

**CITY COUNCIL AGENDA ITEM**  
CITY OF SHORELINE, WASHINGTON

**AGENDA TITLE:** Adoption of Resolution No. 248 Authorizing the City's Six-Year Transportation Improvement Program for the City of Shoreline  
**DEPARTMENT:** Public Works  
**PRESENTED BY:** Jill M. Marilley, P.E. Engineer

**PROBLEM/ISSUE STATEMENT:** On June 12, 2006, staff presented the proposed 2007-2012 Transportation Improvement Program (TIP) to the City Council. In accordance with TIP adoption requirements, a public hearing was conducted on June 26, 2006 to solicit public comments on the proposed projects. A resolution is required to adopt the 2007 – 2012 TIP. Resolution No. 248 is attached for your review and execution. The TIP is used to secure federal funding for transportation projects as part of the Statewide Transportation Improvement Program (STIP).

**FINANCIAL IMPACT:** The projects identified in the City's TIP are outlined in the Roads Capital Fund of the 2007 -2012 Capital Improvement Program. The attached resolution provides a summary of the proposed 2007-2012 TIP projects.

**RECOMMENDATION**

Staff recommends that Council adopt Resolution No. 248 authorizing the 2007-2012 Transportation Improvement Program.

Approved By:

City Manager  City Attorney 

Attachment A – Resolution No. 248 adopting the 2007-2012 TIP

**RESOLUTION NO. 248**

**A RESOLUTION OF THE CITY COUNCIL THE CITY OF SHORELINE, WASHINGTON, ADOPTING A SIX-YEAR (2007 – 2012) TRANSPORTATION IMPROVEMENT PROGRAM AND DIRECTING THE SAME TO BE FILED WITH THE STATE SECRETARY OF TRANSPORTATION AND TRANSPORTATION IMPROVEMENT BOARD.**

WHEREAS, pursuant to the requirements of Chapter 35.77 and 47.26 RCW, the City Council of the City of Shoreline has previously adopted a Comprehensive Plan including a Capital Improvement Plan, and

WHEREAS, the City Council of the City of Shoreline has reviewed the work accomplished under the said Program, determined current and future City Street needs, and based upon these findings a Six-Year Transportation Improvement Program for the ensuing six (6) calendar years has been prepared as part of the Annual Capital Improvement Plan update, and

WHEREAS, a public hearing has been held on the Six-Year Transportation Improvement Program.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF SHORELINE, WASHINGTON, HEREBY RESOLVES AS FOLLOWS:**

That the 2007-2012 Annual Update of the Six Year Transportation Improvement Program is approved.

**Section 1.** **Program Adopted.** The Six-Year Transportation Improvement Program for the City of Shoreline for the ensuing six (6) calendar years (2007 – 2012, inclusive), a copy of which is attached hereto as Exhibit A and incorporated herein by this reference as if fully set forth, which Program sets forth the project location, type of improvement and estimated cost thereof and Annual Programs such as the Annual Overlay Program, is hereby adopted and approved.

**Section 2.** **Filing of Program.** Pursuant to Chapter 35.77 RCW, the City Clerk is hereby authorized and directed to file a copy of this resolution forthwith, together with the Exhibit attached hereto, with the Secretary of Transportation and a copy with the Transportation Improvement Board for the State of Washington.

