

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE: Public Hearing on 2007 Proposed Budget including the 2007 Proposed Property Tax Levy and Other Budget Resources
DEPARTMENT: Finance
PRESENTED BY: Debbie Tarry, Finance Director

PROBLEM/ISSUE STATEMENT:

Chapter 251, Laws of 1995, passed by the State Legislature, requires the City Council to hold a public hearing on revenue sources for the next year's budget. The hearing must include consideration of property tax revenues and must be held before the property tax levy ordinance is passed and submitted to King County. The City of Shoreline is required to adopt its 2007 levy ordinance and certify the amount to the County Assessor by December 1, 2006. The primary emphasis of this public hearing will be on the proposed 2007 property tax levy and the proposed 2007 fee changes. The 2007 Proposed Budget includes a recommended one percent property tax levy increase.

As prescribed in Ordinance No. 256, adopted by the City Council in 2000, the City's fees should be automatically updated annually by the July to July Seattle Consumer Price Index for all urban consumers (CPI-U). For 2006 this means that the City's fees could be increased by 4.2%. Applying the 4.2% CPI to the land-use and non-building permit base hourly rate results in a \$5.25 per hour increase from \$127 to \$132.25.

For 2007, the recreation fees were reviewed for inflationary adjustments and market comparison. As a result of this review, the 2007 proposed budget recommends a market adjustment for some recreation fees and continuing the use of direct and indirect costs to establish recreational class rates.

Attachment A is the proposed 2007 fee schedule along with a comparison to the 2006 current fees. The fee schedule will be adopted at the same time the Council adopts the 2007 budget, which is currently scheduled for November 27, 2006.

ALTERNATIVES ANALYZED:

Property Tax

Initiative 747 limits property tax levy increases to one percent, unless voter approval is received for a greater increase. The Council can choose to adopt a levy increase less than one percent. This would require making a corresponding reduction in the proposed 2007 expenditures to maintain a balanced budget. A one percent levy increase will generate approximately \$70,201 in General Fund revenues. The City's

property tax collections represent only 9.93% of the total property tax paid in 2006 by City of Shoreline property owners.

Fees

Ordinance No. 256, which provides for annual adjustments to City fees, allows the City Manager to have the option not to include annual CPI-U adjustments in the proposed budget or for the City Council to not include annual CPI-U adjustments in the Adopted Budget for select user fees. If the Council chooses not to include inflationary or general rate adjustments to the City's fees, then the City's cost recovery rates will decline requiring greater tax subsidy for these programs. Attachment A includes additional fees that previously were not included in the fee schedule printed in the proposed budget document. The only fees being added are required license fees for regulated business activities and fees related to the multi-family tax exemption program. These are not new fees but are included to create a comprehensive fee schedule.

FINANCIAL IMPACT:

The total resources used in the proposed 2007 Budget equal \$68,206,170. Property tax represents 10% of the overall City resources in the amount of \$7,066,510. Utility taxes and contract payments account for 9%, \$5,965,595, of the City's revenues. Fees and charges represent 8% of the City's overall resources and total \$5,573,190.

RECOMMENDATION

Staff recommends that Council conduct the public hearing to take public comment on the proposed 2007 property tax levy and proposed 2007 fees. On November 28 the Council will have the opportunity to adopt the 2007 property tax levy and adopt the 2007 proposed fees as part of the 2007 budget adoption process.

Approved By: City Manager  City Attorney _____

INTRODUCTION

The City is required to hold a public hearing on the proposed 2007 revenue sources including the proposed property tax levy. The Council should hold this public hearing and then be prepared to adopt the 2007 property tax levy and 2007 proposed fees on November 27. The property tax levy will be adopted by ordinance and the City's fee schedule will be adopted as part of the 2007 budget adoption.

BACKGROUND

Property Tax

In 2001 voters approved Initiative 747 (I-747) in a statewide election. The provisions of I-747 limit property tax levy increases by local governments to the lower of the Implicit Price Deflator (IPD) or one percent without voter approval. This excludes any new property tax revenues generated as a result of new construction. The 2007 proposed budget includes the allowed one percent levy increase and the estimated value of new construction. The projected tax levy rate for 2007 is \$1.14 (\$1.1433) per \$1,000 valuation, a reduction from the 2006 rate of nearly 2.8%. The primary reason for the decrease in rate is that assessed value of property in the City has increased at a greater rate than the property tax levy has grown. The assessed valuation for 2007 is estimated to be 4.65% more than the current level, totaling \$6,243,181,434. Both the assessed valuation and the property tax levy rate are estimates. King County has yet to notify the City of the certified assess valuation for 2007. Historically the certified assessed valuation has been slightly higher than the budget estimate resulting in a slightly lower property tax levy rate.

In addition to the regular property tax levy, the City Council will be adopting an excess levy to start the repayment of the \$18.795 million of Parks Bonds that voters authorized in May 2006. Although the City will not actually close on the bonds until December 13, 2006, it is necessary for the Council to proceed in setting a levy for 2007 collections in order to meet the levy setting process for King County. Staff will be recommending that the Council set a levy of \$1,800,000 for 2007 for bond debt service. The estimated levy rate is 28.5 cents per \$1,000 assessed valuation. Again, if the City's assessed valuation is greater than current projections, then the levy rate will be slightly lower.

