

CITY COUNCIL AGENDA ITEM
CITY OF SHORELINE, WASHINGTON

AGENDA TITLE: 2007 Proposed Budget Discussion
DEPARTMENT: City Manager
PRESENTED BY: Robert Olander, City Manager

PROBLEM/ISSUE STATEMENT:

The City Manager presented the 2007 proposed budget to the City Council on October 16, 2006. A public hearing on the proposed budget was held on November 6 and a second hearing was held earlier this evening. Department presentations were made on October 23 and November 6. Tonight's workshop provides another opportunity for the Council to discuss the proposed budget and for staff to provide Council with any additional information that may be helpful to the Council during budget deliberations. The City Council is scheduled to adopt the 2007 Budget at the November 27, 2006 Council Meeting.

FINANCIAL IMPACT:

The Proposed 2007 Budget totals \$68,206,170.

RECOMMENDATION

Continue discussion on the 2007 Proposed Budget and provide City Council input to staff.

Approved By: City Manager  City Attorney _____

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