**ADOPTED BY THE CITY COUNCIL ON JULY 24, 2006.**

\_\_\_\_\_  
Mayor Robert L. Ransom

**ATTEST:**

\_\_\_\_\_  
Scott Passey  
City Clerk

# City of Shoreline – Proposed 2007 – 2012 Transportation Improvement Plan

EXPENDITURES	Proposed	Proposed	Proposed	Proposed	Proposed	Proposed	Total
<u>Fund</u>	2007	2008	2009	2010	2011	2012	2007-2012
Project							
<b>Roads Capital Fund</b>							
<i>Pedestrian / Non-Motorized Projects</i>							
Interurban Trail Safety & Enhancement	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000
Curb Ramp, Gutter & Sidewalk Program	\$114,000	\$120,000	\$125,000	\$131,000	\$136,000	\$142,000	\$768,000
Sidewalks - Priority Routes	\$785,000	\$940,000	\$945,000	\$950,000	\$960,000	\$967,000	\$5,547,000
Traffic Small Works	\$203,000	\$221,000	\$241,000	\$261,000	\$285,000	\$308,000	\$1,519,000
<b>System Preservation Projects</b>							
Annual Road Surface Maintenance Program	\$788,000	\$825,000	\$863,000	\$900,000	\$938,000	\$975,000	\$5,289,000
Richmond Beach Overcrossing 167AOX	\$2,125,000	\$0	\$0	\$0	\$0	\$0	\$2,125,000
Traffic Signal Rehabilitation	\$153,000	\$156,000	\$0	\$0	\$0	\$0	\$309,000
<b>Safety / Operations Projects</b>							
Neighborhood Traffic Safety Program	\$178,000	\$189,000	\$200,000	\$212,000	\$233,000	\$254,000	\$1,266,000
Aurora Avenue North 165th - 205th	\$1,626,000	\$12,878,000	\$22,333,000	\$19,900,000	\$20,022,000	\$205,000	\$76,964,000
Aurora Avenue North 165th - 205th Utility Improvements	\$0	\$5,000,000	\$5,000,000	\$0	\$0	\$0	\$10,000,000
NCBD/15th Avenue Improvements	\$114,356	\$0	\$0	\$0	\$0	\$0	\$114,356
Dayton Avenue North @ North 175th Street Retaining Wall	\$725,000	\$0	\$0	\$0	\$0	\$0	\$725,000
Meridian Avenue North & N. 175th Subarea Study	\$69,000	\$0	\$0	\$0	\$0	\$0	\$69,000
Richmond Beach Road Subarea Study	\$0	\$75,000	\$0	\$0	\$0	\$0	\$75,000
Aurora Avenue @ N. 185th Street Intersection Improvements	\$150,000	\$0	\$0	\$0	\$0	\$0	\$150,000
<b>Non-Project Specific</b>							
Transportation Improvements Formulation & Engineering	\$262,398	\$273,918	\$283,864	\$296,257	\$296,120	\$171,476	\$1,584,033
General Fund Cost Allocation Overhead Charge	\$56,120	\$56,120	\$56,120	\$56,120	\$56,120	\$56,120	\$336,720
<b>Roads Capital Fund Total</b>	<b>\$7,448,874</b>	<b>\$20,734,038</b>	<b>\$30,046,984</b>	<b>\$22,706,377</b>	<b>\$22,926,240</b>	<b>\$3,078,596</b>	<b>\$106,941,109</b>

Month	2002		2003		2004		2005		2006		Amount Over/(Under) Prior Year	2006 Budget	Amount Over/(Under) Budget	Programmed in 2007-2012 Proposed CIP		2006 Revised Projections - Projections -	
									Low	High				Low	High		
January	78,524	76,458	82,318	126,044	125,560	(483)	66,362	59,199	125,560	125,560	125,560	125,560					
February	91,322	101,668	135,600	222,265	136,203	(86,062)	100,609	35,594	136,203	136,203	136,203	136,203					
March	105,726	155,632	166,550	177,476	190,943	13,466	110,568	80,374	190,943	190,943	190,943	190,943					
April	115,410	132,256	236,866	166,134	205,055	38,920	118,839	86,216	205,055	205,055	205,055	205,055					
May	115,258	141,354	179,488	256,538	223,350	(33,188)	126,504	96,846	223,350	223,350	223,350	223,350					
June	149,192	167,334	219,966	304,327	307,244	2,917	153,568	153,675	307,244	307,244	307,244	307,244					
July	118,082	172,760	168,920	435,580	-	-	163,527	-	163,527	163,527	285,204	285,204					
August	117,122	202,678	168,976	251,362	-	-	135,180	-	135,180	135,180	235,765	235,765					
September	110,554	154,484	170,500	220,820	-	-	119,878	-	119,878	119,878	209,078	209,078					
October	130,300	173,272	180,864	215,665	-	-	127,867	-	127,867	127,867	223,012	223,012					
November	115,926	106,760	130,816	141,849	-	-	90,472	-	90,472	90,472	157,790	157,790					
December	112,054	118,258	175,668	207,101	-	-	111,974	-	111,974	111,974	195,292	195,292					
<b>Total</b>	<b>1,359,470</b>	<b>1,702,914</b>	<b>2,016,532</b>	<b>2,725,162</b>	<b>1,188,354</b>	<b>(64,430)</b>	<b>1,425,348</b>	<b>511,904</b>	<b>1,937,252</b>	<b>1,750,000</b>	<b>1,937,252</b>	<b>2,494,495</b>					

Difference between CIP Amount

187,252

744,495