Fees

In 2000 the City Council adopted Ordinance No. 256 that provided for an annual inflationary increase of City fees. The inflationary increase is based on the Seattle Consumer Price Index for all urban consumers (CPI-U) for July through June. This index was 4.2%

Land Use & Non-Building Permit Fees

The land use and non-building permit fees are based on an hourly rate. Applying the 4.2% CPI to the current rate raises the hourly rate from \$127 to \$132.25. Building permit fees are based on the International Building Codes (IBC). The IBC uses valuation to determine fees, and therefore inflationary increases in valuation are automatically taken into account within the fee calculation. Plan check fees are based on the building permit fee and therefore no adjustment is needed to these fees

Recreation Fees

Recreation class fees are based on the direct cost of providing the program plus an overhead allocation. There is no change proposed in how these fees are determined. Aquatic fees, facility rental fees, and other general recreation fees have been adjusted based on market comparisons to other jurisdictions and inflationary factors.

Surface Water Fees

Surface water management fees are proposed to be increased by \$9 or approximately 8% for a single-family home. The current annual fee for a single family home is \$111. The proposed rate for 2007 is \$120. All surface water utility rates are proposed to be increased by 8 - 9% as projected in the adopted surface water master plan.

Public Record Fees

Only two fees are proposed to be increased in 2007, the video tape charge from \$12.00 to \$12.50 and Mylar Sheet charge from \$5.30 to \$5.50 due to cost increases.

ALTERNATIVES ANALYZED:

The City Council can choose to adopt a smaller property tax levy increase or no levy increase at all. The City Council can also choose not to adjust fees for inflation or any other recommended adjustment measures.

During the 2007 budget review process and during the public hearings the Council will have the opportunity to hear from stakeholders on any possible concerns that they would have with the proposed fee changes. The fee adoption will occur when the 2007 budget is adopted, currently scheduled for November 27, 2006.

RECOMMENDATION

Staff recommends that Council conduct the public hearing to take public comment on the proposed 2007 property tax levy and proposed 2007 fees. On November 27 the Council will have the opportunity to adopt the 2007 property tax levy and adopt the 2007 proposed fees as part of the 2007 budget adoption process.

ATTACHMENTS

Attachment A – Proposed 2007 Fee Schedule



ATTACHMENT A

2007 PROPOSED

FEE SCHEDULE

**City of Shoreline Planning and Development Services
Fee Schedule (Page 1 of 5)**

Type of Permit Application	2006 Fee Schedule	2007 Proposed Fee Schedule
	Fee (based on \$127.00 per hour)	Fee (based on \$132.25 per hour)
Building		
BUILDING PERMIT		
<i>Valuation *The Total Valuation is the "Building permit valuations" as delineated in section R108.3 of the International Residential</i>		
\$1.00 - \$500		\$23.50
\$501 - \$2,000		\$23.50 for the first \$500.00 + \$3.05 for each additional \$100.00, or fraction thereof, to and including \$2,000.00.
\$2,001 - \$25,000		\$69.25 for the first \$2,000, + \$14.00 for each additional \$1,000.00 or fraction thereof, to and including \$25,000.00.
\$25,001 - \$50,000		\$391.25 for the first \$25,000.00 + \$10.10 for each additional \$1,000.00, or fraction thereof, to and including \$50,000.00.
\$50,001 - \$100,000		\$643.75 for the first \$50,000.00 + \$7.00 for each additional \$1,000.00, or fraction thereof, to and including \$100,000.00.
\$100,001 - \$500,000		\$993.75 for the first \$100,000.00 + \$5.60 for each additional \$1,000.00, or fraction thereof, to and including \$500,000.00.
\$500,001 - \$1,000,000		\$3,233.75 for the first \$500,000.00 + \$4.75 for each additional \$1,000.00, or fraction thereof, to and including \$1,000,000.00.
\$1,000,001 +		\$5,608.75 for the first \$1,000,000 + \$3.15 for each additional \$1,000.00, or fraction thereof.
Structural Plan Review	65% of the building permit fee	65% of the building permit fee
Civil Plan Review, Commercial (if applicable)		Hourly rate, 5 Hour Minimum (\$661.25)
Civil Plan Review, Residential (if applicable)		Hourly rate, 3 Hour Minimum (\$396.75)
All Other Plan Reviews or Work	Hourly rate, 1-hour minimum (\$127.00)	moved under Miscellaneous - renamed as "all Other Fees Per Hour"
ELECTRICAL		
Electrical Permit	Permit fee described in WAC 296-46B-905, plus a 20% handling fee	Permit fee described in WAC 296-46B-905, plus a 20% administrative fee
FIRE		
Automatic Fire Alarm System:		
Existing System		
New or relocated devices up to 5	Hourly rate, 1-hour minimum (\$127.00)	Hourly rate, 1-hour minimum (\$132.25)
New or relocated devices 6 up to 12	Hourly rate, 3-hour minimum (\$381.00)	Hourly rate, 3-hour minimum (\$396.75)
Each additional new or relocated device over 12	\$5.00 per device	\$5.25 per device
New System	Hourly rate, 4-hour minimum (\$508.00)	Hourly rate, 4-hour minimum (\$529.00)
Each additional new or relocated device over 30	\$5.00 per device	\$5.25 per device
Fire Extinguishing Systems:		
Commercial Cooking Hoods		
1 to 12 flow points	Hourly rate, 3-hour minimum (\$381.00)	Hourly rate, 3-hour minimum (\$396.75)
More than 12	Hourly rate, 4-hour minimum (\$508.00)	Hourly rate, 4-hour minimum (\$529.00)
Other Fixed System Locations	Hourly rate, 4-hour minimum (\$508.00)	Hourly rate, 4-hour minimum (\$529.00)
Fire Pumps:		
Commercial Systems	Hourly rate, 4-hour minimum (\$508.00)	Hourly rate, 4-hour minimum (\$529.00)
Commercial Flammable/Combustible Liquids:		

