\$20.00

<u>Practice</u>		
<u>Peak Time Adult Practice</u>	<u>\$55.00</u>	<u>\$65.00</u>
<u>Peak Time Adult League</u>	<u>\$55.00</u>	<u>\$65.00</u>
<u>Non Peak Time (Monday – Friday 9:00 am until 3:00 pm)</u>		
<u>Non Peak Time Senior/Youth League Game and/or Practice</u>	<u>\$15.00</u>	<u>\$20.00</u>
<u>Non Peak Time Adult Practice</u>	<u>\$15.00</u>	<u>\$20.00</u>
<u>Non Peak Time Adult League</u>	<u>\$15.00</u>	<u>\$20.00</u>
Indoor Rental Fees		
Richmond Highlands (same for all groups) – Maximum Attendance 214		
Entire Building (including building monitor)	\$50.00	\$55.00
Gym Only	\$40.00	\$44.00
Cafe/Game Room	\$40.00	\$44.00
Spartan Recreation Center		
Spartan Recreation Center Fees for Youth Organizations		
Multi-Purpose Room 1	\$10.00	\$11.00
Multi-Purpose Room 1 w/Kitchen	\$16.00	\$17.50
Multi-Purpose Room 2	\$10.00	\$11.00
Multi-Purpose Room 2 w/Kitchen	\$16.00	\$17.50
Gymnastics Room	\$10.00	\$11.00
Dance Room	\$10.00	\$11.00
Gym – One Court	\$15.00	\$16.50
Entire Gym	\$30.00	\$33.00
Entire Facility	\$77.00	\$85.00
Basic Party Package (Includes 8 People)	\$80.00	\$86.00
Extra Individual	\$1.50	\$1.50
Deluxe Party Package (Includes 8 People)	\$180.00	\$186.00
Custom Party Package (Includes 8 People)	\$230.00	\$236.00
Extra Individual	\$9.00	\$9.00
Spartan Recreation Center Fees for Adult Groups:		
Multi-Purpose Room 1	\$20.00	\$22.00
Multi-Purpose Room 1 w/Kitchen	\$29.00	\$32.00
Multi-Purpose Room 2	\$20.00	\$22.00

Multi-Purpose Room 2 w/Kitchen	\$29.00	\$32.00
Gymnastics Room	\$20.00	\$22.00
Dance Room	\$20.00	\$22.00
Gym – One Court	\$29.00	\$32.00
Entire Gym	\$55.00	\$60.00
Entire Facility	\$105.00	\$115.00
*Rentals outside the normal operating hours of the Spartan Gym may require an additional supervision fee (see below).		
Other Indoor Rental Fees:		
Damage Deposit (refundable)	\$175.00	\$175.00
Supervision Fee (if applicable)	\$16.00	\$16.00
Daily Rates	Not to exceed \$700.00/day	Not to exceed \$700.00/day
Spartan Gym Tarp Installation	\$55.00	\$55.00
Concession/Admission/Sales During Facility Use:	Not to exceed \$100.00/day	Not to exceed \$100.00/day
" Twenty percent of the gross revenue collected will be remitted to the city of Shoreline if concession sales are charged on-site by the individuals or organizations renting a city-owned facility.		
" Twenty percent of the gross revenue collected will be remitted to the city of Shoreline if spectator admissions are charged on-site by the individuals or organizations renting a city-owned facility.		
" Twenty percent of the gross amount will be remitted to the city of Shoreline if an individual or organization rents a city facility for a clinic, camp, or a class where the participants are charged a fee.		
" Any individual or organization that is required to pay concession/admission fee must complete the appropriate permit application.		
" Concession/admission/sales fees may be modified at the discretion of the director of Shoreline parks and recreation.		
Drop-In Fees:		
Showers only	\$1.00	\$1.00
Youth drop-in	\$1.00	\$1.00
Youth drop-in 10-punch card	\$8.00	\$9.00
Youth drop-in 3-month pass	\$20.00	\$22.00
Adult drop-in	\$2.00	\$2.50
Adult drop-in 10-punch card	\$18.00	\$22.00
Adult drop-in 3-month pass	\$46.00	\$50.00
Aquatics Drop-In Fees		

Adult	\$3.25	\$3.75
Child/Senior/Disabled	\$2.25	\$2.50
Family	\$8.00	\$9.00
Adult – Real Deal	\$1.50	\$2.00
Child/Senior/Disabled – Real Deal	\$1.00	\$1.25
Adult – 10 Punch	\$26.00	\$30.00
Child/Senior/Disabled – 10 Punch	\$18.00	\$22.00
Family – 10 punch	\$64.00	\$72.00
1 Month:		
Adult	\$44.00	\$48.00
Child/Senior/Disabled	\$26.00	\$28.50
Family	\$108.00	\$121.00
3 Month:		
Adult	\$117.00	\$135.00
Child/Senior/Disabled	\$78.00	\$99.00
Family	\$234.00	\$270.00
6 Month:		
Adult	\$189.00	\$202.00
Child/Senior/Disabled	\$135.00	\$148.00
Family	\$378.00	\$405.00
1 Year Pass:		
Adult	\$330.00	\$354.00
Child/Senior/Disabled	\$236.00	\$259.00
Family	\$661.00	\$708.00
Aquatics Lesson and Rental Fee Schedule		
Lesson Program:		
Parent and Tot	\$4.25	\$4.75
Preschool (1 – 5)	\$4.25	\$4.75
Youth (1 and 2)	\$4.25	\$4.75
Youth (3 – 7)	\$4.25	\$4.75
Adult	\$4.25	\$4.75
Water Fitness – Adults	\$4.25	\$4.75
Water Fitness – Adults 10x	\$36.00	\$40.00
Water Fitness – Senior	\$3.00	\$3.75
Water Fitness – Seniors 10x	\$24.00	\$28.00
Arthritis – Adults	\$3.50	\$3.75

Arthritis – Adults 10x	\$35.00	\$37.50
Arthritis – Seniors	\$3.50	\$3.75
Arthritis – Seniors 10x	\$35.00	\$37.50
Other Programs:		
Swim Day Camp	\$90.00	\$100.00
Gators Swim/Dive 7 wks	\$100.00	\$110.00
Rentals:		
School District: Per 60 Kids/ Per Hour (Nonagreement)	\$30.00	NA
Rentals Ongoing (Non-Swim Team)	\$55.00	NA
Swim Team Per Lane/Hour	\$8.00	NA
Public Rentals Per Hour:		
1 – 60 people	\$90.00	\$100.00
61 – 150 people	\$125.00	\$145.00

Section 2. Effective Date and Publication. A summary of this ordinance consisting of its title shall be published in the official newspaper of the City. The ordinance shall take effect and be in full force five days after passage and publication.

PASSED BY THE CITY COUNCIL ON JUNE 26, 2006.

Mayor Robert L. Ransom

ATTEST:

APPROVED AS TO FORM:

Scott Passey
City Clerk

Ian Sievers
City Attorney

Date of Publication:
Effective Date:

This page intentionally left blank.