**City of Shoreline Planning and Development Services
Fee Schedule (Page 2 of 5)**

Type of Permit Application	2006 Fee Schedule	2007 Proposed Fee Schedule
	Fee (based on \$127.00 per hour)	Fee (based on \$132.25 per hour)
Aboveground Tank Installations		
First tank		Hourly rate, 2-hour minimum (\$264.50)
Additional		Hourly rate, 1-hour minimum (\$132.25)
Underground Tank Installations		
First tank	Hourly rate, 2-hour minimum (\$254.00)	Hourly rate, 2-hour minimum (\$264.50)
Additional	Hourly rate, 1-hour minimum (\$127.00)	Hourly rate, 1-hour minimum (\$132.25)
Underground Tank Piping (with new tank)	Hourly rate, 2-hour minimum (\$254.00)	Hourly rate, 2-hour minimum (\$264.50)
Underground Tank Piping Only (vapor recovery)	Hourly rate, 3-hour minimum (\$381.00)	Hourly rate, 3-hour minimum (\$396.75)
Underground Tank Removal		
First tank	Hourly rate, 2-hour minimum (\$254.00)	Hourly rate, 2-hour minimum (\$264.50)
Additional tank	\$65.00 per additional tank	\$66.25 per additional tank
Compressed Gas Systems (exception: medical gas systems require a plumbing)		
Excess of quantities in IFC Table 105.6.9	Hourly rate, 2-hour minimum (\$254.00)	Hourly rate, 2-hour minimum (\$264.50)
High-Piled Storage:		
Class I – IV Commodities:		
501 – 2,500 square feet	Hourly rate, 2-hour minimum (\$254.00)	Hourly rate, 2-hour minimum (\$264.50)
2,501 – 12,000 square feet	Hourly rate, 3-hour minimum (\$381.00)	Hourly rate, 3-hour minimum (\$396.75)
Over 12,000 square feet	Hourly rate, 4-hour minimum (\$508.00)	Hourly rate, 4-hour minimum (\$529.00)
High Hazard Commodities:		
501 – 2,500 square feet	Hourly rate, 3-hour minimum (\$381.00)	Hourly rate, 3-hour minimum (\$396.75)
Over 2,501 square feet	Hourly rate, 5-hour minimum (\$635.00)	Hourly rate, 5-hour minimum (\$661.25)
Underground Fire Mains and Hydrants	Hourly rate, 3-hour minimum (\$381.00)	Hourly rate, 3-hour minimum (\$396.75)
Industrial Ovens:		
Class A or B Furnaces	Hourly rate, 2-hour minimum (\$254.00)	Hourly rate, 2-hour minimum (\$264.50)
Class C or D Furnaces	Hourly rate, 4-hour minimum (\$508.00)	Hourly rate, 4-hour minimum (\$529.00)
LPG (Propane) Tanks:		
Commercial, less than 500-Gallon Capacity	Hourly rate, 2-hour minimum (\$254.00)	Hourly rate, 2-hour minimum (\$264.50)
Commercial, 500-Gallon+ Capacity	Hourly rate, 3-hour minimum (\$381.00)	Hourly rate, 3-hour minimum (\$396.75)
Commercial, Temporary	Hourly rate, 1-hour minimum (\$127.00)	Hourly rate, 1-hour minimum (\$132.25)
Residential 0 – 500-Gallon Capacity	Hourly rate, 1-hour minimum (\$127.00)	Hourly rate, 1-hour minimum (\$132.25)
Spray Booth	Hourly rate, 4-hour minimum (\$508.00)	Hourly rate, 4-hour minimum (\$529.00)
Sprinkler Systems (each riser):		
New Systems	Hourly rate, 5-hour minimum (\$635.00), plus \$3.00 per head	Hourly rate, 5-hour minimum (\$661.25), plus \$3.00 per head
Existing Systems		
1 – 10 heads	Hourly rate, 3-hour minimum (\$381.00)	Hourly rate, 3-hour minimum (\$396.75)
11 – 20 heads	Hourly rate, 4-hour minimum (\$508.00)	Hourly rate, 4-hour minimum (\$529.00)
More than 20 heads	Hourly rate, 5-hour minimum (\$635.00), plus \$3.00 per head	Hourly rate, 5-hour minimum (\$661.25), plus \$3.00 per head
Residential (R-3) 13-D System		
1 – 30 heads	Hourly rate, 3-hour minimum (\$381.00)	Hourly rate, 3-hour minimum (\$396.75)
More than 30 heads	Hourly rate, 3-hour minimum (\$381.00), plus \$3.00 per head	Hourly rate, 3-hour minimum (\$396.75), plus \$3.00 per head
Voluntary 13-D Systems in residences when not otherwise required	Hourly rate, 1-hour minimum (\$127.00)	Hourly rate, 1-hour minimum (\$132.25)
Standpipe Systems	Hourly rate, 4-hour minimum (\$508.00)	Hourly rate, 4-hour minimum (\$529.00)
Temporary Tents and Canopies	Hourly rate, 1-hour minimum (\$127.00)	Hourly rate, 1-hour minimum (\$132.25)
MECHANICAL		

**City of Shoreline Planning and Development Services
Fee Schedule (Page 3 of 5)**

Type of Permit Application	2006 Fee Schedule	2007 Proposed Fee Schedule
	Fee (based on \$127.00 per hour)	Fee (based on \$132.25 per hour)
Residential Mechanical System Base	Hourly rate, 1-hour minimum (\$127.00)	Hourly rate, 1-hour minimum (\$132.25) (including 4 pieces of equipment), \$10.00 per piece of equipment over 4
Residential Fireplace (up to two)	Hourly rate, 1-hour minimum (\$127.00)	Included in fee line item above
Commercial Mechanical System Base	Hourly rate, 3-hour minimum (\$381.00)	Hourly rate, 3-hour minimum (\$396.75) (including 4 pieces of equipment), \$10.00 per piece of equipment over 4
All Other Mechanical (Residential and Commercial)	Hourly rate, 1-hour minimum (\$127.00)	Hourly rate, 1-hour minimum (\$132.25)
Planned Action Determination	Hourly rate, 1-hour minimum (\$127.00)	moved under Land Use category
PLUMBING		
Plumbing Systems Base	Hourly rate, 1-hour minimum (\$127.00)	Hourly rate, 1-hour minimum (\$132.25) (including 4 fixtures), \$10.00 per fixture over 4
Gas Piping Systems Base standalone permit	Hourly rate, 1-hour minimum (\$127.00)	Hourly rate, 1-hour minimum (\$132.25) (including 4 outlets), \$10.00 per outlet over 4 \$10.00 per outlet
Backflow Prevention Device Base - standalone permit over 4	Hourly rate, 1-hour minimum (\$127.00)	Hourly rate, 1-hour minimum (\$132.25) (including 4 devices), \$10.00 per device
Backflow Prevention Device as part of a plumbing systems permit		\$10.00 per outlet
Environmental Review		
Environmental Checklist (SEPA):		
Single-Family	Hourly rate, 10-hour minimum (\$1,270)	Hourly rate, 10-hour minimum (\$1,322.50)
Multifamily/Commercial	Hourly rate, 15-hour minimum (\$1,905)	Hourly rate, 15-hour minimum (\$1,983.75)
Environmental Impact Statement Review	Hourly rate, 35-hour minimum (\$4,445)	Hourly rate, 35-hour minimum (\$4,628.75)
LAND USE		
Accessory Dwelling Unit	Hourly rate, 1-hour minimum (\$127.00)	Hourly rate, 1-hour minimum (\$132.25)
Adult Family Home	Hourly rate, 2-1/2-hour minimum (\$318.00)	Hourly rate, 2-1/2-hour minimum (\$330.75)
Clearing and Grading Permit	Hourly rate, 3-hour minimum (\$381.00)	moved under Site Development category
Comprehensive Plan Amendment – Site Specific	Hourly rate, 60-hour minimum (\$7,620), plus public hearing (\$1,950)	Hourly rate, 60-hour minimum (\$7,935), plus public hearing (\$2,032)
Conditional Use Permit (CUP)	Hourly rate, 30-hour minimum (\$3,810), plus public hearing (\$1,950)	Hourly rate, 30-hour minimum (\$3,967.50)
Continuation and/or Minor Alteration of Nonconforming Use	Hourly rate, 1-hour minimum (\$127.00)	no longer applicable
Critical Areas Reasonable Use Permit (CARUP)	Hourly rate, 8-hour minimum (\$1,016)	Hourly rate, 60-hour minimum (\$7,935), plus public hearing (\$2,032)
Critical Areas Special Use Permit (CASUP)	Hourly rate, 8-hour minimum (\$1,016)	Hourly rate, 60 hour minimum (\$7,935), plus public hearing (\$2,032)
Home Occupation, Bed and Breakfast, Boarding House	Hourly rate, 1-hour minimum (\$127.00)	Hourly rate, 1-hour minimum (\$132.25)
Interpretation of Development Code		Hourly rate, 1-hour minimum (\$132.25)
Master Plan	Hourly rate, 60-hour minimum (\$7,620), plus public hearing (\$1,950)	Hourly rate, 60-hour minimum (\$7,935), plus public hearing (\$2,032)
Planned Action Determination		Hourly rate, 1-hour minimum (\$132.25)
Rezone	Hourly rate, 60-hour minimum (\$7,620), plus public hearing (\$1,950)	Hourly rate, 60-hour minimum (\$7,935), plus public hearing (\$2,032)
SCTF Special Use Permit (SUP)	Hourly rate, 60-hour minimum (\$7,620), plus public hearing (\$1,950)	Hourly rate, 60-hour minimum (\$7,935), plus public hearing (\$2,032)
Sign Permit	Hourly rate, 2-hour minimum (\$254.00)	Hourly rate, 2-hour minimum (\$264.50)

**City of Shoreline Planning and Development Services
Fee Schedule (Page 4 of 5)**

Type of Permit Application	2006 Fee Schedule	2007 Proposed Fee Schedule
	Fee (based on \$127.00 per hour)	Fee (based on \$132.25 per hour)
Special Use Permit	Hourly rate, 50-hour minimum (\$6,350), plus public hearing (\$1,950)	Hourly rate, 60-hour minimum (\$7,935), plus public hearing (\$2,032)
Street Vacation	Hourly rate, 40-hour minimum (\$5,080), plus public hearing if required (\$1,950)	Hourly rate, 60-hour minimum (\$7,935), plus public hearing if required (\$2,032)
Temporary Use Permit (TUP)	Hourly rate, 2-hour minimum (\$254.00)	Hourly rate, 2-hour minimum (\$264.50)
Variance - Engineering Standards	Hourly rate, 3-hour minimum (\$381.00)	Hourly rate, 3-hour minimum (\$396.75)
Variances - Zoning	Hourly rate, 30-hour minimum (\$3,810), plus public hearing if required (\$1,950)	Hourly rate, 30-hour minimum (\$3,967.50)
MISCELLANEOUS FEES		
Critical area field signs		\$5 per sign
Interpretation of Development Code	Hourly rate, 1-hour minimum (\$127.00)	moved under Land Use category
Pre-Application Meeting	Hourly rate, 1-hour minimum (\$127.00)	no longer applicable
Permit Fee for Work Commenced Without a Permit	Twice the Applicable Permit Fee	Twice the Applicable Permit Fee
Expedited Review – Building or Site Development Permits		Twice the applicable permit fee(s)
Permit Fee for Work Commenced Without a Permit		Twice the applicable permit fee(s)
All Other Fees Per Hour	Hourly rate, 1-hour minimum (\$127.00)	Hourly rate, 1-hour minimum (\$132.25)
Multiple Family Tax Exemption Application Fee	Hourly rate, 3 hour minimum for processing land use permits plus current King County Assessors fee for administering the Multiple Family Tax Exemption program	Hourly rate, 3 hour minimum for processing land use permits plus current King County Assessors fee for administering the Multiple Family Tax Exemption program
Extension of the Conditional Certificate for the Multiple Family Tax Exemption Application Fee	\$121	\$121
RIGHT OF WAY		
Right-of-Way Use	Hourly rate, 1-hour minimum (\$127.00)	Hourly rate, 1-hour minimum (\$132.25)
Right-of-Way Site	Hourly rate, 2-hour minimum (\$254.00)	Hourly rate, 2-hour minimum (\$264.50)
SHORELINE SUBSTANTIAL DEVELOPMENT		
Shoreline Conditional Permit Use	Hourly rate, 30-hour minimum (\$3,810)	Hourly rate, 30-hour minimum (\$3,967.50)
Shoreline Exemption	Hourly rate, 2-hour minimum (\$254.00)	Hourly rate, 2-hour minimum (\$264.50)
Shoreline Variance Substantial Development Permit (based on valuation):	Hourly rate, 30-hour minimum (\$3,810), plus public hearing if required (\$1,950)	Hourly rate, 30-hour minimum (\$3,967.50), plus public hearing if required (\$2,032)
up to \$10,000	Hourly rate, 15-hour minimum (\$1,905)	Hourly rate, 15-hour minimum (\$1,983.75)
\$10,000 to \$500,000	Hourly rate, 34-hour minimum (\$4,318)	Hourly rate, 34-hour minimum (\$4,496.50)
over \$500,000	Hourly rate, 60-hour minimum (\$7,620)	Hourly rate, 60-hour minimum (\$7,935)
SITE DEVELOPMENT		
Grading		Hourly rate, 3-hour minimum (\$396.75)
Clearing		Hourly rate, 3-hour minimum (\$396.75)
Landscaping		Hourly rate, 3-hour minimum (\$396.75)
Parking Lot		Hourly rate, 3-hour minimum (\$396.75)
Subdivision Construction		Hourly rate, 12-hour minimum (\$1,587)
SUBDIVISIONS		
Binding Site Plan	Hourly rate, 6-hour minimum (\$762.00)	Hourly rate, 6-hour minimum (\$793.50)
Lot Line Adjustment	Hourly rate, 5-hour minimum (\$635.00)	Hourly rate, 5-hour minimum (\$661.25)

**City of Shoreline Planning and Development Services
Fee Schedule (Page 5 of 5)**

Type of Permit Application	2006 Fee Schedule	2007 Proposed Fee Schedule
	Fee (based on \$127.00 per hour)	Fee (based on \$132.25 per hour)
Preliminary Short Subdivision	Hourly rate, 30-hour minimum (\$3,810) for two-lot short plat ~ Hourly rate, 3-hour minimum (\$381.00) for each additional lot, plus public hearing if required (\$1,950)	Hourly rate, 30-hour minimum (\$3,967.50) for two-lot short subdivision plus 3-hour minimum (\$396.75) for each additional lot
Final Short Subdivision	Hourly rate, 8-hour minimum (\$1,016.00)	Hourly rate, 8-hour minimum (\$1,058.00)
Site Development (Engineering Plans Review and Inspections)	Hourly rate, 12-hour minimum (\$1,524)	moved under "Building" category - renamed Civil Plan Review (Commercial or Residential)
Short Plat Change	Hourly rate, 12-hour minimum (\$1,524)	Replaced with "Changes to Preliminary Short or Formal Subdivision"
Preliminary Subdivision	Hourly rate, 38-hour minimum (\$4,826), plus \$34.00/lot, plus public hearing (\$1,950)	Hourly rate, 39-hour minimum (\$5,157.75) for five-lot subdivision plus 3-hour minimum (\$396.75) for each additional lot, plus public hearing (\$2,032)
Final Subdivision	Hourly rate, 30-hour minimum (\$3,810), plus \$21.00/lot	Hourly rate, 30-hour minimum (\$3,967.50)
Changes to Preliminary Short or Formal Subdivision		Hourly rate, 12-hour minimum (\$1,587)
SUPPLEMENTAL FEES		
	Projects that exceed the normal limits of anticipated work hours required for plans review or inspections because of scale or complexity may be assessed additional fees. All fees are calculated at \$127.00 per hour, minimum one hour.	Additional review of fees may be assessed if plan revisions are incomplete, corrections not completed, the original scope of the project has changed, or scale and complexity results in review hours exceeding the minimums identified in this schedule. Fees will be assessed at \$132.25 per hour, minimum of one hour.
	Reinspection fees may be assessed if work is incomplete, corrections not completed or the allotted time is depleted. Fees will be assessed at \$127.00 per hour, minimum one hour.	Reinspection fees may be assessed if work is incomplete, corrections not completed or the allotted time is depleted. Fees will be assessed at \$132.25 per hour, minimum one hour.
FEE REFUNDS		
	The city manager or designee may authorize the refunding of: 1. One hundred percent of any fee erroneously paid or collected. 2. Up to 80 percent of the permit fee paid when no work has been done under a permit issued in accordance with this code. 3. Up to 80 percent of the plan review fee paid when an application for a permit for which a plan review fee has been paid is withdrawn or canceled before any plan reviewing is done. 4. The city manager or designee shall not authorize refunding of any fee paid except on written application filed by the original permittee not later than 180 days after the date of fee payment.	

2007 Parks Fee Schedule Part 1 of 4 (Page 1 of 4)

2007 Proposed Park Facility Rental and Drop-in Fee Schedule

Fee	2006 Resident Rate	2006 Non-Resident Rate	2007 Proposed Resident Rate	2007 Proposed Non-Resident Rate
Outdoor Rental Fees:				
Picnic Shelters – (same for all groups)				
Half Day	\$40	\$44.00	\$42	\$46
Full Day	\$60	\$66.00	\$63	\$69
Athletic Fields				
Lights (determined by dusk schedule)	\$14.50	\$14.50	\$15	\$15
Senior/Youth League Game and/or Practice	\$3.00	\$3.50	\$3	\$4
Adult Practice	\$13.00	\$14.50	\$14	\$15
Adult League	\$25.00	\$27.50	\$26	\$29
Shoreline A & B				
Resident Youth - Per Hour	\$15.00		\$15	
Non-Resident Youth - Per Hour		\$20.00		\$20
Resident Adult - Per Hour	\$27.50		\$27.50	
Non-Resident Adult - Per Hour		\$55.00		\$55
Discount Field Rate Resident - Per Hour	\$15.00		\$15	
Discount Field Rate Non- Resident - Per Hour		\$20.00		\$20
Indoor Rental Fees:				
Richmond Highlands (same for all groups) –				
Maximum Attendance 214				
Entire Building (including building monitor)	\$50.00	\$55.00	\$52	\$57
Gym Only	\$40.00	\$44.00	\$42	\$46
Café/Game Room	\$40.00	\$44.00	\$42	\$46
Spartan Recreation Center				
Spartan Recreation Center Fees for Youth Organizations				
Multi-Purpose Room 1	\$10.00	\$11.00	\$10	\$11
Multi-Purpose Room 1 w/Kitchen	\$16.00	\$17.50	\$17	\$18
Multi-Purpose Room 2	\$10.00	\$11.00	\$10	\$11
Multi-Purpose Room 2 w/Kitchen	\$16.00	\$17.50	\$17	\$18
Gymnastics Room	\$10.00	\$11.00	\$10	\$11
Dance Room	\$10.00	\$11.00	\$10	\$11
Gym-One Court	\$15.00	\$16.50	\$16	\$17
Entire Gym	\$30.00	\$33.00	\$31	\$34
Entire Facility	\$77.00	\$85.00	\$80	\$89
Basic Party Package (Includes 8 People)	\$80.00	\$86.00	\$83	\$90
Extra Individual	\$1.50	\$1.50	\$2	\$2
Deluxe Party Package (Includes 8 People)	\$180.00	\$186.00	\$188	\$194
Custom Party Package (Includes 8 People)	\$210.00	\$216.00	\$219	\$225
Extra Individual	\$9.00	\$9.00	\$9	\$9

2007 Parks Fee Schedule Part 2 of 4 (Page 2 of 4)

2007 Proposed Park Facility Rental and Drop-in Fee Schedule

Fee	2006 Resident Rate	2006 Non-Resident Rate		
Spartan Recreation Center Fees for Adult Groups:				
Multi-Purpose Room 1	\$20	\$22.00	\$21	\$23
Multi-Purpose Room 1 w/Kitchen	\$29	\$32.00	\$30	\$33
Multi-Purpose Room 2	\$20	\$22.00	\$21	\$23
Multi-Purpose Room 2 w/Kitchen	\$29	\$32.00	\$30	\$33
Gymnastics Room	\$20	\$22.00	\$21	\$23
Dance Room	\$20	\$22.00	\$21	\$23
Gym-One Court	\$29	\$32.00	\$30	\$33
Entire Gym	\$55	\$60.00	\$57	\$63.00
Entire Facility	\$105	\$115.00	\$109.00	\$120.00
*Rentals outside the normal operating hours of the Spartan Gym may require an additional supervision fee. (See Below)				
Other Indoor Rental Fees:				
Damage Deposit: (refundable)	\$175	\$175.00	\$182.00	\$182.00
Supervision Fee (if applicable)	\$16.00	\$16.00	\$17.00	\$17.00
Daily Rates	Not to Exceed \$700.00/Day	Not to Exceed \$700.00/Day	\$730.00	\$730.00
Spartan Gym Tarp Installation	\$55.00	\$55.00		
Concession / Admission / Sales During Indoor Facility Use:	Not to exceed \$100/day	Not to exceed \$100/day		
20% of the gross revenue collected will be remitted to the City of Shoreline if concession sales are charged on-site by the individuals or organizations renting a City-owned facility.				
20% of the gross revenue collected will be remitted to the City of Shoreline if spectator admissions are charged on-site by the individuals or organizations renting a City-owned facility.				
20% of the gross amount will be remitted to the City of Shoreline if an individual or organization rents a City facility for a clinic, camp, or a class where the participants are charged a fee.				
Any individual or organization that is required to pay concession / admission fee must complete the appropriate permit application.				
Concession/Admission/Sales Fees may be modified at the discretion of the Director of Shoreline Parks and Recreation.				
Drop-In Fees:				
Showers Only	\$1	\$1.00	\$1.00	\$1.00
Youth Drop-In	\$1	\$1.00	\$1.00	\$1.00
Youth Drop-In Ten Punch Card	\$8	\$9.00	\$8.50	\$9.50
Youth Drop-In Three Month Pass	\$20	\$22.00	\$21.00	\$23.00
Adult Drop-In	\$20	\$25.00	\$21.00	\$26.00
Adult Drop-In Ten Punch Card	\$18	\$22.00	\$19.00	\$23.00
Adult Drop-In Three Month Pass	\$46	\$50.00	\$48.00	\$52.00

2007 Parks Fee Schedule Part 3 of 4 (Page 3 of 4)

2007 Proposed Aquatics Drop-in Fee Schedule

Drop in Fees	Proposed 2006 Resident Rate	Proposed 2006 Non-Resident Rate	Proposed 2007 Resident Rate	Proposed 2007 Non-Resident Rate
Adult	\$3.25	\$3.75	\$3.50	\$4.00
Child/Senior/Disabled	\$2.25	\$2.50	\$2.50	\$2.75
Family	\$8.00	\$9.00	\$8.50	\$9.50
Adult - Real Deal	\$1.50	\$2.00	\$1.75	\$2.25
Child/Senior/Disabled - Real Deal	\$1.00	\$1.25	\$1.25	\$1.50
Adult - 10 punch	\$26.00	\$30.00	\$27.25	\$31
Child/Senior/Disabled - 10 Punch	\$18.00	\$22.00	\$19	\$23
Family - 10 Punch	\$64.00	\$72.00	\$67	\$75
1 Month				
Adult - 1 mo	\$44.00	\$48.00	\$46	\$50
Child/Senior/Disabled - 1 mo	\$26.00	\$28.50	\$27	\$30
Family -1 mo	\$108.00	\$121.00	\$113	\$126
3 Month				
Adult -3 month	\$117.00	\$135.00	\$122	\$141
Child/Senior/Disabled - 3 mo	\$78.00	\$99.00	\$81	\$103
Family -3 mo	\$234.00	\$270.00	\$244	\$281
6 Month				
Adult -6 month	\$189.00	\$202.00	\$197	\$210
Child/Senior/Disabled - 6 mo	\$135.00	\$148.00	\$141	\$154
Family -6 mo	\$378.00	\$405.00	\$394	\$422
1 Year Pass				
Adult -	\$330.00	\$354.00	\$344	\$369
Child/Senior/Disabled	\$236.00	\$259.00	\$246	\$270
Family	\$661.00	\$708.00	\$689	\$738

2007 Parks Fee Schedule Part 4 of 4 (Page 4 of 4)				
2007 Proposed Aquatics Lesson and Rental Fee Schedule				
Lesson Program	Proposed 2006 Resident Rate	Proposed 2006 Non-Resident Rate	Proposed 2007 Resident Rate	Proposed 2007 Non-Resident Rate
Parent & Tot	\$4.25	\$4.75	\$4.50	\$5.00
Preschool (1-5)	\$4.25	\$4.75	\$4.50	\$5.00
Youth (1&2)	\$4.25	\$4.75	\$4.50	\$5.00
Youth (3-7)	\$4.25	\$4.75	\$4.50	\$5.00
Adult	\$4.25	\$4.75	\$4.50	\$5.00
Water /Fitness-Adults	\$4.25	\$4.75	\$4.50	\$5.00
Water Fitness- Adults10x	\$36.00	\$40.00	\$37.51	\$41.68
Water Fitness Senior	\$3.00	\$3.75	\$3.13	\$3.91
Water Fitness Seniors10x	\$24.00	\$28.00	\$25.00	\$29.18
Arthritis - Adults	\$3.50	\$3.75	\$3.65	\$3.91
Arthritis - Adults 10x	\$35.00	\$37.50	\$36.47	\$39.08
Arthritis-Seniors	\$3.50	\$3.75	\$3.65	\$3.91
Arthritis - Adults 10x	\$35.00	\$37.50	\$36.47	\$39.08
Other Programs				
Swim Day Camp	\$90.00	\$100.00	\$94	\$104
Gators Swim /Dive 7 Wks	\$100.00	\$110.00	\$104	\$115
Rentals				
School Dist: Per 60 Kids/per Hour (non-agreement)	\$30.00	NA	\$31	NA
Rentals On-Going (non-swim team)	\$55.00	NA	\$57	NA
Swim Team Per/ Lane/Hr	\$8.00	NA	\$8	NA
Public Rentals per Hour				
1-60	\$90.00	\$100.00	\$94	\$104
61-150	\$125.00	\$145.00	\$130	\$151

2007 Proposed Surface Water Management Rate Table

Rate Category	Percent Impervious Surface	2006 Annual Service Charge	2007 Annual Service Charge	Per Unit	6% Utility Tax	Fee + Utility Tax
Residential: Single-family home		\$111	\$120	Parcel	\$7.20	\$127.20
Very Light	Less than or equal to 10%	\$111	\$120	Parcel	\$7.20	\$127.20
Light	More than 10%, less than or equal to 20%	\$259	\$280	Acre	\$16.80	\$296.80
Moderate	More than 20%, less than or equal to 45%	\$534	\$577	Acre	\$34.64	\$611.94
Moderately Heavy	More than 45%, less than or equal to 65%	\$1,036	\$1,120	Acre	\$67.20	\$1,187.20
Heavy	More than 65%, less than or equal to 85%	\$1,313	\$1,419	Acre	\$85.17	\$1,504.63
Very Heavy	More than 85%, less than or equal to 100%	\$1,720	\$1,859	Acre	\$111.57	\$1,971.03
Minimum Rate		\$111	\$120		\$7.20	\$127.20

There are two types of service charges: The flat rate and the sliding rate. *The flat rate service charge of \$120 a year applies to single family homes and parcels with less than 10% impervious surface.

*The sliding rate service charge applies to all other properties in the service area. The sliding rate is calculated by measuring the amount of impervious surface on each parcel and multiplying the appropriate rate by total acreage.

Several special rate categories will automatically be assigned to those who qualify. *An exemption for any home owned and occupied by a low income senior citizen determined by the assessor to qualify under RCW 84.36.381.

*A discount for any parcel served by a City approved retention/detention (R/D) facility maintained by the owner.

*A discount for any parcel, or part parcel officially designated as open space.

Categories with Retention/Detention Facilities The following
categories are eligible for reduced rates if they have an approved retention/detention facility.

Rate Category	Discount	2006 Annual Service Charge	2007 Annual Service Charge	Per Unit	6% Utility Tax	Fee + Utility Tax
Residential: Single-Family Home	50%	\$55.50	\$60.00	Parcel	\$3.60	\$63.60
Very Light	50%	\$55.50	\$60.00	Parcel	\$3.60	\$63.60
Light	50%	\$111.00	\$140.00	Acre	\$8.40	\$148.40

Alternative Mobile Home Park Charge Mobile Home Park
Assessment can be the lower of the appropriate rate category or the number of mobile home spaces multiplied by the single-family residential rate.

Rate Adjustments: Any person receiving a bill may file a request for a rate adjustment within two years of the billing date. (Filing a request will not extend the payment period)
Property owners should file a request for a change in the rate assessed if:
 acreage is incorrect; *The property
 is incorrect; *The measured impervious surface
 should be flat; *The property is charged a sliding fee when the fee

*The person or property qualifies for an exemption or discount, or

*The property is wholly or in part outside the service area.

2007 Proposed License Required and Public Records Fee Schedule Page 1 of 1

License Required Fee	2006 Fee	Proposed 2007 Fee	Basis
Regulated massage business	\$150	\$156	Per Year
Massage manager	\$25	\$26	Per Year
Public dance	\$100	\$104	Per Dance
Pawnbroker	\$500	\$521	Per Year
Secondhand	\$40	\$41	Per Year
Master solicitor	\$100	\$104	Per Year
Solicitor	\$25	\$26	Per Year
Duplicate License	\$5	\$5	Per License
Late fees			

A late penalty shall be charged on all applications for renewal of a license received later than 10 working days after the expiration date of such license. The amount of such penalty is fixed as follows:

- A. For a license requiring a fee of less than \$50.00, 20 percent of the required fee.
- B. For a license requiring a fee of more than \$50.00, 10 percent of the required fee.

Adult cabaret operator's license	\$500	\$521	Per Year
Adult cabaret manager's license	\$100	\$104	Per Year
Adult cabaret entertainer's license	\$100	\$104	Per Year
Duplicate License	\$5	\$5	Per License

There shall be assessed and collected by the Clerk an additional charge, computed as a percentage of the license fee, on applications not made on or before said date

Days Past Due			
7 - 30	10%	10%	
31 - 60	25%	25%	
61 and over	100%	100%	

Panoram premise license	\$200	\$208	Per Year
Panoram device license	\$50	\$52	Per Year Per Device
Panoram operator license	\$500	\$521	Per Year
Duplicate License	\$5	\$5	Per License

On renewal applications filed after December 31st, the clerk shall assess and collect an additional charge as follows:

- 1. If application is more than six but less than 31 days late, the additional charge is 10% of the renewal fee
- 1. If application is more than six but less than 30 but less than 61 days late days late, the additional charge is 25% of the renewal fee

Public Records	2006 Fee	Proposed 2007 Fee	Basis
Publications Copied on the Copier - if more than five pages	\$0.15	\$0.15	Per Page
Materials Provided on Computer Diskettes	\$1.50	\$1.50	Per Disk
Publication on CD	\$3.00	\$3.00	Per CD
Video Tapes	\$12.00	\$12.50	Per Tape
Audio Tapes	\$2.00	\$2.00	Per Tape
Photos/Slides	\$2.00 - 21.00	\$2.00 - 21.00	depending on size and process
Maps: Tabloid and Letter Size	\$1.50	\$1.50	Per Map
Maps Larger than 11 inches by 17 inches	\$1.50	\$1.50	Per Square Foot
Large Copies (24 inches by 36 inches)	\$3.00	\$3.00	Per Copy
Mylar Sheets	\$5.30	\$5.50	Per Sheet
Clerk Certification	\$1.00	\$1.00	Per Document

Custom GIS Mapping and Data Requests	\$75 Per Hour (1 Hour Minimum)	\$78 Per Hour (1 Hour Minimum)	Per Hour
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Financial Fees	2006 Fee	Proposed 2007 Fee	Basis
Insufficient funds or a closed account shall be assessed a collection fee	\$25.00	\$26.00	

2007 Proposed Hearing Examiner Fees

Hearing Examiner Fees	2006 Fee	Proposed 2007 Fee	Basis
Action			
Appeal	\$390.00	\$406.50	Per Appeal